



HAGAT MAYOR'S OFFICE

P.O. BOX 786 HAGÁTÑA, GUAM 96932
TEL: 671-565-2524/4335 FAX: 671-565-4826
EMAIL: hagatmayorsoffice@gmail.com

Kevin J. T. Susuico
MAYOR

Christopher J. Fejeran
VICE MAYOR

January 12, 2026

MEMORANDUM

To: Senator Frank F. Blas Jr.
Speaker, 38th Guam Legislature

From: Kevin James T. Susuico
Mayor of the Municipality of Hagåtña

Subj: FY2026 Appropriated Funds (AF) Public Law 38-60 1st Quarter Report

Buenas yan Hafa Adai! Submitted herewith pursuant to Public Law 38-60 (P. L.), is the Hagåtña Mayor's Office FY2026 Appropriated Funds (AF) Account for 1st Quarter.

Any further questions you can contact the office at 671-565-2524/4335.

Si Yu'us Ma'ase,

Mayor Kevin James T. Susuico

Cc: Senator Christopher M. Duenas
MCOG Executive Director
File

Attachments



Hagat Mayor's Office

BUDGET FY 26

\$23,684.21 MCOG Operations - GF 100-26-2880001

	230	Description
\$23,684.21		
-\$3,576.00	Teleguam Holdings LLC DBA GTA	Office internet Services
-\$810.00	Sign King	Update Village Street Name
-\$2,200.00	Agat Tire & Lube	Official Vehicle Repairs & Maintenance
-\$2,200.00	Auto Services Guahan LLC DBA Manosa's	Official Vehicle Repairs & Maintenance
-\$2,200.00	Joe & Franks Auto Shop Inc.	Official Vehicle Repairs & Maintenance
\$12,698.21		

\$18,082.00 Limited Gaming Funds - 12th Allot. 666-26-2880221

	230	Description
\$14,082.00		
\$14,082.00		

	290	Description
\$4,000.00		
-\$750.00	Academy of Computer Arts & Sciences	Entrance Fee for Village Youth (Basket ball): Team Hagat
\$3,250.00		

\$21,057.36 VOMBPS - GF 100-26-288007

	230	Description
\$5,000.00		
-\$4,998.00	Leo Palace Guam Corp.	End of the Year Volunteer Appreciation Ceremony
\$2.00		

	240	Description
\$11,357.36		
-\$11,352.25	Shell Guam	Gas for Official Vehicles & equipment needed for the Village of Hagat
\$5.11		

	271	Description
\$200.00		
\$200.00		

	290	Description
\$4,500.00		
\$4,500.00		

\$7,715.11 VOMBPS - GEFF 100-26-288007

	230	Description
\$1,000.00		
-\$908.00	Xerox Corporation	Copier Services to include supplies
\$92.00		

	290	Description
\$6,715.11		
-\$2,200.00	Agat Kim Chee Store	Supplies & Groceries needed to host Volunteers & Participants for Village Functions
-\$2,200.00	Super Happy Mart	Supplies & Groceries needed to host Volunteers & Participants for Village Functions
-\$2,200.00	Cost - U - Less	Supplies & Groceries needed to host Volunteers & Participants for Village Functions
\$115.11		

\$105,263.00 MCOG - Misc. Ops. - GF XXX-26-2880XXX

	240	Description
\$6,000.00		
\$6,000.00		

	230	Description
\$50,000.00		
\$50,000.00		

	240	Description
\$10,263.00		
-\$2,994.60	South Pacific Petroleum Corp.	Emergency Fuel for Official Vehicles
-\$2,000.00	Benson, Guam	Cleaning Supplies & Maintenance Supplies needed for daily operations
-\$2,000.00	Guam Home Center	Cleaning Supplies & Maintenance Supplies needed for daily operations
-\$2,000.00	Hao Lin Ju	Cleaning Supplies & Maintenance Supplies needed for daily operations
-\$384.60	South Pacific Petroleum Corp.	Fuel for Official Vehicles
\$883.80		

	250	Description
\$14,000.00		
\$14,000.00		

	450	Description
\$25,000.00		
\$25,000.00		

RECEIVED
Mayors' Council of Guam



2025 JAN 16 9:18

Hågat Mayor's Office - P.L. 38-60 AF - FY26 1st QTR Report

1 message

Carmen Aguigui <caguigui.amo@gmail.com>

Wed, Jan 14, 2026 at 5:13 PM

To: speakerblas@guamlegislature.gov, senator.duenas@guamlegislature.gov

Good Evening,

Please see the attached report for your review and filing. Kindly acknowledge receipt of this email.

Thank you and Enjoy the rest of your day.



2 attachments

 **HÅGAT FY26 1ST QTR AF Report 1of2.pdf**
64K

 **HÅGAT FY26 1ST QTR AF Report 2of2.pdf**
232K



HAGAT MAYOR'S OFFICE

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EMAIL: hagatmayorsoffice@gmail.com

Kevin J. T. Susuico
MAYOR

Christopher J. Fejeran
VICE MAYOR

April 6, 2026

MEMORANDUM

To: Senator Frank F. Blas Jr.
Speaker, 38th Guam Legislature

From: Kevin James T. Susuico
Mayor of the Municipality of Hagåtña

Subj: FY2026 Appropriated Funds (AF) Public Law 38-60 2nd Quarter Report

Buenas yan Hafa Adai! Submitted herewith pursuant to Public Law 38-60 (P. L.), is the Hagåtña Mayor's Office FY2026 Appropriated Funds (AF) Account for 2nd Quarter.

Any further questions you can contact the office at 671-565-2524/4335.

Si Yu'us Ma'ase,

Mayor Kevin James T. Susuico



Cc: Senator Christopher M. Duenas
MCOG Executive Director
File

2026 APR 23 8:11

Attachments



Hagat Mayor's Office

BUDGET FY 26

\$23,684.21 MCOG Operations - GF 100-26-288001

	230	Description
\$23,684.21		
-\$3,576.00	Teleguam Holdings LLC DBA GTA	Office internet Services
-\$810.00	Sign King	Update Village Street Name
-\$2,200.00	Agat Tire & Lube	Official Vehicle Repairs & Maintenance
-\$2,200.00	Auto Services Guahan LLC DBA Manosa's	Official Vehicle Repairs & Maintenance
-\$2,200.00	Joe & Franks Auto Shop Inc.	Official Vehicle Repairs & Maintenance
-\$80.00	Guam Ethics Comm.	Employee-MaryLou Aguon
-\$2,400.00	ATL/Manosa/Joe & Frank	Increase of PO (\$800each)
\$10,218.21		

\$18,082.00 Limited Gaming Funds - 12th Allot. 655-26-2880221

	230	Description
\$14,082.00		
-\$2,984.00	GTA	Phone & Internet Services for Learning Center
\$11,098.00		

	290	Description
\$4,000.00		
-\$750.00	Academy of Computer Arts & Sciences	Entrance Fee for Village Youth (Basket ball): Team Hagat
\$3,250.00		

\$21,057.36 VOMBPS - GF 100-26-288007

	230	Description
\$5,000.00		
-\$4,998.00	Leo Palace Guam Corp.	End of the Year Volunteer Appreciation Ceremony
\$2.00		

	240	Description
\$11,357.36		
-\$11,352.25	Shell Guam	Gas for Official Vehicles & equipment needed for the Village of Hagat
\$4,500.00	MOD	From 290
\$4,505.11		

	271	Description
\$200.00		
-\$40.00	Employment Drug Test	New Applicant - Lawrence Alforque
\$160.00		

	290	Description
\$4,500.00		
-\$4,500.00	MOD	To 240
\$0.00		

\$7,715.11 VOMBPS - GEFF 100-26-288007

	230	Description
\$1,000.00		
-\$908.00	Xerox Corporation	Copier Services to include supplies
\$92.00		

	290	Description
\$6,715.11		
-\$2,200.00	Agat Kim Chee Store	Supplies & Groceries needed to host Volunteers & Participants for Village Functions
-\$2,200.00	Super Happy Mart	Supplies & Groceries needed to host Volunteers & Participants for Village Functions
-\$2,200.00	Cost - U - Less	Supplies & Groceries needed to host Volunteers & Participants for Village Functions
\$115.11		

\$105,263.00 MCOG - Misc. Ops. - GF XXX-26-2880XXX

	220	Description
\$6,000.00		
\$6,000.00		

	230	Description
\$50,000.00		
-\$15,000.00	MOD	TO 240
-\$12,000.00	MOD	TO 290
\$23,000.00		

	240	Description
\$10,263.00		
-\$2,994.60	South Pacific Petroleum Corp.	Emergency Fuel for Official Vehicles
-\$2,000.00	Benson, Guam	Cleaning Supplies & Maintenance Supplies needed for daily operations
-\$2,000.00	Guam Home Center	Cleaning Supplies & Maintenance Supplies needed for daily operations
-\$2,000.00	Hao Lin Ju	Cleaning Supplies & Maintenance Supplies needed for daily operations
-\$384.60	South Pacific Petroleum Corp.	DP - Fuel for Official Vehicles
\$15,000.00	MOD	FROM 230
-\$5,998.00	Benson, Guam	Chairs
-\$1,249.75	ERC Express	Tables
-\$5,700.00	Benson, GHC & Hao	Increase PO (1,900.ea)
\$2,936.05		

	250	Description
\$14,000.00		
-\$2,798.00	Megabyte	Laptop for Office use & Zoom Mtgs.
\$11,202.00		

	290	Description
\$12,000.00		
*	MOD	FROM 30
-\$2,000.00	Agat Kim Chee Store	Supplies & Groceries needed to host Volunteers & Participants for Village Functions
-\$2,000.00	Super Happy Mart	Supplies & Groceries needed to host Volunteers & Participants for Village Functions
-\$2,000.00	Cost - U - Less	Supplies & Groceries needed to host Volunteers & Participants for Village Functions
-\$2,000.00	Champaco's Catering	Hosting for Village Programs & Functions
-\$2,000.00	Dinetaym Restaurant	Hosting for Village Programs & Functions
-\$2,000.00	Three Squares Restaurant	Hosting for Village Programs & Functions
\$0.00		

	450	Description
\$25,000.00		
\$25,000.00		

FY 2026
MCOG Operations
2nd Quarter Report

DISTRICT: HAGAT - MAYORS OPS - GF

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450					
\$23,684.21	\$ -	\$ -	\$ 23,684.21	\$ (13,466.00)			\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,684.21	\$ 13,466.00	\$ 10,218.21
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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																			\$ -	\$ -	\$ -
																			\$ -	\$ -	\$ -
																			\$ -	\$ -	\$ -
\$ 23,684.21	\$ -	\$ -	\$ 23,684.21	\$ (13,466.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,684.21	\$ 13,466.00	\$ 10,218.21

FY 2026

Limited Gaming Fund- (LGF) 2nd Quarter Report

DISTRICT: HAGAT - LGF - 12th Allotment

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450			
\$ 18,082.00	\$ -	\$ -	\$ 14,082.00	\$ (2,984.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	\$ (750.00)	\$ -	\$ -	\$ -	\$ -	\$ 18,082.00	\$ 3,734.00	\$ 14,348.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 18,082.00	\$ -	\$ -	\$ 14,082.00	\$ (2,984.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	\$ (750.00)	\$ -	\$ -	\$ -	\$ -	\$ 18,082.00	\$ 3,734.00	\$ 14,348.00

FY 2026

Village Maintenance Beautification Public Safety Programs - General Fund
(VOMBPS-GF)
2nd Quarter Report

DISTRICT: HAGAT - VOMBPS - GF

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450			
\$ 21,057.36	\$ -	\$ -	\$ 5,000.00	\$ (4,998.00)	\$ 15,857.36	\$ (11,352.25)	\$ -	\$ -	\$ 200.00	\$ (40.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	21,057.36	(16,390.25)	4,667.11
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 21,057.36	\$ -	\$ -	\$ 5,000.00	\$ (4,998.00)	\$ 15,857.36	\$ (11,352.25)	\$ -	\$ -	\$ 200.00	\$ (40.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	21,057.36	(16,390.25)	4,667.11

FY 2026
MCOG Misc. Ops. - GF
2nd Quarter Report

DISTRICT: HAGAT - MCOG Misc. Ops - GF

APPROPRIATION	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450			
\$105,263.00	\$ 6,000.00	\$ -	\$ 23,000.00	\$ -	\$ 25,263.00	\$ (22,326.95)	\$ 14,000.00	\$ (2,798.00)	\$ -	\$ -	\$ 12,000.00	\$ (12,000.00)	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 105,263.00	\$ 37,124.95	\$ 68,138.05
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 105,263.00	\$ 6,000.00	\$ -	\$ 23,000.00	\$ -	\$ 25,263.00	\$ (22,326.95)	\$ 14,000.00	\$ (2,798.00)	\$ -	\$ -	\$ 12,000.00	\$ (12,000.00)	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 105,263.00	\$ 37,124.95	\$ 68,138.05

Hågat Mayor's Office - P.L. 38-60 AF - FY26 2nd QTR Report

2 messages

Carmen Aguigui <caguigui.amo@gmail.com>

Fri, Apr 10, 2026 at 2:36 PM

To: speakerblas@guamlegislature.gov, senator.duenas@guamlegislature.gov

Good Afternoon,

Please see the attached report for your review and filing. Kindly acknowledge receipt of this email.

Thank you and best regards.

--

*Carmen Isabel A. Aguigui*

Administrative Assistant

- ☎ (671) 565-4336
- ☎ (671) 988-9563
- ☎ (671) 565-4826
- ✉ caguigui.amo@gmail.com
- 📍 Building 393, Route 2, Hagåtña, Guam 96915

**MCOGRF FY26 2ND QTR NAF Report.pdf**

216K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Fri, Apr 10, 2026 at 2:51 PM

To: Carmen Aguigui <caguigui.amo@gmail.com>

Cc: senator.duenas@guamlegislature.gov

Håfa Adai,

Confirming receipt of your email.

*Si Yu'os Ma'àse'**Bernice Rivera*

Administrative Assistant

**Office of Speaker Frank F. Blas, Jr.**I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagåtña

(671)969-6456

speakerblas@guamlegislature.gov

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[Quoted text hidden]