



Office of the Mayor
Municipality of
Mongmong-Toto-Maite
P.O. Box 786 • Hagatna • Guam 96932
mtmmayorpaco17@gmail.com



Telephone: (671) 477-9090/6758
Fax: (671) 472-6494

Mayor Rudy A. Paco

1-10-25
(2) RMC

January 10, 2025

Memorandum

To: Speaker of *I Mina'Trentai Ocho Na Liheslaturan Guahan*, Speaker Frank Blas Jr.

From: Mayor, Municipality of Mongmong-Toto-Maite


Subject: Fiscal Year 2025 - 1st Quarter Accounts -
RE: VOMBPSGF and VOMBPSGEFF -

Buenas yan Hafa Adai! Pursuant to Public Law 37-42 (FY2024), attached for your review is the Mongmong-Toto-Maite Mayor's Office Fiscal Year 2025 - 1st Quarter Report for the Village Operations-Maintenance-Beautification-Public Safety Program (VOMPS-GF-GEFF) General Fund and Guam Educational Facilities Fund.

Should you have any questions or need further information, please feel free to contact my office at the numbers listed above.

Si Yu'os Ma'ase'


RUDY A. PACO
Mayor
Municipality of Mongmong-Toto-Maite

RECEIVED
JAN 22 2025 
**MAYORS' COUNCIL
OF GUAM**

RECEIVED
JAN 10 2025
**MAYORS' COUNCIL
OF GUAM**

Attachments

Cc: Chairperson of Committee and Finance and Government Operations, *I Mina'Trentai Ocho Na Liheslaturan Guahan*, Senator Christopher M. Duenas
MCOG Executive Director, JoyJean Arceo

FY 2025
 Village Operations-Maintenance-Beautification-Public Safety
 (General Fund)
 1st Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

| APPROPRIATION | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE TOTAL | EXPENDITURE TOTAL | REMAINING BALANCE |
|---------------|-------------|-------------|--------------------------|--------------------------|--------------|--------------|--------------------------|--------------------------|------------------|------------------|-------------|-------------|---------------|---------------|---|---|-------------------|-------------------|-------------------|
| | TRAVEL 220 | TRAVEL 220 | CONTRACTUAL SERVICES 230 | CONTRACTUAL SERVICES 230 | SUPPLIES 240 | SUPPLIES 240 | EQUIP. BELOW \$5,000 250 | EQUIP. BELOW \$5,000 250 | DRUG TESTING 271 | DRUG TESTING 271 | MISC. 290 | MISC. 290 | TELEPHONE 363 | TELEPHONE 363 | CAPITAL OUTLAY* EQUIP. \$5,000 AND OVER 450 | CAPITAL OUTLAY* EQUIP. \$5,000 AND OVER 450 | | | |
| \$ 21,259.57 | \$ - | \$ - | \$ - | \$ - | \$ 15,000.00 | \$ 3,578.09 | \$ - | \$ - | \$ 80.00 | \$ 40.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15,080.00 | \$ 3,618.09 | \$ 17,641.48 |
| | | | | | | | | | | | | | | | | | \$ - | \$ - | \$ - |
| | | | | | | | | | | | | | | | | | \$ - | \$ - | \$ - |
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| | | | | | | | | | | | | | | | | | \$ - | \$ - | \$ - |
| \$ 21,259.57 | \$ - | \$ - | \$ - | \$ - | \$ 15,000.00 | \$ 3,578.09 | \$ - | \$ - | \$ 80.00 | \$ 40.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15,080.00 | \$ 3,618.09 | \$ 17,641.48 |

*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

**The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 37-42 Fiscal year 2025 Budget Act in the transmittal.

125 Rmc

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 JAN 10 2025
 MAYORS' COUNCIL
 OF GUAM

RECEIVED
 JAN 22 2025
 MAYORS' COUNCIL
 OF GUAM

FY 2025
 Village Operations-Maintenance-Beautification-Public Safety
 (Guam Educational Facilities Fund)
 1st Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

| APPROPRIATION | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE TOTAL | EXPENDITURE TOTAL | REMAINING BALANCE |
|---------------|--------------|-------------|--------------------------|--------------------------|--------------|--------------|--------------------------|--------------------------|------------------|------------------|--------------|-------------|---------------|---------------|--|--|--------------------|-------------------|-------------------|
| | TRAVEL 220 | TRAVEL 220 | CONTRACTUAL SERVICES 230 | CONTRACTUAL SERVICES 230 | SUPPLIES 240 | SUPPLIES 240 | EQUIP. BELOW \$5,000 250 | EQUIP. BELOW \$5,000 250 | DRUG TESTING 271 | DRUG TESTING 271 | MISC. 290 | MISC. 290 | TELEPHONE 363 | TELEPHONE 363 | CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450 | CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450 | | | |
| \$ 9,190.51 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,038.12 | \$ 1,040.04 | | | \$ 4,038.12 | \$ 1,040.04 | \$ 8,150.47 |
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| \$ 9,190.51 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,038.12 | \$ 1,040.04 | \$ - | \$ - | \$ 4,038.12 | \$ 1,040.04 | \$ 8,150.47 |

*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

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125 Rmc

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 MAYORS' COUNCIL
 OF GUAM

RECEIVED
 JAN 10 2025
 MAYORS' COUNCIL
 OF GUAM

RECEIVED

JAN 10 2025

MAYORS' COUNCIL OF GUAM

MONGMONG-TOTO-MAITE MAYOR'S OFFICE
FY2025 1st QUARTER EXPENDITURES

STREET MAINTENANCE AND BEAUTIFICATION
and OPERATIONS OF MAYOR'S OFFICES (SMB & OMO)

- *Shell (fuel purchases) For maintenance vehicles, riding mower, bush cutters, blowers, pruners, and chain saws for village maintenance and beautification. These streets maintained are the following:*

- **MONGMONG:**

| | |
|-------------------------------|---------------------|
| Sgt. Roy T. Damian Jr. Street | Tenbat Street |
| J.A. Camacho Street | Pacensia Lane |
| Cindo Lane | Duendes Street |
| Biang Street | Manibusan Street |
| Casimiru Street | Duenas Street |
| Duenas Lane | Duenas Court |
| Jesus Camacho Street | Dumang Sigot Street |
| Tuba Street | Potu Street |
| Balaku Street | Balaku Lane |
| Robat Street | Dela Cruz Lane |
| Torres Street | Anga Street |

- **TOTO**

| | |
|-------------------------------|---------------------|
| Sgt. Roy T. Damian Jr. Street | Chalan R.S. Sanchez |
| Mesngon Street | Clara Road |
| Sam Street | Ella Circle |
| Lujan Street | Lujan Way |
| Taluba Street | Aragon Street |
| S. Peperu Street | N. Peperu Street |
| Nando Street | Nando Lane |
| Deda Circle | Spatza Lane |
| Untalan-Torre Court | Ramirez Way |

- **MAITE**

| | |
|-------------------------------|-----------------|
| Purple Heart Memorial Highway | Paterno Street |
| E.T. Calvo Way | Kindu Lane |
| Bihu Street | Franquez Street |
| First Street | Second Street |
| Third Street | Fourth Street |
| E. Sunset Blvd | |

RECEIVED

JAN 22 2025

MAYORS' COUNCIL OF GUAM

Internet and Facsimile Services for the MTM Mayor's Office Operations.

MTM/AF-GF-GEFF



Rudy Paco <mtmmayorpaco17@gmail.com>

FY 2025 MTM Appropriated Funds - VOMPS GF-GEFF and APRA Operations and Beautification

Rudy Paco <mtmmayorpaco17@gmail.com>

Fri, Jan 10, 2025 at 2:41 PM

To: "speakerblas@guamlegislature.gov" <speakerblas@guamlegislature.gov>

Cc: "senator.duenas@guamlegislature.gov" <senator.duenas@guamlegislature.gov>

Hafa Adai!

Please find our submission of our FY2025 MTM Appropriated Funds - VOMPS GF-GEFF and APRA Operations and Beautification 1st Quarter Report for your review. Should you have any questions, please feel free to contact us. Have a great weekend!

Si Yu'os Ma'ase'

RUDY A. PACO

Mayor

Municipality of Mongmong-Toto-Maite

P.O. Box 786 • Hagatna, Guam • 96932

Tel: (671) 477-9090/6758

Fax: (671) 472-6494

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JAN 22 2025 JR

MAYORS' COUNCIL
OF GUAM

MTM / AP-GF-GEFF



Rudy Paco <mtmmayorpaco17@gmail.com>

FY 2025 MTM Appropriated Funds - VOMPS GF-GEFF and APRA Operations and Beautification

Rudy Paco <mtmmayorpaco17@gmail.com>

Fri, Jan 10, 2025 at 2:43 PM

To: "speakerblas@guamlegislature.gov" <speakerblas@guamlegislature.gov>

My apologies, please see the attachments.

RUDY A. PACO

Mayor

Municipality of Mongmong-Toto-Maite
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MAYORS' COUNCIL
OF GUAM

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Mongmong-Toto-Maite
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mtmmayorpaco17@gmail.com



MTM/ARPA

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Mayor Rudy A. Paco

1-10-25
(3) RMC

January 10, 2025

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MAYORS' COUNCIL
OF GUAM

Memorandum

To: Speaker of *I Mina 'Trentai Ocho Na Liheslaturan Guahan*, Speaker Frank Blas Jr.
From: Mayor, Municipality of Mongmong-Toto-Maite
Subject: Fiscal Year 2025 - 1st Quarter Accounts
RE: American Rescue Plan Act (ARPA) Operations and Beautification

Buenas yan Hafa Adai! Pursuant to Public Law 37-42 (FY2024), attached for your review is the Mongmong-Toto-Maite Mayor's Office Fiscal Year 2025 - 1st Quarter Report for the American Rescue Plan Act (ARPA) Operations and Beautification.

Should you have any questions or need further information, please feel free to contact my office at the numbers listed above.

Si Yu'os Ma'ase'

RUDY A. PACO
Mayor
Municipality of Mongmong-Toto-Maite

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JAN 22 2025

MAYORS' COUNCIL
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Attachments

Cc: Chairperson of Committee and Finance and Government Operations, *I Mina 'Trentai Ocho Na Liheslaturan Guahan*, Senator Christopher M. Duenas
MCOG Executive Director, JoyJean Arceo

FY 2025
American Rescue Plan Act (ARPA) Operations
1st Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

| APPROPRIATION | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE | EXPENDITURE | ENCUMBERANCE TOTAL | EXPENDITURE TOTAL | REMAINING BALANCE |
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| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
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 OF GUAM

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 JAN 10 2025
 MAYORS' COUNCIL
 OF GUAM

FY 2025
American Rescue Plan Act (ARPA) Beautification
1st Quarter Report

DISTRICT: MONGMONG-TOTO-MAITE

| APPROPRIATION | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE TOTAL | EXPENDITURE TOTAL | REMAINING BALANCE |
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| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
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 MAYORS' COUNCIL
 OF GUAM

MT M/ARPA



Rudy Paco <mtmmayorpaco17@gmail.com>

FY 2025 MTM ARPA (Operation and Beautification) 1st Quarter Report

Rudy Paco <mtmmayorpaco17@gmail.com>

Wed, Jan 22, 2025 at 2:04 PM

To: speakerblas@guamlegislature.gov, senator.duenas@guamlegislature.gov

Hafa Adai!

My deepest apologies for the delay in the submission for our FY2025 ARPA (Operation and Beautification) 1st Quarter Report. Please accept our report. Have a great day!

Si Yu'os Ma'ase'

RUDY A. PACO

Mayor

Municipality of Mongmong-Toto-Maite
P.O. Box 786 • Hagatna, Guam • 96932
Tel: (671) 477-9090/6758
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