Fiscal Year 2021

CITIZEN-CENTRIC REPORT TO THE PEOPLE OF GUAM

OUR MISSION

ABOUT US

The Council provides assistance to the Mayors and Vice Mayors of all 19 municipalities who are "the most direct front-line responders and representatives" of our people. The Mayors and Vice Mayors provide services and responses and ensure that these services are equitably and promptly provided to all our residents.

We aim to simply provide the services needed as mandated and authorized by

Guam Code Annotated Title 5, Chapter 40. We aim to keep or communities

ABOUT US...... 1 HOW ARE WE DOING?...... 2 **OUR FINANCES......3 FUTURE CHALLENGES** AND OUTLOOK...... 4

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CONTACT US...

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safe; our communities clean and beautified; our communities a place where all families live knowing that their municipal government will provide them the

services they all expect.

OUR VISION

OUR GOAL We want to make our communities a place where we can all be proud to raise our children and grandchildren. To make our communities not just places delineated by "Entering" and "Leaving" signs but by living next to each other

17th MAYORS' COUNCIL OF GUAM VICE PRESIDENT



Mayors' Council of Guam Konsehelon Mahot Guahan

MAYORS

Change

(2020 less 2010)

Percent

-3.5

-8.2

Number

-5,522

-135

-402

	DISTRICTS	PICKUP	STREETLIGHTS	REPAIR	ESCORT	OTHER	VERF	
1	AHT	144	16	35	20	*3,280	2,490	
2	A-M	62	15	38	16	*4,853	2,200	
3	BAR	141	44	20	151	*9,295	5,055	
4	СРО	121	52	4	63	*5,967	3,065	
5	DED	894	136	1-1	129	*135,273	25,327	
6	HGT	24	45	-	31	*4,806	7,200	
7	HAG	15	3	4	10	*1,412	250	
8	HUM	20	-	-	7	*4,500	1,000	
9	INA	25	60	25	30	*6,000	1,500	
10	MNG	109	192	59	79	*39,310	27,277	
11	MAL	48	63	-	11	*4,066	857	
12	MTM	68	12	23	28	*11,650	2,850	
13	PIT	226	5	5	12	*16,876	921	
14	SRS	86	20	25	24	*25,798	2,500	
15	SIN	60	60	12	34	*6,900	831	
16	TAL	50	75	50	20	* 4740	3,000	
17	TAM	192	109	9	16	*19,680	7,573	
18	YIG	77	45	30	63	*12,927	27,277	
19	YON	80	40	20	30	500	3,300	
2020 CENCUS								

159,358 3.808 Agana Heights municipality.....

2020 CENSUS

Population

2020

3.673

4,515

153,836

2010

4,917

Asan municipality	2,137	2,011	-126	-5.9
Barrigada municipality	8,875	7,956	-919	-10.4
Chalan Pago-Ordot municipality	6,822	7,064	242	3.5
Dededo municipality	44,943	44,908	-35	-0.1
Hagåtña municipality	1,051	943	-108	-10.3
Inarajan municipality	2,273	2,317	44	1.9
Mangilao municipality	15,191	13,476	-1,715	-11.3
Merizo municipality	1,850	1,604	-246	-13.3
Mongmong-Toto-Maite municipality	6,825	6,380	-445	-6.5
Piti municipality	1,454	1,585	131	9.0
Santa Rita municipality	6,084	6,470	386	6.3
Sinajana municipality	2,592	2,611	19	0.7
Talofofo municipality	3,050	3,550	500	16.4
Tamuning municipality	19,685	18,489	-1,196	-6.1
Umatac municipality	782	647	-135	-17.3
Yigo municipality	20,539	19,339	-1,200	-5.8
Yona municipality	6,480	6,298	-182	-2.8
County subdivision not defined	0	0	0	Y

Note: The area named "County subdivision not defined" is an offshore water area not assigned to any municipality.

Source: U.S. Census Bureau, 2010 Census of Guam and 2020 Census of Guam.

MCoG | FY 2021 CCR

X Not applicable.

OUR FINANCES

DRB Clearance CBDRB-FY22-009

Mayors' Council of Guam Konsehelon Mahot Guahan Fiscal Year 2021 CC

\$5,000,000

\$2,500,000

1. Total Appropriations for Personnel, Operations, and Utilities: \$9,267,270

3. Appropriation for Public Safety and Social Education (PSSEP) \$307,375 4. Appropriation for Island-wide Village Beautification Projects (IWVBP) \$140,709

- 5. Village Operations, Maintenance, Beautification, and Public Safety (VOMBPS) \$729,501
- 6. DPHSS Grant for Senior Center Operations \$320,592.47 \$10,000,000

2. Appropriation for Streets Maintenance and Beautification (SMB) \$281,417

- 7. DPHSS Grant for Adult Day Care Program \$425,354.07 \$7.500.000 8. Funds from Limited Gaming Taxes \$535,801
- 10. Host Community Funds Inarajan* \$150,000 11. Host Community Funds Ordot/Chalan Pago* \$150,000
- Councils of Inalahan & Ordot/Chalan Pago

9. Funds from Guam EPA Recycling \$1,300,000

*These funds solely administered by the respective Municipal Planning

1. Personnel, Operations, and Utilities: \$10,999,743.20 2. Streets Maintenance and Beautification (SMB) \$232,684.54

3. Public Safety and Social Education (PSSEP) \$152,893.32

4. Island-wide Village Beautification Projects (IWVBP) \$85,284.79

\$0

5. Village Operations, Maintenance, Beautification, and Public Safety (VOMBPS) \$470,862.65

6. Limited Gaming Taxes \$176,857.48

FY 2021 EXPENDITURES

7. EPA Recycling Fund \$1,072,727.00 8. Senior Center Operations \$441,203.70

9. DPHSS Adult Day Care Program \$802,167.98

- MCoG | FY 2021 CCR
 - AND OUTLOOK

FUTURE CHALLENGES

PRE-COVID vs. COVID PERIOD



restricted by the Public Health emergency and the Governor's Executive Orders dealing with government operations during the pandemic. We are challenged with establishing a "new" normal way to operate and continue with our mandates. We are grateful for the infusion of federal dollars through the Cares Act but

all agencies and instrumentalities of our government. We are optimistic that we will win this war against our invisible enemy COVID-19. We are proud of the many sacrifices and efforts of all our people to defeat this enemy and move forward to an even better, safer, and

The onset of COVID 19 in the 2nd Quarter of FY20 really impacted on the operations of the MCoG. The MCoG was considered an essential agency during the pandemic so we kept our doors open throughout FY21 except as

bringing our island back to a strong, vibrant economy when our island returns to PCOR4 remains a challenge for

We will continue to have our 19 Village Non Appropriated Funds (NAF) and the MCoG Revolving Funds to be annually audited as scheduled by the Office of Public Accountability. We will strive to have "clean opinion"

MCoG | FY 2021 CCR

For more details and information about the Mayors' Council of Guam and all our 19 villages, we invite you to log in to our website at www.mcog.guam.gov.

MCoG Staff & Management Angel R. Sablan, Executive Director

John A. Blas, Property Control Officer

Contact us at (671)472-6940 Email us at mcogadmin@teleguam.net

Sumay Memorial

with respect and goodwill.



















VILLAGE GROWTH DATA

FY 2021

Population of Guam: 2010 and 2020

Agat municipality.....

Geographic area

DISTRICTS

ANIMAL

STREETLIGHTS

FUNERAL

OTHER

healthier Guam in the years to come.

MCoG WEBSIT

Mary D. Cruz-Sablan, Administrative Assistant JoAnn A. Charfauros, Administrative Assistant

Elaine RA Schaaf, WP Secretary II

Juan L.G. Meno, Payroll Clerk I

Dawn Marie T. Perez, Community Worker (on loan) Henry Michael Fejeran, Messenger Clerk

Give Us Your Opinion...

Kalaguac Memorial Barrigada

audits with no findings or deficiencies. We will continue to be diligent in our efforts to improve where we are lacking and to continue processes that have worked well in the accounting of funds maintained by our villages.