



Office of the Mayor  
Municipality of Malesso'

Franklin J.Q. Champaco  
Mayor



January 6, 2025

**MEMORANDUM**

To: Speaker Frank F. Blas, Jr., 38<sup>th</sup> Guam Legislature

From: Franklin J.Q. Champaco  
Malesso' Mayor

Subject: Appropriated Funds (VOMBPS GF-GEFF & ARPA O-B); Public Law 37-125  
FY 2025 - 1<sup>st</sup> Quarter Report

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**MAYORS' COUNCIL  
OF GUAM**

Buenas yan Hafa Adai! Transmitted herewith pursuant to Public Law 37-125 is the Fiscal Year 2025 - Budget Act Appropriations Fund (VOMBPS) and the American Rescue Plan Act (ARPA) 1<sup>st</sup> Quarter Report from the Malesso' Mayor's Office. The following is a list of expenditures for village projects and roads maintained:

**Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS):**

**General Fund (GF):**

- Fuel purchases for official vehicles/maintenance equipment and other supplies used for the beautification & upkeep of village streets:
  - Shell Guam, Inc.
- Operational services.
  - GTA Teleguam
  - Xerox Corporation
  - Employee Drug Test

**Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS)**

**Guam Educational Facilities Fund (GEFF):**

- NO REPORT

**American Rescue Plan Act (ARPA) – Beautification & Operations**

- NO REPORT

If you have any questions, you may contact the Malesso' Mayor's Office at (671) 828-8312/2941.

Respectfully,

Franklin J.Q. Champaco,  
Malesso' Mayor



FY 2025 Village-Operations-Maintenance-Beautification-Public Safety Programs: General Fund  
VOMBPS - (GF) 1ST QUARTER

DISTRICT: MALESSO

APPROPRIATION	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	ENCUMBRANCE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	ENCUMBRANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE	
\$ 20,581.34			\$ 176.68	\$ 3,734.85	\$ 10,000.00	\$ 6,096.14				\$ 40.00	\$ 40.00			\$ 712.13	\$ 2,916.00			\$ 16,690.86	\$ 7,024.95	\$ 13,556.39	
\$ 20,581.34	\$ -	\$ -	\$ 176.68	\$ 3,734.85	\$ 10,000.00	\$ 6,096.14	\$ -	\$ -	\$ -	\$ 40.00	\$ 40.00	\$ -	\$ -	\$ 712.13	\$ 2,916.00	\$ -	\$ -	\$ 16,690.86	\$ 7,024.95	\$ 13,556.39	

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FY 2025 American Rescue Plan Act - Beautification  
 ARPA (B) - 1ST QUARTER

DISTRICT: MALESSO'

APPROPRIATION	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	EXPENDITURE EQUIP. \$5,000 AND OVER 450	EXPENDITURE EQUIP. \$5,000 AND OVER 450	ENCUMBRANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
\$ 99,998.00																	\$ -	\$ -	\$ 99,998.00
\$ (3,000.00)																	\$ -	\$ -	\$ (3,000.00)
\$ (18,000.00)																	\$ -	\$ -	\$ (18,000.00)
																	\$ -	\$ -	\$ -
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\$ 78,998.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,998.00

NO REPORT

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FY 2025 American Rescue Plan Act - Operations  
 ARPA (O) - 1ST QUARTER

DISTRICT: MALESSO

APPROPRIATION	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	EXPENDITURE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	ENCUMBERANCE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	EXPENDITURE TOTAL	ENCUMBERANCE TOTAL	REMAINING BALANCE	
\$ 46,954.00																				\$ 46,954.00
\$ 3,000.00																				\$ 3,000.00
\$ 18,000.00																				\$ 18,000.00
\$ 67,954.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,954.00

NO REPORT

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 OF GUAM

MAL/AF-ARPA



Malesso' Mayor's Office - AA <cruz.luciat@gmail.com>

**MALESSO' MAYOR'S OFFICE - FY 2025 1ST QUARTER AF REPORT**

Malesso' Mayor's Office - AA <cruz.luciat@gmail.com>

Fri, Jan 10, 2025 at 6:01 PM

To: "speakerblas@guamlegislature.gov" <speakerblas@guamlegislature.gov>

Cc: "senator.duenas@guamlegislature.gov" <senator.duenas@guamlegislature.gov>, franklin.champaco@gmail.com

Hafa adai!

Attached hereto is the FY 2025 1st Quarter Appropriated Funds (AF) Report from Malesso' Mayor's Office. If you have any questions, please let me know.

Kindly acknowledge receipt of this email. Thank you!

*Kind Regards,*

Lucia T. Cruz  
Administrative Assistant  
Malesso' Mayor's Office  
Tel: (671) 828-8312/2941

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**MAYORS' COUNCIL  
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**FY2025 AF 1st Quarter Report.pdf**  
115K