



Office of the Mayor
Ufisinan Mahot
Capital of Guam
Hagåtña, Kapitāt Guåhan

Michael T. C.
Gumataotao
Mayor

January 15, 2026

MEMORANDUM

To: Speaker of *I Mina 'Trentai Ocho Na Leheslaturan Guåhan*, Speaker Frank F. Blas, Jr.

From: Michael T. C. Gumataotao, Mayor of Hagåtña

Subject: FY 2026 – 1st Quarter Budget Expenditure Report-
MCOG Operations (GF), VOMBPS (GF), VOMBPS (GEFF), MCOG Misc.
Operations Supplemental and Limited Gaming Fund 12th Allotment. *Public Law 38-60*

Buenas yan Háfa Adai!

Submitted herewith, pursuant to *Public Law 38-60, the Budget Act for the Mayor's Council of Guam*, are the Fiscal Year 2026 1st Quarter Reports for the following funds: MCOG Operations (General Fund), Village Operations-Maintenance-Beautification-Public Safety (VOMBPS) General Fund, Guam Educational Facilities Fund (GEFF), MCOG Miscellaneous Operations Supplemental, and Limited Gaming Fund 12th Allotment.

Should you have any questions, you may contact my office at (671) 477-8045/7.

Si Yu'us Ma'ase.

Mayor Michael T. C. Gumataotao

Cc: Senator Christopher M. Dueñas, Chairperson of the Committee on Finance and Government Operations
JoyJean Arceo, MCOG Executive Director



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Hagåtña Mayor's Office
FY 2026 1st Quarter Expenditures
STREET MAINTENANCE AND BEAUTIFICATION and
OPERATIONS OF MAYOR'S OFFICES (SMB & OMO)

- Used for maintenance, parts, and supplies for vehicles, bush cutters, blowers, pruners, chainsaws, riding mowers, and water blasters for village maintenance and beautification. The streets maintained are the following:

10th Street

6th Street

8th Street

Anecito Street

Aspinall Avenue

Castillo Lane

Dulce Nombre de Maria Drive

East O' Brien Drive

Hernan Cortez Avenue

Martyr Street

Nelson Drive

Padre Palomo Street

Route 4 Chalan Canto Tasi

San Nicolas Lane

Santa Cruz Lane

W' Obrien Drive

5th Street

7th Street

9th Street

Archbishop Flores Street

Bradley Place

Chalan Santo Papa Juan Pablo Dos

E Chalan Santo Papa Juan Pablo Dos

Father Duenas Avenue

Hesler Place

Murray Boulevard

Olaiz Street

Route 1 Marine Corps. Drive

San Ignacio Way

San Ramon Street

Seaton Boulevard

W' Soledad Avenue

- Purchase of fuel for vehicles and equipment of the Hagåtña Mayor's Office.
- Purchase of new lawn maintenance equipment, used for the maintenance and beautification of Hagåtña and village streets.
- Internet and telephone services for the Hagåtña Mayor's office daily operations.
- Office supplies used for daily operations at the Hagåtña Mayor's Office.

DISTRICT: HAGÁÑA MAYOR 5 OFFICE

1140 NEW ALBANY'S OFFICE & HOME

FY 2026

DISTRICT: HAGAÑA MAYOR'S OFFICE

[illegible]

DISTRICT: HAGÁTÑA MAYOR'S OFFICE

[illegible]

FY 2026
 LIMITED GAMING FUND - 12th ALLOTMENT
 1st Quarter Report
 (OCTOBER 2025 through DECEMBER 2025)

DISTRICT: HAGÁTNA MAYOR'S OFFICE

	EXPENDITURE TRAVEL 220	EXPENDITURE TRAVEL 220	EXPENDITURE CONTRACTUAL SERVICES 230	EXPENDITURE CONTRACTUAL SERVICES 230	EXPENDITURE SUPPLIES 240	EXPENDITURE SUPPLIES 240	EXPENDITURE EQUIP. BELOW \$5,000 250	EXPENDITURE EQUIP. BELOW \$5,000 250	EXPENDITURE BRNG TESTING 271	EXPENDITURE BRNG TESTING 271	EXPENDITURE OTHER TESTING 271	EXPENDITURE MISC. 280	EXPENDITURE MISC. 280	EXPENDITURE TRASH/PHONE 361	EXPENDITURE RELIANCE 365	EXPENDITURE CAPITAL COSTLY \$5,000 AND OVER 440	EXPENDITURE CAPITAL COSTLY \$5,000 AND OVER 440	EXPENDITURE TOTAL	ENCUMBRANCE TOTAL	ENCUMBRANCE BALANCE
AD APPROPRIATION																				
1st Quarter	\$ 1,111.00		\$ 2,121.00		\$ 129.00	\$ 481.00												\$ 481.00	\$ 2,121.00	\$ 10,000.00
2nd Quarter																				\$ 15,200.00
3rd Quarter																				\$ 15,200.00
4th Quarter																				\$ 15,200.00
TOTAL	\$ 1,111.00	\$ 2,121.00	\$ 129.00	\$ 481.00	\$ 129.00	\$ 481.00												\$ 481.00	\$ 2,121.00	\$ 15,200.00

Hagatna AF - 1st Qtr. Report fy26

1 message

Michael T.C. Gumataotao <michael.gumataotao@mcog.guam.gov>

Thu, Jan 15, 2026 at 11:23 AM

To: speakerblas@guamlegislature.gov

Cc: senator.duenas@guamlegislature.gov

Hafa Adai,

In accordance with PL 38-60, please see the attached file for the Hagatna Mayor's Office's Appropriated Funds 1st Quarter Report for Fiscal Year 2026.

Kindly confirm receipt of this email.

Thank you,

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HAGATNA
MAYOR'S OFFICE
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