



Office of the Mayor Municipality of Mangilao



P.O. Box 786 Hagatna, Guam 96910 ● Phone: (671) 734-2163 / 5731 ● Fax: (671) 734-4130 ● Email: mangilao96913@gmail.com

Allan RG Ungacta, Mayor

Edward JD Tosco, Vice Mayor

January 9, 2025

To: Frank F. Blas, Speaker, 38th Guam Legislature
From: Mayor Allan G. Ungacta, Municipality of Mangilao
Subject: First (1st) Quarter Report P.L.37-~~42~~^{125 RMC}-Appropriated Funds
Mangilao VOMBPS-GF and VOMBPS-GEFF ✓

RECEIVED

JAN 10 2025 JK

**MAYORS' COUNCIL
OF GUAM**

Buenas yan Hafa Adai!

Pursuant to Public Law (P.L.) 37-~~42~~^{125 RMC}, Fiscal Year 2025 Budget Act, requiring all districts to report encumbrances and expenditures on a quarterly basis, submitted herewith is the Fiscal Year 2025-1st Quarter Report for the budget appropriations.

Should you have any questions, please call me at my office at the numbers listed above.

Mayor Allan G. Ungacta, Mayor

Attachments

cc. Senator Christopher M. Dueñas
JoyJean Arceo, MCOG Ex. Director

MANGILAO MAYOR'S OFFICE
FY 2025-1st QUARTER EXPENDITURES

STREET MAINTENANCE AND BEAUTIFICATION & OPERATIONS OF MAYOR'S OFFICES

- **SHELL** (fuel purchases) for maintenance of official vehicles, bush cutters, pole saw, chain saws, riding mower, blowers, water blaster for village maintenance and beautification. The following streets which are maintained:

Sengsong Street	Sabanán Magas Road
Terao Street	Carnation Avenue
Farfan Street	Latte Heights Park
Untalan Street	Eba Road
Marigold Street	Jesus Mariano Road
Anthurium Street	Chalan Kareta
Father Duenas Drive	Talisay Lane
Josefina N Rafaet Drive	Areca Palm Street
Adacao Street	Terao Street
Atgidun Street	College Lane
Kahit Street	Corten Torres Street
Tun Pedro Deda Road	President's Lane
San Isidro Drive	Silver Stars Park
Chalan Kareta	Mangilao Community Center
Mangga Lane	Route 10/Route 15
Guafi Lane	Price Road
Lalo Street	Francisco Street
Old Price Road	Mamis Street
White Street	Rivera Street
Carnation Street	Tuberose Street
Ministry Street	Camelia Lane
Villagomez Street	Carnation Street
Carnation Road	Techaira Street
Hibiscus Street	

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JR

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**MAYORS' COUNCIL
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Multiple street and road locations needing minor repairs made to areas affected by continuous rain and vehicle neglect with usage of Cold mix asphalt. Tree trimming of branches requests from Docomo. Damaged street signs replaced, poles replaced. Painting of curbside to prevent parking in "No Parking Zones" and parking stalls.

Purchase of supplies and materials for Mayor's daily operations and repairs.

FY 2025 Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GEFF)
1st Quarter Report

DISTRICT MANGILAO

APPROPRIATION	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	ENCUMBRANCE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	ENCUMBRANCE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	EXPENDITURE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
\$ 22,561.31			\$ 4,561.31		\$ 8,000.00		\$ 2,000.00				\$ 8,000.00				\$ 22,561.31		\$ 22,561.31	\$ -	
\$ 22,561.31			\$ 4,561.31		\$ 8,000.00		\$ 2,000.00				\$ 8,000.00				\$ 22,561.31		\$ 22,561.31	\$ -	

*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

**The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 37-42 Fiscal year 2024 Budget Act in the transmittal.

The 1st Quarter report is due on January 16, 2024 (Tuesday), and then the Mayors' Council will submit a consolidated report to the Guam Legislature on January 19, 2024 (Friday).

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MAYORS' COUNCIL
OF GUAM

MAN/AF-GF-GEFF



Mangilao Mayors <mangilao96913@gmail.com>

Re: MMO (VOMBPS-GF-GEFF) & (ARPA) Beautification & Operations P.L.37-42 1st Qtr.

125 RMC

1 message

Mangilao Mayors <mangilao96913@gmail.com> Fri, Jan 10, 2025 at 2:26 PM
To: "Frank F. Blas" <speakerblas@guamlegislature.gov>
Cc: "Christopher M. Duenas" <senator.duenas@guamlegislature.gov>, "joyjean.arceo@mcog.guam.gov" <joyjean.arceo@mcog.guam.gov>

Hafa Adai ,

Please see attached Mangilao Mayor's Office Appropriated Funds (VOMBPS GF-GEFF) & (ARPA) Operations & Beautification. P.L. 37-42 1st Qtr. Report. Kindly acknowledge received receipt thank you.

125 RMC

*Regards,
Marvin Francisco
Administrative Assistant*

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**MAYORS' COUNCIL
OF GUAM**

Mangilao Mayor's Office

169 Commissioner Way
Mangilao Gu 96913
Phone: (671) 734-2163/5731
Fax: (671) 734-4911

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2 attachments

1st Qtr VOMBPS GF-GEFF 2025.pdf
1181K

1st Qtr ARPA Beautification Operations 2025.pdf
732K



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 Mangilao ARPA (Beautification) ARPA (Operations) ✓

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FY 2025 American Rescue Plan Act (ARPA) Operations
1st Quarter Report

DISTRICT: MANGILAO

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\$ 46,794.00					\$ 23,477.00	\$ 23,477.00	\$ 5,317.00	\$ 5,317.00			\$	\$			\$	\$ 46,794.00		\$	\$ 46,794.00	\$ 46,794.00	
\$ 46,794.00			\$ 18,000.00	\$ 18,000.00	\$ 23,477.00	\$ 23,477.00	\$ 5,317.00	\$ 5,317.00													\$ 46,794.00

*NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention programs, and to support organized sports programs in the community".

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