Office of the Mayor
Municipality of
Mongmong-Toto-Maite
P.O. Box 786 • Hagatna • Guam 96932
mtmmayorpaco17@gmail.com

Mayor Rudy A. Paco

Telephone: (671) 477-9090/6758
Fax: (671) 472-6494

RECEIVED
JAN 08 2021
MAYORS' COUNCIL
OF GUAM

RECEIVED
JAN 11 2021
MAYORS COUNCIL
OF GUAM

January 7, 2021

Memorandum

To: Executive Director, Mayors' Council of Guam

From: Mayor, Municipality of Mongmong-Toto-Maite

Subject: Fiscal Year 1st Quarter Accounts
RE: SMB & OMO, IWVBP, and PSSEP

Buenas yan Hafa Adai! Pursuant to Public Law 35-99, attached for your review is the Mongmong-Toto-Maite Mayor's Office Fiscal Year 2021 - 1st Quarter Report for the Street Maintenance and Beautification and Operations for Mayor's Offices (SMB and OMO), Island-wide Village Beautification Projects (IWVBP), and Public Safety and Social Education Programs (PSSEP).

Should you have any questions or need further information, please feel free to contact my office at the numbers listed above.

Si Yu'os Ma'ase'

RUDY A. PACO
Mayor
Municipality of Mongmong-Toto-Maite

Attachments

1-17-21

FY 2021
Street Maintenance and Beautification and Operations for Mayors' Offices (SMB and OMO)
1st Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 13,979.81	$ -	$ -	$ 8,500.00	$ 1,787.70	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ 8,500.00	$ 1,787.70	$ 12,192.11
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 13,979.81	$ -	$ -	$ 8,500.00	$ 1,787.70	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,500.00	$ 1,787.70	$ 12,192.11

NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

****The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 35-99 Fiscal year 2021 Budget Act in the transmittal.**

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OF GUAM

3

1-12-21 2

FY 2021
Island-Wide Village Beautification Projects (IWVBP)
1st Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 7,405.00	$ -	$ -	$ -	$ -	$ -	$ 2,634.57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,634.57	$ 4,770.43
																	$ -	$ -	$ -
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																	$ -	$ -	$ -
$ 7,405.00	$ -	$ -	$ -	$ -	$ -	$ 2,634.57	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,634.57	$ 4,770.43

*NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).

**The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 35-99 Fiscal year 2021 Budget Act in the transmittal.

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JAN 08 2021
MAYORS' COUNCIL
OF GUAM

1-12-2021

FY 2021
Public Safety and Social Education Programs (PSSEP)
1st Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 16,177.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,177.00
																	$ -	$ -	$ -
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																	$ -	$ -	$ -
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$ 16,177.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,177.00

*NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".

**The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 35-99 Fiscal year 2021 Budget Act in the transmittal.

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JAN 08 2021
MAYORS' COUNCIL OF GUAM

MTM

MAYORS' COUNCIL OF GUAM

From: Rudy Paco <mtmmayorpaco17@gmail.com>
Sent: Monday, January 11, 2021 4:09 PM
To: senatorjoessanagustin@gmail.com; Executive Director Angel R. Sablan; MAYORS' COUNCIL OF GUAM
Subject: Corrected attachment for MTM Mayor's Office FY'21 1st Quarter Budget Breakdown
Attachments: MTM FY21 1ST QTR EXPENDITURE BREAKDOWN.docx

1-13-21

BPL. 35-99

RECEIVED
JAN 11 2021
MAYORS COUNCIL OF GUAM

My apologies. Attached is the corrected date.

Si Yu'os Ma'ase'
RUDY A. PACO
Mayor
Municipality of Mongmong-Toto-Maite
P.O. Box 786 • Hagatna, Guam • 96932
Tel: (671) 477-9090/6758
Fax: (671) 472-6494

MONGMONG-TOTO-MAITE MAYOR'S OFFICE
FY2021 1ST QUARTER EXPENDITURES

STREET MAINTENANCE AND BEAUTIFICAITON
and OPERATIONS OF MAYOR'S OFFICES (SMB &OMO)

- ***Shell (fuel purchases) For maintenance vehicles, riding mower, bush cutters, blowers, pruners, and chain saws for village maintenance and beautification. These streets maintained are the following:***

1-12-21

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OF GUAM

- **MONGMONG:**

Sgt. Roy T. Damian Jr. Street	Tenbat Street
J.A. Camacho Street	Pacensia Lane
Cindo Lane	Duendes Street
Biang Street	Manibusan Street
Casimiru Street	Duenas Street
Duenas Lane	Duenas Court
Jesus Camacho Street	Dumang Sigot Street
Tuba Street	Potu Street
Balaku Street	Balaku Lane
Robat Street	Dela Cruz Lane
Torres Street	Anga Street

- **TOTO**

Sgt. Roy T. Damian Jr. Street	Chalan R.S. Sanchez
Mesngon Street	Clara Road
Sam Street	Ella Circle
Lujan Street	Lujan Way
Taluba Street	Aragon Street
S. Peperu Street	N. Peperu Street
Nando Street	Nando Lane
Deda Circle	Spatza Lane
Untalan-Torre Court	Ramirez Way

- **MAITE**

Purple Heart Memorial Highway	Paterno Street
E.T. Calvo Way	Kindu Lane
Bihu Street	Franquez Street
First Street	Second Street
Third Street	Fourth Street
E. Sunset Blvd	

MAYORS' COUNCIL OF GUAM

From: Rudy Paco <mtmmayorpaco17@gmail.com>
Sent: Thursday, January 14, 2021 9:44 AM
To: MAYORS' COUNCIL OF GUAM
Subject: Fwd: MTM Mayor's Office FY21 1st Quarter Budget Expenditure Breakdown

My apologies that I did not sent to MCOG Admin. Here is the email to the Speaker, Sen. Joe San Agustin, and Mr. Sablan.

RECEIVED
JAN 14 2021
MAYORS COUNCIL
OF GUAM

Si Yu'os Ma'ase'
RUDY A. PACO
Mayor
Municipality of Mongmong-Toto-Maite
P.O. Box 786 • Hagatna, Guam • 96932
Tel: (671) 477-9090/6758
Fax: (671) 472-6494

---------- Forwarded message ---------
From: **Rudy Paco** <mtmmayorpaco17@gmail.com>
Date: Mon, Jan 11, 2021 at 3:28 PM
Subject: Re: MTM Mayor's Office FY21 1st Quarter Budget Expenditure Breakdown
To: Speaker Therese M. Terlaje <speaker@guamlegislature.org>

Hafa Adai!

Noted with thanks.

RUDY A. PACO
Mayor
Municipality of Mongmong-Toto-Maite
P.O. Box 786 • Hagatna, Guam • 96932
Tel: (671) 477-9090/6758
Fax: (671) 472-6494

On Mon, Jan 11, 2021 at 3:24 PM Speaker Therese M. Terlaje <speaker@guamlegislature.org> wrote:

> Hafa Adai Rudy,
>
> This is to confirm receipt of your email and attached MTM FY21 1st Quarter Budget Expenditure Breakdown.
>
> Si Yu'os Ma'ase,
>
> Maria Abante
> Legislature Assistant
>
> Committee on Health, Land, Justice and Culture
> *I Mina'trentai Sais na Liheslaturan Guåhan*
> 36th Guam Legislature

Office of the Mayor
Municipality of
Mongmong-Toto-Maite
P.O. Box 786 • Hagatna • Guam 96932
mtmmayorpaco17@gmail.com

Mayor Rudy A. Paco

Telephone: (671) 477-9090/6758
Fax: (671) 472-6494

MTM

RECEIVED
APR 06 2021
MAYORS' COUNCIL
OF GUAM

4/6/21

April 6, 2021

Memorandum

To: Therese Terlaje, Speaker, 36th Guam Legislature

From: Mayor, Municipality of Mongmong-Toto-Maite

Subject: Fiscal Year 2nd Quarter Accounts
RE: SMB & OMO, IWVBP, and PSSEP

Buenas yan Hafa Adai! Pursuant to Public Law 35-99, attached for your review is the Mongmong-Toto-Maite Mayor's Office Fiscal Year 2021 – 2nd Quarter Report for the Street Maintenance and Beautification and Operations for Mayor's Offices (SMB and OMO), Island-wide Village Beautification Projects (IWVBP), and Public Safety and Social Education Programs (PSSEP).

Should you have any questions or need further information, please feel free to contact my office at the numbers listed above.

Si Yu'os Ma'ase'

RUDY A. PACO
Mayor
Municipality of Mongmong-Toto-Maite

Attachments

Cc: Joe San Agustin, Senator, 36th Guam Legislature
Angel Sablan, Executive Director, MCOG

4/6/21

FY 2021
Street Maintenance and Beautification and Operations for Mayors' Offices (SMB and OMO)
2nd Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 13,979.81	$ -	$ -	$ 8,500.00	$ 2,937.68	$ -	$ 414.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			$ 8,500.00	$ 3,351.68	$ 10,628.13
																	$ -	$ -	$ -
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																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 13,979.81	$ -	$ -	$ 8,500.00	$ 2,937.68	$ -	$ 414.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,500.00	$ 3,351.68	$ 10,628.13

***NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.**

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MAYORS' COUNCIL OF GUAM
3

4/6/21

FY 2021
Island-wide Village Beautification Project (IWVBP)
2nd Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 7,405.00	$ -	$ -	$ 1,905.00	$ 452.76	$ 5,100.00	$ 2,479.27	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,005.00	$ 2,932.03	$ 4,472.97
																	$ -	$ -	$ -
																	$ -	$ -	$ -
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																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 7,405.00	$ -	$ -	$ 1,905.00	$ 452.76	$ 5,100.00	$ 2,479.27	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,005.00	$ 2,932.03	$ 4,472.97

***NOTE: Please provide the list of village beautification projects performed (maintenance and repair of village recreational facilities under the jurisidiciton of the Mayor); maintenance and repair of main roads; planting and maintenance of village official flower and other flowering plants, shrubs and trees, public restrooms and recreational facilities).**

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4/6/21

FY 2021
Public Safety and Social Education Programs (PSSEP)
2nd Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

APPROPRIATION	ENCUMBERANCE TRAVEL 220	EXPENDITURE TRAVEL 220	ENCUMBERANCE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	ENCUMBERANCE SUPPLIES 240	EXPENDITURE SUPPLIES 240	ENCUMBERANCE EQUIP. BELOW $5,000 250	EXPENDITURE EQUIP. BELOW $5,000 250	ENCUMBERANCE DRUG TESTING 271	EXPENDITURE DRUG TESTING 271	ENCUMBERANCE MISC. 290	EXPENDITURE MISC. 290	ENCUMBERANCE TELEPHONE 363	EXPENDITURE TELEPHONE 363	ENCUMBERANCE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. $5,000 AND OVER 450	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
$ 16,177.00	$ -	$ -	$ -		$ 1,500.00		$ -	$ -	$ -	$ -	$ 5,750.00	$ 1,045.53	$ 2,247.32	$ 1,062.09	$ -	$ -	$ 9,497.32	$ 2,107.62	$ 14,069.38
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
																	$ -	$ -	$ -
$ 16,177.00	$ -	$ -	$ -	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ -	$ 5,750.00	$ 1,045.53	$ 2,247.32	$ 1,062.09	$ -	$ -	$ 9,497.32	$ 2,107.62	$ 14,069.38

***NOTE: Please provide the list of programs in support of public safety and social education programs that "enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support GovGuam substance abuse prevention prorams, and to support organized sports programs in the community".**

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OF GUAM

4/6/21

MONGMONG-TOTO-MAITE MAYOR'S OFFICE
FY2021 1ST QUARTER EXPENDITURES

STREET MAINTENANCE AND BEAUTIFICAITON and OPERATIONS OF MAYOR'S OFFICES (SMB &OMO)

- ***Shell (fuel purchases) for and the maintenance of vehicles, riding mower, bush cutters, blowers, pruners, and chain saws for village maintenance and beautification.***
  These streets maintained are the following:

MONGMONG:

Sgt. Roy T. Damian Jr. Street	Tenbat Street	Tuba Street
J.A. Camacho Street	Pacensia Lane	Balaku Street
Cindo Lane	Duendes Street	Robat Street
Biang Street	Manibusan Street	Torres Street
Casimiru Street	Duenas Street	Potu Street
Duenas Lane	Duenas Court	Balaku Lane
Jesus Camacho Street	Dumang Sigot Street	Dela Cruz Lane
Anga Street		

TOTO

Sgt. Roy T. Damian Jr. Street	Chalan R.S. Sanchez	Nando Street
Mesngon Street	Clara Road	Nando Lane
Sam Street	Ella Circle	Deda Circle
Lujan Street	Lujan Way	Spatza Lane
Taluba Street	Aragon Street	Untalan-Torre Court
S. Peperu Street	N. Peperu Street	Ramirez Way

MAITE

Purple Heart Memorial Highway	Paterno Street	Third Street
E.T. Calvo Way	Kindu Lane	Fourth Street
Bihu Street	Franquez Street	E. Sunset Blvd.
First Street	Second Street	

- Vehicles used to do day to day operations in delivering correspondence to different government agencies, delivering senior citizen meals and hard copies for school.

ISLANDWIDE VILLAGE BEAUTIFICATION PROJECT (IWVBP)

- ***Benson Guam Ent. Inc., and Guam Home Center***
  Purchase supplies and materials for MTM Community Center maintenance and MTM tri-village street maintenance.

PUBLIC SAFETY AND SOCIAL EDUCATION PROGRAMS (PSSEP)

- ***Chode Inc., Super Happy Mart, and Lily's Catering***
  Feeding volunteers assisting with MTM Mayor's Office village clean-up and maintenance.

MAYORS' COUNCIL OF GUAM

MTM

From: Rudy Paco <mtmmayorpaco17@gmail.com>
Sent: Tuesday, April 6, 2021 8:47 AM
To: Speaker's Office
Cc: senatorjoessanagustin@gmail.com; MAYORS' COUNCIL OF GUAM
Subject: 2nd Quarter - FY21 SMB & OMO, IWVBP and PSSEP Accounts
Attachments: scannedimage@mtm_mayorsofc._20210406_083356.pdf

4-6-21

RECEIVED
APR 06 2021
MAYORS' COUNCIL OF GUAM

Buenas yan Hafa Adai!

Please see attached our submission for the 2nd Quarter FY21 SMB & OMO, IWVBP and PSSEP Accounts for the Mongmong-Toto-Maite Mayor's Office. Should you have any questions, please do not hesitate to contact me at the numbers listed below.

Si Yu'os Ma'ase'

RUDY A. PACO
Mayor
Municipality of Mongmong-Toto-Maite
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