



Office of the Mayor
Municipality of
Mongmong-Toto-Maite
P.O. Box 786 • Hagatna • Guam 96932
mtmmayorpaco17@gmail.com



Mayor Rudy A. Paco

Telephone: (671) 477-9090/6758
Fax: (671) 472-6494

1-10-25
(?) RMC

January 10, 2025

Memorandum

To: Speaker of *I Mina'Trentai Ocho Na Liheslaturan Guahan*, Speaker Frank Blas Jr.

From: Mayor, Municipality of Mongmong-Toto-Maite

Subject: Fiscal Year 2025 - 1st Quarter Accounts ✓
RE: VOMBPSGF and VOMBPSGEFF ✓

Buenas yan Hafa Adai! Pursuant to Public Law 37-42 (FY2024), attached for your review is the Mongmong-Toto-Maite Mayor's Office Fiscal Year 2025 – 1st Quarter Report for the Village Operations-Maintenance-Beautification-Public Safety Program (VOMPS-GF-GEFF) General Fund and Guam Educational Facilities Fund.

Should you have any questions or need further information, please feel free to contact my office at the numbers listed above.

Si Yu'os Ma'ase'


RUDY A. PACO

Mayor

Municipality of Mongmong-Toto-Maite

RECEIVED
JAN 22 2025
MAYORS' COUNCIL
OF GUAM

RECEIVED
JAN 10 2025
MAYORS' COUNCIL
OF GUAM

Attachments

Cc: Chairperson of Committee and Finance and Government Operations, *I Mina'Trentai Ocho Na Liheslaturan Guahan*, Senator Christopher M. Duenas
MCOG Executive Director, JoyJean Arceo

FY 2025
Village Operations-Maintenance-Beautification-Public Safety
(General Fund)
1st Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY* EQUIP. \$5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450			
\$ 21,259.57	\$ -	\$ -	\$ -		\$ 15,000.00	\$ 3,578.09	\$ -	\$ -	\$ 80.00	\$ 40.00	\$ -	\$ -	\$ -	\$ -			\$ 15,080.00	\$ 3,618.09	\$ 17,641.48
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*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

**The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 37-42 Fiscal year 2025 Budget Act in the transmittal.

125 Rmc

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JAN 10 2025
MAYORS' COUNCIL
OF GUAM

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JAN 22 2025
MAYORS' COUNCIL
OF GUAM

FY 2025
Village Operations-Maintenance-Beautification-Public Safety
(Guam Educational Facilities Fund)
1st Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
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\$ 9,190.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,038.12	\$ 1,040.04			\$ 4,038.12	\$ 1,040.04	\$ 8,150.47
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\$ 9,190.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,038.12	\$ 1,040.04	\$ -	\$ -	\$ 4,038.12	\$ 1,040.04	\$ 8,150.47

*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

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MAYORS' COUNCIL
OF GUAM

**MONGMONG-TOTO-MAITE MAYOR'S OFFICE
FY2025 1st QUARTER EXPENDITURES**

**STREET MAINTENANCE AND BEAUTIFICATION
and OPERATIONS OF MAYOR'S OFFICES (SMB & OMO)**

- *Shell (fuel purchases) For maintenance vehicles, riding mower, bush cutters, blowers, pruners, and chain saws for village maintenance and beautification. These streets maintained are the following:*

▪ **MONGMONG:**

Sgt. Roy T. Damian Jr. Street
J.A. Camacho Street
Cindo Lane
Biang Street
Casimir Street
Duenas Lane
Jesus Camacho Street
Tuba Street
Balaku Street
Robat Street
Torres Street

Tenbat Street
Pacensia Lane
Duendes Street
Manibusan Street
Duenas Street
Duenas Court
Dumang Sigot Street
Potu Street
Balaku Lane
Dela Cruz Lane
Anga Street

▪ **TOTO**

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Mesngon Street
Sam Street
Lujan Street
Taluba Street
S. Peperu Street
Nando Street
Deda Circle
Untalan-Torre Court

Chalan R.S. Sanchez
Clara Road
Ella Circle
Lujan Way
Aragon Street
N. Peperu Street
Nando Lane
Spatza Lane
Ramirez Way

▪ **MAITE**

Purple Heart Memorial Highway
E.T. Calvo Way
Bihu Street
First Street
Third Street
E. Sunset Blvd

Paterno Street
Kindu Lane
Franquez Street
Second Street
Fourth Street

RECEIVED

JAN 22 2025

MAYORS' COUNCIL
OF GUAM

Internet and Facsimile Services for the MTM Mayor's Office Operations.



Rudy Paco <mtmmayorpaco17@gmail.com>

FY 2025 MTM Appropriated Funds - VOMPS GF-GEFF and APRA Operations and Beautification

Rudy Paco <mtmmayorpaco17@gmail.com>

Fri, Jan 10, 2025 at 2:41 PM

To: "speakerblas@guamlegislature.gov" <speakerblas@guamlegislature.gov>

Cc: "senator.duenas@guamlegislature.gov" <senator.duenas@guamlegislature.gov>

Hafa Adai!

Please find our submission of our FY2025 MTM Appropriated Funds - VOMPS GF-GEFF and APRA Operations and Beautification 1st Quarter Report for your review. Should you have any questions, please feel free to contact us. Have a great weekend!

Si Yu'os Ma'ase'

RUDY A. PACO*Mayor*

Municipality of Mongmong-Toto-Maite

P.O. Box 786 • Hagatna, Guam • 96932

Tel: (671) 477-9090/6758

Fax: (671) 472-6494

RECEIVED

JAN 22 2025 JR

MAYORS' COUNCIL
OF GUAM



Rudy Paco <mtmmayorpaco17@gmail.com>

MTM / AP-GF-GEFF

FY 2025 MTM Appropriated Funds - VOMPS GF-GEFF and APRA Operations and Beautification

Rudy Paco <mtmmayorpaco17@gmail.com>

Fri, Jan 10, 2025 at 2:43 PM

To: "speakerblas@guamlegislature.gov" <speakerblas@guamlegislature.gov>

My apologies, please see the attachments.

RUDY A. PACO

Mayor

Municipality of Mongmong-Toto-Maite
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JAN 22 2025

MAYORS' COUNCIL
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Office of the Mayor
Municipality of
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mtmmayorpaco17@gmail.com



MTM/ARPA

Telephone: (671) 477-9090/6758
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Mayor Rudy A. Paco

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JAN 10 2025

MAYORS' COUNCIL
OF GUAM

1-10-25
(3) RMC
January 10, 2025

Memorandum

To: Speaker of *I Mina 'Trentai Ocho Na Liheslaturan Guahan*, Speaker Frank Blas Jr.

From: Mayor, Municipality of Mongmong-Toto-Maite

Subject: Fiscal Year 2025 - 1st Quarter Accounts
RE: American Rescue Plan Act (ARPA) Operations and Beautification

Buenas yan Hafa Adai! Pursuant to Public Law 37-42 (FY2024), attached for your review is the Mongmong-Toto-Maite Mayor's Office Fiscal Year 2025 - 1st Quarter Report for the American Rescue Plan Act (ARPA) Operations and Beautification.

Should you have any questions or need further information, please feel free to contact my office at the numbers listed above.

Si Yu'os Ma'ase'


RUDY A. PACO

Mayor

Municipality of Mongmong-Toto-Maite

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JAN 22 2025

MAYORS' COUNCIL
OF GUAM

Attachments

Cc: Chairperson of Committee and Finance and Government Operations, *I Mina 'Trentai Ocho Na Liheslaturan Guahan*, Senator Christopher M. Duenas
MCOG Executive Director, JoyJean Arceo

FY 2025
American Rescue Plan Act (ARPA) Operations
1st Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
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125 RMC

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JAN 22 2025
MAYORS' COUNCIL
OF GUAM

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JAN 10 2025
MAYORS' COUNCIL
OF GUAM

FY 2025
American Rescue Plan Act (ARPA) Beautification
1st Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
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JAN 10 2025
MAYORS' COUNCIL
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JAN 22 2025 JR
MAYORS' COUNCIL
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Rudy Paco <mtmmayorpaco17@gmail.com>

MT M/ARPA

FY 2025 MTM ARPA (Operation and Beautification) 1st Quarter Report

Rudy Paco <mtmmayorpaco17@gmail.com>

Wed, Jan 22, 2025 at 2:04 PM

To: speakerblas@guamlegislature.gov, senator.duenas@guamlegislature.gov

Hafa Adai!

My deepest apologies for the delay in the submission for our FY2025 ARPA (Operation and Beautification) 1st Quarter Report. Please accept our report. Have a great day!

Si Yu'os Ma'ase'

RUDY A. PACO

Mayor

Municipality of Mongmong-Toto-Maite

P.O. Box 786 • Hagatna, Guam • 96932

Tel: (671) 477-9090/6758

Fax: (671) 472-6494

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JAN 22 2025 JR

MAYORS' COUNCIL
OF GUAM



Office of the Mayor
Municipality of
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P.O. Box 786 • Hagatna • Guam 96932
mtmmayorpaco17@gmail.com



MCOG COPY



Mayor Rudy A. Paco

Telephone: (671) 477-9090/6758
Fax: (671) 472-6494

RECEIVED

APR 11 2025

MAYORS' COUNCIL
OF GUAM

April 11, 2025

Memorandum

To: Speaker of *I Mina'Trentai Ocho Na Liheslaturan Guahan*, Speaker Frank Blas Jr.

From: Mayor, Municipality of Mongmong-Toto-Maite

Subject: Fiscal Year 2025 – 2nd Quarter Accounts
RE: VOMBPSGF and VOMBPSGEFF

Buenas yan Hafa Adai! Pursuant to Public Law 37-125 (FY2025), attached for your review is the Mongmong-Toto-Maite Mayor's Office Fiscal Year 2025 – 2nd Quarter Report for the Village Operations-Maintenance-Beautification-Public Safety Program (VOMPS-GF-GEFF) General Fund and Guam Educational Facilities Fund.

Should you have any questions or need further information, please feel free to contact my office at the numbers listed above.

Si Yu'os Ma'ase'


RUDY A. PACO

Mayor

Municipality of Mongmong-Toto-Maite

Attachments

Cc: Chairperson of Committee and Finance and Government Operations, *I Mina'Trentai Ocho Na Liheslaturan Guahan*, Senator Christopher M. Duenas
MCOG Executive Director, JoyJean Arceo

SERVING THE TRI-VILLAGE WITH PRIDE AND PROFESSIONALISM

**MONGMONG-TOTO-MAITE MAYOR'S OFFICE
FY2025 2nd QUARTER EXPENDITURES**

RECEIVED

APR 11 2025

**MAYORS' COUNCIL
OF GUAM**

**STREET MAINTENANCE AND BEAUTIFICATION
and OPERATIONS OF MAYOR'S OFFICES (SMB & OMO)**

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Dela Cruz Lane
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Taluba Street
S. Peperu Street
Nando Street
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Chalan R.S. Sanchez
Clara Road
Ella Circle
Lujan Way
Aragon Street
N. Peperu Street
Nando Lane
Spatza Lane
Ramirez Way

▪ **MAITE**

Purple Heart Memorial Highway
E.T. Calvo Way
Bihu Street
First Street
Third Street
E. Sunset Blvd

Paterno Street
Kindu Lane
Franquez Street
Second Street
Fourth Street

Internet and Facsimile Services for the MTM Mayor's Office Operations.

Village Operations-Maintenance-Beautification-Public Safety
(Guam Educational Facilities Fund)
2nd Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
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*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

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Village Operations-Maintenance-Beautification-Public Safety
(General Fund)
2nd Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
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*NOTE: Please provide the list of goods that

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MTM-AF

Mayor Rudy A. Paco

Telephone: (671) 477-9090/6758
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July 9, 2025

Memorandum

To: Speaker of *I Mina'Trentai Ocho Na Liheslaturan Guahan*, Speaker Frank Blas Jr.

From: Mayor, Municipality of Mongmong-Toto-Maite

Subject: Fiscal Year 2025 – 3rd Quarter Accounts
RE: VOMBPSGF and VOMBPSGEFF

Buenas yan Hafa Adai! Pursuant to Public Law 37-125 (FY2025), attached for your review is the Mongmong-Toto-Maite Mayor's Office Fiscal Year 2025 – 3rd Quarter Report for the Village Operations-Maintenance-Beautification-Public Safety Program (VOMPS-GF-GEFF) General Fund and Guam Educational Facilities Fund.

Should you have any questions or need further information, please feel free to contact my office at the numbers listed above.

Si Yu'os Ma'ase'


RUDY A. PACO

Mayor

Municipality of Mongmong-Toto-Maite

Attachments

Cc: Chairperson of Committee and Finance and Government Operations, *I Mina'Trentai Ocho Na Liheslaturan Guahan*, Senator Christopher M. Duenas
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JUL 09 2025

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MONGMONG-TOTO-MAITE MAYOR'S OFFICE

FY2025 3rd QUARTER EXPENDITURES

STREET MAINTENANCE AND BEAUTIFICATION and OPERATIONS OF MAYOR'S OFFICES (SMB & OMO)

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Ramirez Way

- **MAITE**

Purple Heart Memorial Highway
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Third Street
E. Sunset Blvd

Paterno Street
Kindu Lane
Franquez Street
Second Street
Fourth Street

Internet and Facsimile Services for the MTM Mayor's Office Operations.

RECEIVED

JUL 09 2025

**MAYORS' COUNCIL
OF GUAM**

FY2025 MTM 3rd Quarter Appropriated Funds - VOMBPS GF-GEFF

Rudy Paco <rudy.paco@mcog.guam.gov>
To: speakerbias@guamlegislature.gov
Cc: senator.duenas@guamlegislature.gov

Thu, Jul 10, 2025 at 8:43 AM

Buenas yan Hafa Adai!

Please find our FY2025 MTM 3rd Quarter Appropriated Funds - VOMBPS GF-GEFF Report for your reference. Should you have any questions or concerns, please do not hesitate to contact me. Have a great day!

Si Yu'os Ma'ase'

RUDY A. PACO

Mayor, Municipality of Mongmong-Toto-Maite

2 attachments

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Mayor Rudy A. Paco

RECEIVED

e **OCT 14 2025**

**MAYORS' COUNCIL
OF GUAM**

October 13, 2025

Memorandum

To: Speaker of *I Mina 'Trentai Ocho Na Liheslaturan Guahan*, Speaker Frank Blas Jr.
From: Mayor, Municipality of Mongmong-Toto-Maite
Subject: Fiscal Year 2025 – 4th Quarter Accounts
RE: VOMBPS GF and GEFF, Limited Gaming Funds and MCOG Supplemental

Buenas yan Hafa Adai! Pursuant to Public Law 37-125 (FY2025), attached for your review is the Mongmong-Toto-Maite Mayor's Office Fiscal Year 2025 – 4th Quarter Report for the Village Operations-Maintenance-Beautification-Public Safety Program (VOMPS-GF-GEFF) General Fund and Guam Educational Facilities Fund, Limited Gaming Funds and MCOG Supplemental.

Should you have any questions or need further information, please feel free to contact my office at the numbers listed above.

Si Yu'os Ma'ase'


RUDY A. PACO

Mayor
Municipality of Mongmong-Toto-Maite

Attachments

Cc: Chairperson of Committee and Finance and Government Operations, *I Mina 'Trentai Ocho Na Liheslaturan Guahan*, Senator Christopher M. Duenas
MCOG Executive Director, JoyJean Arceo

MONGMONG-TOTO-MAITE MAYOR'S OFFICE

FY2025 3rd QUARTER EXPENDITURES

STREET MAINTENANCE AND BEAUTIFICATION and OPERATIONS OF MAYOR'S OFFICES (SMB & OMO)

- *Shell (fuel purchases) For maintenance vehicles, riding mower, bush cutters, blowers, pruners, and chain saws for village maintenance and beautification. These streets maintained are the following:*

- **MONGMONG:**

Sgt. Roy T. Damian Jr. Street
J.A. Camacho Street
Cindo Lane
Biang Street
Casimiru Street
Duenas Lane
Jesus Camacho Street
Tuba Street
Balaku Street
Robat Street
Torres Street

Tenbat Street
Pacensia Lane
Duendes Street
Manibusan Street
Duenas Street
Duenas Court
Dumang Sigot Street
Potu Street
Balaku Lane
Dela Cruz Lane
Anga Street

- **TOTO**

Sgt. Roy T. Damian Jr. Street
Mesngon Street
Sam Street
Lujan Street
Taluba Street
S. Peperu Street
Nando Street
Deda Circle
Untalan-Torre Court

Chalan R.S. Sanchez
Clara Road
Ella Circle
Lujan Way
Aragon Street
N. Peperu Street
Nando Lane
Spatza Lane
Ramirez Way

- **MAITE**

Purple Heart Memorial Highway
E.T. Calvo Way
Bihu Street
First Street
Third Street
E. Sunset Blvd

Paterno Street
Kindu Lane
Franquez Street
Second Street
Fourth Street

Internet and Facsimile Services for the MTM Mayor's Office Operations.

DISTRICT: MONGMONG-TOTO-MAITE

*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

MCOG: 01-04-2018

FY 2025
Village Operations-Maintenance-Beautification-Public Safety
(Guam Educational Facilities Fund)
4th Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450			
\$ 9,190.51	\$ -	\$ -	\$ 1,605.00	\$ 1,605.00	\$ 2,990.00	\$ 2,990.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,038.12	\$ 1,040.37			\$ 8,633.12	\$ 5,635.37	\$ 3,555.14
													\$ 125.00				\$ 125.00	\$ -	\$ -
																	\$ -	\$ -	\$ -
																	\$ -	\$ -	\$ -
																	\$ -	\$ -	\$ -
																	\$ -	\$ -	\$ -
\$ 9,190.51	\$ -	\$ -	\$ 1,605.00	\$ 1,605.00	\$ 2,990.00	\$ 2,990.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,163.12	\$ 1,040.37	\$ -	\$ -	\$ 8,758.12	\$ 5,635.37	\$ 3,555.14

*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

**The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 37-42 Fiscal year 2025 Budget Act in the transmittal.

FY 2025
Limited Gaming Funds
4th Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE			
APPROPRIATION	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
\$ 18,470.00	\$ -	\$ -	\$ 10,345.00	\$ 10,345.00	\$ 2,528.44	\$ 2,528.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 12,873.44	\$ 12,873.44	\$ 5,596.56
																	\$ -	\$ -	\$ -
																	\$ -	\$ -	\$ -
																	\$ -	\$ -	\$ -
																	\$ -	\$ -	\$ -
																	\$ -	\$ -	\$ -
																	\$ -	\$ -	\$ -
\$ 18,470.00	\$ -	\$ -	\$ 10,345.00	\$ 10,345.00	\$ 2,528.44	\$ 2,528.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,873.44	\$ 12,873.44	\$ 5,596.56

*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

**The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 37-125 Fiscal year 2025 Budget Act in the transmittal.

DISTRICT: MONGMONG-TOTO-MAITE