

Robert R.D.C. Hofmann
Mayor



Municipality of Sinajana
Mayors' Council of Guam
Kesehelon Mahot Guåhan
P. O. Box 786 Hagåtña, Guam 96932
Phone 671-472-6707 | 671-477-3323
Fax 671-472-5084
sinajanamayorsoffice@gmail.com
www.sinajana.org

MEMORANDUM

To: Speaker Frank F. Blas Jr., 38th Guam Legislature

From: Mayor Robert RDC Hofmann, Sinajana *RH*

Subject: FY 2026 APPROPRIATED FUNDS
1st QUARTER EXPENDITURE REPORT
- P.L. 38-60 Chapter VIII Section 1 – MCOG Operations (GF)
- P.L. 38-60 Chapter XI Section 25 – MCOG MISC Operations (GF)

RECEIVED

JAN 14 2026 *W*

MAYORS' COUNCIL
OF GUAM

Dear Speaker Terlaje,

Buenas yan Hafa Adai, transmitted herewith pursuant to Public Law 38-60 – FY 2026 Budget Act for the Mayors' Council of Guam is the Sinajana Mayor's Office FY2026 1st Quarter Expenditure Report for the following budgets:

- MCOG Operations-General Fund (GF)
- MCOG Miscellaneous Operations-General Fund (GF)

Also attached are descriptions of expenditures for which the monies are being used. Please contact myself or my office at the numbers listed for any questions.

Si Yu'us Ma'ase.

*CC: Senator Christopher Duenas, Chairperson-Committee on Finance and Government Operations
JoyJean Arceo, MCOG Ex. Director*

Attachments: Ledgers for MCOG Ops(GF) and MCOG MISC Ops (GF)

January 5, 2026

2026 JAN 16 8:56

Robert R.D.C. Hofmann
Mayor




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January 5, 2026

MEMORANDUM

To: Speaker Frank F. Blas Jr., 38th Guam Legislature

From: Mayor Robert RDC Hofmann, Sinajana 

Subject: **FY 2026 APPROPRIATED FUNDS** ✓
1st QUARTER EXPENDITURE REPORT ✓

- P.L. 38-60 Chapter VIII Section 3 – Village Operations-Maintenance-Beautification-Public Safety Programs—General Fund (VOMBPS-GF)
- P.L. 38-60 Chapter VIII Section 3 – Village Operations-Maintenance-Beautification-Public Safety Programs-Guam Educational Facilities Fund (VOMBPS-GEFF)

Dear Speaker Terlaje,

Buenas yan Hafa Adai, transmitted herewith pursuant to Public Law 38-60 – FY 2026 Budget Act for the Mayors' Council of Guam is the Sinajana Mayor's Office FY2026 1st Quarter Expenditure Report for the following budgets:

- Village Operations-Maintenance-Beautification-Public Safety Programs-General Fund (VOMBPS-GF)
- Village Operations-Maintenance-Beautification-Public Safety Programs- Guam Educational Facilities Fund (VOMBPS-GEFF)

Also attached are descriptions of expenditures for which the monies are being used. Please contact myself or my office at the numbers listed for any questions.

Si Yu'us Ma'ase.

*CC: Senator Christopher Duenas, Chairperson-Committee on Finance and Government Operations
JoyJean Arceo, MCOG Ex. Director*

*Attachments: Ledgers for VOMBPS-GF, VOMBPS-GEFF
January 5, 2026*

FY2026 – 1st Quarter Report – SINAJANA

VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS (VOMBPS-GF)

- Contractual Services (230)
 - o Teleguam Holdings dba GTA PO#p262815132 issued for cellular service for Mayor Hofmann. \$214.44 expending from October 1-December 31, 2025.
 - o Teleguam Holdings dba GTA Direct payment for October 2025 cellular services. \$143.93 expended in October 2025.
- Supplies (240)
 - o Megabyte PO#P262815160 issued for Copy Machine Toner. \$1806.00 expended November 2025.
 - o ERC Express PO#P262815186 issued for duct tape. \$69.90 expended in November 2025.
 - o Benson Guam PO#P262815280 issued for cleaning supplies. \$970.93 expended in November 2025.
 - o Benson Guam PO#P262815130 issued for trash bags and bush cutter trimmer line. \$726.54 expended in November 2025.
 - o Guam Home Center PO#P262815131 issued for trash bags. \$137.90 expended in November 2025.
 - o NAPA Auto Parts PO#P262815368 issued for official vehicle batteries. No expenditures through December 2025.
- Drug Testing (271)
 - o Drug testing for new employees – No expenditures from October to December 31, 2022.
- Miscellaneous (290)
 - o No expenditures as of December 2025.
- Utilities (363)
 - o Teleguam Holdings dba GTA PO#P262815133 issued for Internet and landline services for the daily operations of the Sinajana Mayor's Office. \$949.69 expending from October 1-December 31, 2025.
 - o Teleguam Holdings dba GTA Direct Payment for October 2025 services pending issuance of PO. \$489.90 expended for October 2025.

VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS (VOMBPS-GEFF)

- Contractual (230)
 - o No expenditures as of December 2025.
- Supplies (240)
 - o No expenditures as of December 2025.
- Equipment
 - o No expenditures as of December 2025.

FY2026 – 1st Quarter Report – SINAJANA

MCOG OPERATION-GENERAL FUND (GF) – No Expenditures from October to December 2025.

MCOG MISCELLANEOUS OPERATIONS-GENERAL FUND (GF)

- Contractual Services (230)

- Triple J Commercial Tire PO#P262815161 issued for the replacement of official vehicle tires. \$2132.00 expended 123/11/2025.
- ERC Express PO#P262815145 issued for Cotton gloves for the maintenance workers. \$449.10 expending in November 2025.

Robert R.D.C. Hofmann
Mayor



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MEMORANDUM

To: Speaker Frank F. Blas Jr., 38th Guam Legislature

From: Mayor Robert RDC Hofmann, Sinajana *RH*

Subject: FY 2026 APPROPRIATED FUNDS
1st QUARTER EXPENDITURE REPORT
- P.L. 38-60 Chapter VIII Section 2-Limited Gaming Fund-12th Allotment (LGF)

Dear Speaker Terlaje,

Buenas yan Hafa Adai, transmitted herewith pursuant to Public Law 38-60 – FY 2026 Budget Act for the Mayors' Council of Guam is the Sinajana Mayor's Office FY2026 1st Quarter Expenditure Report for the following budgets:

- Limited Gaming Fund-12th Allotment (GF)

Also attached are descriptions of expenditures for which the monies are being used. Please contact myself or my office at the numbers listed for any questions.

Si Yu'us Ma'ase.

*CC: Senator Christopher Duenas, Chairperson-Committee on Finance and Government Operations
JoyJean Arceo, MCOG Ex. Director*

Attachments: Ledger for LGF

FY2026 – 1st Quarter Report – SINAJANA

LIMITED GAMING FUND (LGF)

- Contractual (230)
 - Shell Guam, Inc. Req.#Q262815-010 issued for fuel for official vehicles as well as maintenance equipment to maintain village roads. - Pale Kieran Hickey Drive, Chalan Kanton Tutujan, Calle Angel Flores, Antonio B. Won Pat St., Chalan Macnja, Chalan Guma Yu'os, Bien Avendia, Avenida Herman Deleon, Vincent F. Guerrero Ln., Rufo San Nicolas Ln., Etton Ln., N. Gado Ln., S. Gado Ln., Kindo Circle, Papato Ln., Mendiola Ln., Eron Ln., Papato Ct., Sen. Gibson Ct., Aggag Ct., Fensu Ct., Chalan Guma Yu'os Ct., Kafu Ct., Pahong Ct., Lemai Ct., Etton Ct., Alum Ct., Ottot Ct., Piot Ct., Piga Ct., N. Pina Ct., S. Pina Ct., Fadang Ct., Makin Ct., Abas Ct., Atis Ct., Anonas Ct., Chato Ct., Camachifi Ct., Bien Venida Ct., Camia Ct., Mansanita Ct., Mendiola Ct., Pipino Ct., Chandia Ct., Romero Court, Mangga Ct., Reyes Ct., Bita Ct., Lalanghita Ct., Afame Road, Daso Road, N.E Spring Ln., Spring Ln., etc.... \$5361.92 expended from October 1, 2025 to December 31.2025.

Robert R.D.C. Hofmann
Mayor



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January 5, 2026

MEMORANDUM

To: Speaker Frank F. Blas Jr., 38th Guam Legislature

From: Mayor Robert RDC Hofmann, Sinajana *RH*

Subject: FY 2025 APPROPRIATED FUNDS (CARRY OVER) ✓
1st QUARTER EXPENDITURE REPORT ✓
- P.L. 37-125 MCOG Operations (GF) Supplemental FY2025 Carry Over

Dear Speaker Terlaje,

Buenas yan Hafa Adai, transmitted herewith pursuant to Public Law 37-125 – FY 2025 Budget Act for the Mayors' Council of Guam is the Sinajana Mayor's Office FY2026 1st Quarter Expenditure Report for the following budgets:

- MCOG Operations (GF) Supplemental Budget FY2025 Carry Over

Also attached are descriptions of expenditures for which the monies are being used. Please contact myself or my office at the numbers listed for any questions.

Si Yu'us Ma'ase.

*CC: Senator Christopher Duenas, Chairperson-Committee on Finance and Government Operations
JoyJean Arceo, MCOG Ex. Director*

Attachments: Ledgers for MCOG Ops(GF) Supplemental Budget Fy2025 Carry Over

FY 2025 CARRY OVER
MCOG Operations (GF) Supplemental Budget
1st Quarter Report

DISTRICT: SINAJANA MAYOR'S OFFICE

APPROPRIATION ACCOUNT	EXPENDITURES		ENCUMBRANCES		EXPENDITURES		ENCUMBRANCES		EXPENDITURES		ENCUMBRANCES		EXPENDITURES		ENCUMBRANCES		EXPENDITURES		ENCUMBRANCES		EXPENDITURES		ENCUMBRANCES		ENCUMBRANCE BALANCE
	TRAVEL	TRAVEL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	CONTRACTUAL	
4-0100-0000	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200
2025 General Services																									
2025 Office Supply																									
4700000																									

FY2026 – 1st Quarter Report – SINAJANA

MCOG OPERATIONS (GF) SUPPLMENTAL

- Contractual (230)
 - No Expenditures
- Supplies
 - National Office Supply PO#P262815261 issued for purchase of Classification Folders. \$148.42 expended from Oct.-Dec. 2025.



SMO SMO <sinajanamayorsoffice@gmail.com>

SINAJANA - FY26 AF 1st Quarter Report

1 message

Sinajana Mayor's Office <sinajanamayorsoffice@gmail.com>

Wed, Jan 14, 2026 at 9:42 AM

To: speakerblas@guamlegislature.gov

Cc: senator.duenas@guamlegislature.gov, Robert Hofmann <guammayor@gmail.com>

Buenas yan Hafa Adai,

Please find the attached Sinajana Mayor's Office FY26 Appropriated Fund 1st Quarter Report.

You can contact me at the numbers listed below for any questions or concerns.

Si Yu'os Ma'ase yan Senseramente,

--

Bernice Sarrosa, Admin. Asst.

Sinajana Mayor's Office

Tel: (671) 472-6707 / (671) 477-3323 | Fax: (671) 472-5084

sinajanamayorsoffice@gmail.com

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**SINAJANA-1ST QUARTER AF REPORT FY2026.pdf**

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Robert R.D.C. Hofmann
Mayor



Municipality of Sinajana
Mayors' Council of Guam

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April 8, 2026

MEMORANDUM

To: Speaker Frank F. Blas Jr., 38th Guam Legislature

From: Mayor Robert RDC Hofmann, Sinajana *RCH*

Subject: FY 2026 APPROPRIATED FUNDS
2nd QUARTER EXPENDITURE REPORT

- P.L. 38-60 Chapter VIII Section 3 – Village Operations-Maintenance-Beautification-Public Safety Programs—General Fund (VOMBPS-GF)
- P.L. 38-60 Chapter VIII Section 3 – Village Operations-Maintenance-Beautification-Public Safety Programs-Guam Educational Facilities Fund (VOMBPS-GEFF)

Dear Speaker Terlaje,

Buenas yan Hafa Adai, transmitted herewith pursuant to Public Law 38-60 – FY 2026 Budget Act for the Mayors' Council of Guam is the Sinajana Mayor's Office FY2026 2nd Quarter Expenditure Report for the following budgets:

- Village Operations-Maintenance-Beautification-Public Safety Programs-General Fund (VOMBPS-GF)
- Village Operations-Maintenance-Beautification-Public Safety Programs- Guam Educational Facilities Fund (VOMBPS-GEFF)

Also attached are descriptions of expenditures for which the monies are being used. Please contact myself or my office at the numbers listed for any questions.

Si Yu'us Ma'ase.

*CC: Senator Christopher Duenas, Chairperson-Committee on Finance and Government Operations
JoyJean Arceo, MCOG Ex. Director*

Attachments: Ledgers for VOMBPS-GF, VOMBPS-GEFF



2026 APR 22 17:05

FY 2026
 VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS - GENERAL FUND (VOMBPS-GF)
 2nd Quarter Report

DISTRICT: SINAJANA MAYOR'S OFFICE

APPROPRIATION	ENCUMBRANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBRANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBRANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBRANCE EQUIP. BELOW \$5,000 250	EXPENDITURE EQUIP. BELOW \$5,000 250	ENCUMBRANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBRANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBRANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBRANCE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	ENCUMBRANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE	
\$ 20,383.35	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 12,383.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 20,383.35	\$ -	\$ 20,383.35	
GTA-INTERNET				\$ 1,399.43										\$ 5,215.21				\$ 6,614.63		
GTA-CELLULAR																			\$ -	
MEGABYTE					\$ 1,806.00														\$ 1,806.00	
GUAM HOME CENTER					\$ 137.90														\$ 137.90	
BENSON GUAM ENT.					\$ 726.54														\$ 726.54	
ERC EXPRESS					\$ 69.90														\$ 69.90	
BENSON GUAM ENT.					\$ 970.93														\$ 970.93	
NAPA AUTO PARTS					\$ 695.96														\$ 695.96	
GTA-INTERNET DP														\$ 489.90					\$ 489.90	
GTA-CELLULAR DP				\$ 143.93															\$ 143.93	
NATL OFFICE SUPPLY					\$ 1,367.65														\$ 1,367.65	
SUNLEADER GUAM CO.					\$ 439.50														\$ 439.50	
STANDARD OFC SUPPLY					\$ 398.75														\$ 398.75	
																			\$ -	
																			\$ -	
\$ 20,383.35	\$ -	\$ -	\$ -	\$ 1,543.35	\$ -	\$ 6,613.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,705.11	\$ -	\$ -	\$ 20,383.35	\$ 13,861.59	\$ 6,521.76	

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APR 22 2026

MAYORS' COUNCIL
OF GUAM

FY 2026
 VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS - GUAM EDUCATIONAL FACILITIES FUND (VOMBPS-GEFF)
 2nd Quarter Report

DISTRICT: SINAJANA MAYOR'S OFFICE

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE	
	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450						
\$ 2,297.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,999.99	\$ -	\$ -	\$ -	\$ 797.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601.76
BENSON GUAM							\$ 1,999.99													\$ -	\$ 1,999.99	\$ -
NATL OFC SUPPLY												\$ 64.71								\$ -	\$ 64.71	\$ -
STANDARD OFC SUPPLY												\$ 86.85								\$ -	\$ 86.85	\$ -
EMC INC. DBA SHOPLESS												\$ 43.80								\$ -	\$ 43.80	\$ -
																				\$ -	\$ -	\$ -
																				\$ -	\$ -	\$ -
\$ 2,297.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,999.98	\$ -	\$ -	\$ -	\$ 992.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,195.35	\$ 601.76

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APR 22 2026

MAYORS' COUNCIL
OF GUAM

FY2026 – 2nd Quarter Report – SINAJANA

VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS (VOMBPS-GF)

- Contractual Services (230)
 - o Teleguam Holdings dba GTA PO#P262815132 issued for cellular service for Mayor Hofmann. \$229.70 expended from January to March 2026.
 - o Teleguam Holdings dba GTA Direct payment for October 2025 cellular services. \$143.93 expended in October 2025.
- Supplies (240)
 - o Megabyte PO#P262815160 issued for Copy Machine Toner. \$1806.00 expended November 2025.
 - o ERC Express PO#P262815186 issued for duct tape. \$69.90 expended in November 2025.
 - o Benson Guam PO#P262815280 issued for cleaning supplies. \$970.93 expended in November 2025.
 - o Benson Guam PO#P262815130 issued for trash bags and bush cutter trimmer line. \$726.54 expended in November 2025.
 - o Guam Home Center PO#P262815131 issued for trash bags. \$137.90 expended in November 2025.
 - o NAPA Auto Parts PO#P262815368 issued for official vehicle batteries. No expenditures through December 2025.
 - o National Office Supply PO#P262815285 issued 12/4/2026 for the purchase of paper. \$1367.65 expended from January to March 2026.
 - o Sunleader Guam Co. Ltd PO#P262815286 issued for the purchase of office supplies. \$439.50 expended from January to March 2026.
 - o Standard Office Supply PO#P262815287 issued for the purchase of office supplies. \$398.758 expended from January to March 2026.
- Drug Testing (271)
 - o Drug testing for new employees – No expenditures
- Miscellaneous (290)
 - o No expenditures
- Utilities (363)
 - o Teleguam Holdings dba GTA PO#P262815133 issued for Internet and landline services for the daily operations of the Sinajana Mayor's Office. \$1439.52 expended from January to March 2026.
 - o Teleguam Holdings dba GTA Direct Payment for October 2025 services pending issuance of PO. \$489.90 expended for October 2025.

VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS (VOMBPS-GEFF)

- Contractual (230)
 - o No expenditures
- Supplies (240)
 - o No expenditures
- Equipment
 - o Benson Guam Ent. Inc. PO#P262815395 issued for the purchase of pressure washer for the upkeep and maintenance of recreational facilities and village roads. \$1999.99 expended January 2026.
 - o National Office Supply PO#P262815626 issued for the purchase of Afterschool and Camp program supplies. \$64.71 expended in March 2026.
 - o Standard Office Supply PO#P262815625 issued for the purchase of Afterschool and Camp program supplies. \$86.85 expended in March 2026.
 - o EMC Inc DBA Shop4Less PO#P262815629 issued for the purchase of Afterschool and Camp program supplies. \$43.80 expended in March 2026.

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'APR 22 2026'
MAYORS' COUNCIL
OF GUAM

Robert R.D.C. Hofmann
Mayor



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April 8, 2026

MEMORANDUM

To: Speaker Frank F. Blas Jr., 38th Guam Legislature

From: Mayor Robert RDC Hofmann, Sinajana *RCH*

Subject: FY 2026 APPROPRIATED FUNDS
2nd QUARTER EXPENDITURE REPORT

- P.L. 38-60 Chapter VIII Section 1 – MCOG Operations (GF)
- P.L. 38-60 Chapter XI Section 25 – MCOG MISC Operations (GF)

Dear Speaker Terlaje,

Buenas yan Hafa Adai, transmitted herewith pursuant to Public Law 38-60 – FY 2026 Budget Act for the Mayors' Council of Guam is the Sinajana Mayor's Office FY2026 2nd Quarter Expenditure Report for the following budgets:

- MCOG Operations-General Fund (GF)
- MCOG Miscellaneous Operations-General Fund (GF)

Also attached are descriptions of expenditures for which the monies are being used. Please contact myself or my office at the numbers listed for any questions.

Si Yu'us Ma'ase.

*CC: Senator Christopher Duenas, Chairperson-Committee on Finance and Government Operations
JoyJean Arceo, MCOG Ex. Director*

Attachments: Ledgers for MCOG Ops(GF) and MCOG MISC Ops (GF)

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'APR 22 2026
MAYORS' COUNCIL
OF GUAM

FY 2026
MCOG MISC OPERATIONS-GENERAL FUND (GF)
2nd Quarter Report

DISTRICT: SINAJANA MAYOR'S OFFICE

APPROPRIATION	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE
	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	ENCUMBRANCE TOTAL	EXPENDITURE TOTAL	ENCUMBRANCE TOTAL	EXPENDITURE TOTAL
\$ 105,263.00	\$ -	\$ -	\$ 5,208.00	\$ 2,132.00	\$ 80,143.00	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,792.00	\$ -	\$ 105,263.00	\$ -	\$ 105,263.00	\$ -
TRIPLE T TIRE				\$ 2,132.00														\$ -	\$ 2,132.00	\$ -
ERC EXPRESS																		\$ -	\$ 449.30	\$ -
ALL STAR INC																		\$ -	\$ 880.00	\$ -
JV INTL SAFETY EQUIP.																		\$ -	\$ 157.80	\$ -
TECHNOLOGY FAZE																		\$ -	\$ 1,227.00	\$ -
MY PRO TECHS																		\$ -	\$ 480.00	\$ -
XEROX CORP																		\$ -	\$ 945.00	\$ -
HORNET INTL INC																\$ 5,792.00		\$ -	\$ 5,792.00	\$ -
GUAM HOME CENTER																		\$ -	\$ 2,690.87	\$ -
ERC EXPRESS																		\$ -	\$ 89.95	\$ -
HORNET INTL INC																		\$ -	\$ 313.80	\$ -
BENSON GUAM																		\$ -	\$ 99.90	\$ -
JV INTL SAFETY EQUIP.																		\$ -	\$ 1,997.50	\$ -
ERC EXPRESS																		\$ -	\$ 307.88	\$ -
\$ 105,263.00	\$ -	\$ -	\$ 3,012.00	\$ 8,450.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,792.00	\$ 105,263.00	\$ 17,562.80	\$ 87,700.20	\$ -

RECEIVED

APR 22 2026
MAYORS' COUNCIL
OF GUAM

FY2026 – 2nd Quarter Report – SINAJANA

MCOG OPERATION-GENERAL FUND (GF) – No Expenditures from January to March 2026.

MCOG MISCELLANEOUS OPERATIONS-GENERAL FUND (GF)

- Contractual Services (230)
 - o Triple J Commercial Tire PO#P262815161 issued for the replacement of official vehicle tires. \$2132.00 expended 123/11/2025.
 - o ERC Express PO#P262815145 issued for Cotton gloves for the maintenance workers. \$449.10 expending in November 2025.
 - o All Star Inc PO#P262815243 issued for the maintenance of Sharp Copy Machine. No Expenditures
 - o JV International Safety Equipment Company PO#P262815300 issued for the purchase of First aid kits and maintenance supplies. \$157.80 expended in January 2026.
 - o Technology Faze PO#P262815328 issued for the purchase of Adobe software. \$1227 expended in January 2026.
 - o MY Pro Techs PO#P262815296 issued for the purchase of Microsoft Office Software. \$480 expended in January 2026.
 - o Xerox Corporation PO#P262815382 issued for the purchase of copy machine. \$5792 expended in January 2026.
 - o Guam Home Center PO#P262815448 issued for the purchase of paint for the SMO Complex. \$2690.87 expended in January 2026.
 - o ERC Express PO#P262815449 issued for the purchase of paint supplies. \$89.95 expended in January 2026.
 - o Hornet International PO#P262815426 issued for the purchase of sports equipment for camp programs. No expenditures.
 - o Benson Guam PO#P262815613 issued for the purchase of rakes for maintenance workers. \$99.90 expended in March 2026.
 - o JV International Safety Equipment Company PO#P262815614 issued for the purchase of cones. \$1997.50 expended in March 2026.
 - o ERC Express PO#P262815615 issued for the purchase of gas cans and dustpans. \$307.88 expended in March 2026.

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MAYORS' COUNCIL
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Robert R.D.C. Hofmann
Mayor



Municipality of Sinajana
Mayors' Council of Guam
Konsehelon Mahot Guåhan
P. O. Box 786 Hagåtña, Guam 96932
Phone 671-472-6707 | 671-477-3323
Fax 671-472-5084
sinajanamayorsoffice@gmail.com
www.sinajana.org

April 8, 2026

MEMORANDUM

To: Speaker Frank F. Blas Jr., 38th Guam Legislature

From: Mayor Robert RDC Hofmann, Sinajana *RH*

Subject: FY 2026 APPROPRIATED FUNDS
2nd QUARTER EXPENDITURE REPORT
- P.L. 38-60 Chapter VIII Section 2-Limited Gaming Fund-12th Allotment (LGF)

Dear Speaker Terlaje,

Buenas yan Hafa Adai, transmitted herewith pursuant to Public Law 38-60 – FY 2026 Budget Act for the Mayors' Council of Guam is the Sinajana Mayor's Office FY2026 2nd Quarter Expenditure Report for the following budgets:

- Limited Gaming Fund-12th Allotment (GF)

Also attached are descriptions of expenditures for which the monies are being used. Please contact myself or my office at the numbers listed for any questions.

Si Yu'us Ma'ase.

*CC: Senator Christopher Duenas, Chairperson-Committee on Finance and Government Operations
JoyJean Arceo, MCOG Ex. Director*

Attachments: Ledger for LGF

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OF GUAM**



FY 2026
 LIMITED GAMING FUND-12TH ALLOTMENT (LGF) Quarter Report
 2nd Quarter Report

DISTRICT: SINAJANA MAYOR'S OFFICE

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450			
\$ 18,082.00					\$ 18,082.00	\$ 18,082.00											\$ 18,082.00	\$ 18,082.00	\$ -
IP&E HOLDINGS						\$ 18,082.00											\$ -	\$ 18,082.00	\$ -
																	\$ -	\$ -	\$ -
																	\$ -	\$ -	\$ -
																	\$ -	\$ -	\$ -
																	\$ -	\$ -	\$ -
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																	\$ -	\$ -	\$ -
\$ 18,082.00	\$ -	\$ -	\$ -	\$ -	\$ 18,082.00	\$ 36,164.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,082.00	\$ 18,082.00	\$ -

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OF GUAM

FY2026 – 2nd Quarter Report – SINAJANA

LIMITED GAMING FUND (LGF)

- Contractual (230)
 - o IP&E Holdings LLC. Req.#Q262815-010 issued for fuel for official vehicles as well as maintenance equipment to maintain village roads. - Pale Kieran Hickey Drive, Chalan Kanton Tutujan, Calle Angel Flores, Antonio B. Won Pat St., Chalan Macnja, Chalan Guma Yu'os, Bien Avendia, Avenida Herman Deleon, Vincent F. Guerrero Ln., Rufo San Nicolas Ln., Etton Ln., N. Gado Ln., S. Gado Ln., Kindo Circle, Papato Ln., Mendiola Ln., Eron Ln., Papato Ct., Sen. Gibson Ct., Aggag Ct., Fensu Ct., Chalan Guma Yu'os Ct., Kafu Ct., Pahong Ct., Lemai Ct., Etton Ct., Alum Ct., Ottot Ct., Piot Ct., Piga Ct., N. Pina Ct., S. Pina Ct., Fadang Ct., Makin Ct., Abas Ct., Atis Ct., Anonas Ct., Chato Ct., Camachili Ct., Bien Venida Ct., Camia Ct., Mansanita Ct., Mendiola Ct., Pipino Ct., Chandia Ct., Romero Court, Mangga Ct., Reyes Ct., Bita Ct., Lalanghita Ct., Afame Road, Daso Road, N.E Spring Ln., Spring Ln., etc.... \$5361.92 expended from October 1, 2025 to December 31, 2025.

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SINAJANA - FY26 AF 2ND Quarter Report

1 message

Sinajana Mayor's Office <sinajanamayoroffice@gmail.com>

Wed, Apr 22, 2026 at 1:04 PM

To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Cc: senator.duenas@guamlegislature.gov, Robert Hofmann <guammayor@gmail.com>

Buenas yan Hafa Adai,

Please find the attached Sinajana Mayor's Office FY26 Appropriated Fund 2nd Quarter Report.

You can contact me at the numbers listed below for any questions or concerns.

Si Yu'os Ma'ase yan Senseramente,

--

Bernice Sarrosa, Admin. Asst.

Sinajana Mayor's Office

Tel: (671) 472-6707 / (671) 477-3323 | Fax: (671) 472-5084

sinajanamayoroffice@gmail.com

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 **SINAJANA-2ND Quarter AF FY2026 Report.pdf**
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