

Government of Guam
Fiscal Year 2011 Budget
Agency Staffing Pattern
(As of PPE: 7-02-11)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*27.46%)	Retire (DDI) (\$18.40*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
								(A)	(B)		(C)	(D)	(E)	(F)	(G)				
ADMINISTRATION																			
1	1200	Executive Director	Angel R. Sablan	P-5	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$12,649	\$478	\$0.00	\$668	\$174	\$2,064	\$0.00	\$16,033	\$62,095
2	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-19	46,903	0.00	0.00	7/9/12	0.00	46,903	12,880	478	0.00	680	174	2,972	259	17,443	64,346
3	1225	Clerk Typist III	Jo Ann M. Aguero	F-9	25,571	0.00	0.00	7/5/11	232	25,803	7,086	478	0.00	374	174	4,157	349	12,618	38,421
4	1202	Clerk Typist III	Angelica S. Sumilong	F-12	28,337	0.00	0.00	2/28/12	0.00	28,337	7,781	478	0.00	411	174	4,157	349	13,350	41,687
5	1230	Payroll Clerk I	Juan L.G. Meno	F-16	32,517	0.00	0.00	9/13/11	98	32,615	8,956	478	0.00	473	174	2,503	0.00	12,584	45,199
6	1316	Word Processing Secretary II	Elaine R.A. Schaaf	H-7	26,965	0.00	0.00		0.00	26,965	7,405	478	0.00	391	174	2,503	0.00	10,951	37,916
7	1336	Messenger Clerk	Mark C. Cepeda	D-7	21,384	0.00	0.00	9/7/11	66	21,450	5,890	478	0.00	311	174	2,503	192	9,548	30,998
8	1375	Property Control Officer	VACANT	H-1	19,974	0.00	0.00		0.00	19,974	5,485	478	0.00	290	174	4,366	407	11,199	31,173
			Total:	-	\$247,713	\$0.00	\$0.00		\$396	\$248,109	\$68,131	\$3,824	\$0.00	\$3,598	\$1,392	\$25,225	\$1,556	\$103,725	\$351,834
AGANA HEIGHTS																			
1	1219	Mayor	Paul M. McDonald	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$12,649	\$478	\$0.00	\$668	\$174	\$2,503	\$192	\$16,664	\$62,726
2	1260	Administrative Assistant	June Q. Pangelinan	J-4	27,244	0.00	0.00		0.00	27,244	7,481	478	0.00	395	174	4,035	209	12,772	40,016
3	1235	Municipal Clerk	Genedine C. Reyes	E-7	22,486	0.00	0.00		0.00	22,486	6,175	478	0.00	326	174	0.00	0.00	7,153	29,639
4	1280	Community Maintenance Worker	Kevin C. Masnayan	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	0.00	0.00	6,706	27,648
5	1281	Community Maintenance Worker	Wilfred C. Reyes	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	2,503	192	9,401	30,343
6	1318	Community Maintenance Worker	Jerome S. Espinosa	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	0.00	0.00	6,706	27,648
7	1338	Community Maintenance Worker	Michael G. Cruz	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	0.00	0.00	6,706	27,648
8	1357	Community Maintenance Worker	Vincent P. San Nicolas	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	2,503	0.00	9,209	30,151
			Total:	-	\$200,502	\$0.00	\$0.00		\$0.00	\$200,502	\$55,058	\$3,824	\$0.00	\$2,907	\$1,392	\$11,544	\$593	\$75,318	\$275,820
AGAT																			
1	1218	Mayor	Carol S. Tayama	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$478	\$0.00	\$668	\$174	\$0.00	\$0.00	\$1,320	\$47,382
2	1229	Vice Mayor	Agustin G. Quintanilla	M-2	42,264	0.00	0.00		0.00	42,264	11,606	478	0.00	613	174	4,035	209	17,115	59,379
3	1261	Administrative Assistant	Margie P. Salas	J-5	28,678	0.00	0.00		0.00	28,678	7,875	478	0.00	416	174	0.00	0.00	8,943	37,621
4	1236	Municipal Clerk	Rowen Ann B. Malaga	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	0.00	0.00	7,393	30,711
5	1253	Municipal Clerk	Carmen I. Aguigui	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	6,713	349	14,455	37,773
6	1282	Community Maintenance Worker	Fred Q. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764

*Night Differential/Hazardous/Worker's Compensation/etc.

1:/FY2011 (current) GovGuam contribution for Life Insurance is \$174; Subject to change in FY2012.

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FUND: GENERAL FUND

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*27.46%)	(L) Retire (DDI) (\$18.40*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt							Medical	Dental			
																Benefits				
7	1283	Community Maintenance Worker	Walter S. Nauta	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	7,020	407	14,452	36,496	
8	1319	Community Maintenance Worker	Jesse C. Nauta	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764	
9	1339	Community Maintenance Worker	Elsie C. Gines	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764	
10	1358	Community Maintenance Worker	Peter D. Herrera	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764	
			Total:	-	\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$62,553	\$4,780	\$0.00	\$3,971	\$1,740	\$27,780	\$1,733	\$102,557	\$376,417	
ASAN-MAINA																				
1	1215	Mayor	Vicente L. San Nicolas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$478	\$0.00	\$668	\$174	\$4,035	\$209	\$5,564	\$51,626	
2	1262	Administrative Assistant	Josielyn M. San Nicolas	J-5	28,678	0.00	0.00		0.00	28,678	7,875	478	0.00	416	174	2,496	209	11,648	40,326	
3	1237	Municipal Clerk	Michelle T Apiag	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	2,503	192	10,088	33,406	
4	1284	Community Maintenance Worker	VACANT	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	4,366	407	11,798	33,842	
5	1285	Community Maintenance Worker	Lorraine B. Longa	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069	
6	1320	Community Maintenance Worker	Joaquin A. Jesus	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764	
7	1340	Community Maintenance Worker	Monica Joy Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764	
8	1359	Community Maintenance Worker	David A. Manibusan	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764	
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$44,545	\$3,824	\$0.00	\$3,020	\$1,392	\$20,909	\$1,593	\$75,283	\$283,561	
BARRIGADA																				
1	1210	Mayor	Jessie B. Palican	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$478	\$0.00	\$668	\$174	\$0.00	\$0.00	\$1,320	\$47,382	
2	1222	Vice Mayor	June U. Blas	M-2	42,264	0.00	0.00		0.00	42,264	11,606	478	0.00	613	174	0.00	0.00	12,871	55,135	
3	1263	Administrative Assistant	Marina J. Toves-Bautista	J-6	29,825	0.00	0.00		0.00	29,825	8,190	478	0.00	432	174	4,815	259	14,348	44,173	
4	1238	Municipal Clerk	VACANT	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	4,366	407	12,166	35,484	
5	1254	Municipal Clerk	William T. Rugante	E-9	24,151	0.00	0.00		0.00	24,151	6,632	478	0.00	350	174	6,713	349	14,696	38,847	
6	1286	Community Maintenance Worker	John Paul M. Fejerang	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764	
7	1287	Community Maintenance Worker	Rodney C. Gumabon	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	0.00	0.00	6,706	27,648	
8	1321	Community Maintenance Worker	Jose C. Leon Guerrero	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069	
9	1341	Community Maintenance Worker	Andrew J. Chargualaf	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	4,157	349	11,531	33,575	
10	1360	Community Maintenance Worker	Mae Q.I. Fejarang	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069	

*Night Differential/Hazardous/Worker's Compensation/etc.

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*27.46%)	Retire (DDI) (\$18.40*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
			Total:		\$274,738	\$0.00	\$0.00		\$0.00	\$274,738	\$62,794	\$4,780	\$0.00	\$3,984	\$1,740	\$22,554	\$1,556	\$97,408	\$372,146
		CHALAN PAGO - ORDOT																	
1	1217	Mayor	Jessy C. Gogue	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$12,649	\$478	\$0.00	\$668	\$174	\$2,503	\$0.00	\$16,472	\$62,534
2	1264	Administrative Assistant	Rosemarie J.T. Posadas	J-5	28,678	0.00	0.00		0.00	28,678	7,875	478	0.00	416	174	2,503	0.00	11,446	40,124
3	1239	Municipal Clerk	Natasha Renee M. Quitano	E-7	22,486	0.00	0.00		0.00	22,486	6,175	478	0.00	326	174	0.00	0.00	7,153	29,639
4	1288	Community Maintenance Worker	Victor L.G. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
5	1289	Community Maintenance Worker	Scott A.M. Cruz	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	2,503	192	9,401	30,343
6	1322	Community Maintenance Worker	Stephan J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764
7	1342	Community Maintenance Worker	Kenneth J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
8	1361	Community Maintenance Worker	Joseph A. Jones	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	2,503	192	9,401	30,343
			Total:	-	\$205,242	\$0.00	\$0.00		\$0.00	\$205,242	\$56,359	\$3,824	\$0.00	\$2,976	\$1,392	\$12,515	\$576	\$77,642	\$282,884
		DEDED0																	
1	1207	Mayor	Melissa B. Savares	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$12,649	\$478	\$0.00	\$668	\$174	\$4,035	\$209	\$18,213	\$64,275
2	1227	Vice Mayor	Andrew P.A. Benavente	M-2	42,264	0.00	0.00		0.00	42,264	0.00	478	0.00	613	174	0.00	0.00	1,265	43,529
3	1265	Administrative Assistant	Yvonne S. Acda	J-4	27,244	0.00	0.00		0.00	27,244	7,481	478	0.00	395	174	0.00	0.00	8,528	35,772
4	1240	Municipal Clerk	Marilyn P. Tablante	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	2,503	192	10,088	33,406
5	1255	Municipal Clerk	Maria A. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	2,503	192	10,088	33,406
6	1290	Community Maintenance Worker	Francisco C. Arriola	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
7	1291	Community Maintenance Worker	Michael A. Cepeda	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764
8	1323	Community Maintenance Worker	Bernard Leon Guerrero	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	4,035	209	10,950	31,892
9	1343	Community Maintenance Worker	Paul F. Arceo	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	0.00	0.00	6,706	27,648
10	1362	Community Maintenance Worker	Joseph C. Benavente	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	0.00	0.00	6,706	27,648
			Total:	-	\$269,120	\$0.00	\$0.00		\$0.00	\$269,120	\$62,295	\$4,780	\$0.00	\$3,902	\$1,740	\$15,579	\$994	\$89,290	\$358,410
		HAGATNA																	
1	1204	Mayor	John A. Cruz	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$0.00	\$0.00	\$668	\$174	\$2,503	\$192	\$3,537	\$49,599
2	1259	Administrative Assistant	Anthony T.C. Ungacta	J-5	28,678	0.00	0.00		0.00	28,678	7,875	478	0.00	416	174	2,064	192	11,199	39,877

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Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*27.46%)	Retire (DDI) (\$18.40*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)					
3	1234	Municipal Clerk	VACANT	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	2,503	0.00	9,896	33,214	
4	1278	Community Maintenance Worker	Harry J. Salas	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	6,713	349	14,087	36,131	
5	1279	Community Maintenance Worker	Michael C. Gumataotao	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764	
6	1317	Community Maintenance Worker	Henry J. Salas	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764	
7	1337	Community Maintenance Worker	Oliver G.A. Lujan	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	4,366	407	11,798	33,842	
8	1356	Community Maintenance Worker	Pete C. Guzman	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,496	209	9,730	31,774	
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$44,545	\$3,346	\$0.00	\$3,020	\$1,392	\$25,651	\$1,733	\$79,687	\$287,965	
INARAJAN																				
1	1208	Mayor	Franklin M. Taitague	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$478	\$0.00	\$668	\$174	\$2,503	\$192	\$4,015	\$50,077	
2	1266	Administrative Assistant	Eileen P. Flores	J-5	28,678	0.00	0.00		0.00	28,678	7,875	478	0.00	416	174	2,503	192	11,638	40,316	
3	1241	Municipal Clerk	Denise R. Cruz	E-7	22,486	0.00	0.00		0.00	22,486	6,175	478	0.00	326	174	0.00	0.00	7,153	29,639	
4	1292	Community Maintenance Worker	Mariano D. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,064	0.00	9,089	31,133	
5	1293	Community Maintenance Worker	Daniel D. Flores	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	0.00	0.00	6,706	27,648	
6	1324	Community Maintenance Worker	Francisco T. Quinata	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	2,503	192	9,401	30,343	
7	1344	Community Maintenance Worker	Andrew P. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764	
8	1363	Community Maintenance Worker	Leddie L.G. Aguigui	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	4,366	407	11,798	33,842	
			Total:	-	\$205,242	\$0.00	\$0.00		\$0.00	\$205,242	\$43,711	\$3,824	\$0.00	\$2,976	\$1,392	\$16,442	\$1,175	\$69,520	\$274,762	
MANGILAO																				
1	1212	Mayor	Nonito C. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$12,649	\$478	\$0.00	\$668	\$174	\$0.00	\$0.00	\$13,969	\$60,031	
2	1376	Vice Mayor	Allan R.G. Ungacta	M-2	42,264	0.00	0.00		0.00	42,264	11,606	478	0.00	613	174	0.00	0.00	12,871	55,135	
3	1267	Administrative Assistant	Soledad B. Diaz	J-5	28,678	0.00	0.00		0.00	28,678	7,875	478	0.00	416	174	0.00	0.00	8,943	37,621	
4	1242	Municipal Clerk	Jeanette D. Munoz	E-10	24,984	0.00	0.00		0.00	24,984	6,861	478	0.00	362	174	6,713	349	14,937	39,921	
5	1378	Municipal Clerk	Vanessa M.C. Agüero	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	2,064	192	9,649	32,967	
6	1294	Community Maintenance Worker	Duane F. Untalan	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069	
7	1295	Community Maintenance Worker	Francisco L. Francisco	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764	
8	1325	Community Maintenance Worker	Bernadette N. Quintanilla	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	6,713	349	14,087	36,131	
9	1345	Community Maintenance Worker	Edwin G. San Nicolas	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,064	0.00	9,089	31,133	
10	1364	Community Maintenance Worker	Michael S. Santos	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069	

*Night Differential/Hazardous/Worker's Compensation/etc.

1/:FY2011 (current) GovGuam contribution for Life Insurance is \$174; Subject to change in FY2012.

Government of Guam
Fiscal Year 2011 Budget
Agency Staffing Pattern
(As of PPE: 7-02-11)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*27.46%)	(L) Retire (DDI) (\$18.40*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt										
			Total:	-	\$275,526	\$0.00	\$0.00		\$0.00	\$275,526	\$75,659	\$4,780	\$0.00	\$3,995	\$1,740	\$20,057	\$1,082	\$107,314	\$382,840
MERIZO																			
1	1220	Mayor	Ernest T. Chargualaf	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$478	\$0.00	\$668	\$174	\$0.00	\$0.00	\$1,320	\$47,382
2	1268	Administrative Assistant	Rita T. Benavente	J-7	30,972	0.00	0.00		0.00	30,972	8,505	478	0.00	449	174	0.00	0.00	9,606	40,578
3	1243	Municipal Clerk	Jermaine R. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	0.00	0.00	7,393	30,711
4	1296	Community Maintenance Worker	Joseph M. Tainatongo	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764
5	1297	Community Maintenance Worker	Arthur L.A. Doyle	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,496	209	9,730	31,774
6	1326	Community Maintenance Worker	VACANT	F-10	26,453	0.00	0.00		0.00	26,453	7,264	478	0.00	384	174	4,366	407	13,073	39,526
7	1346	Community Maintenance Worker	William G.R. Santos	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
8	1365	Community Maintenance Worker	Frankie Q. Champaco	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764
9	1380	Recreation Leader I	Tiara P. Babauta	D-1	15,840	0.00	792		0.00	16,632	4,567	478	0.00	241	174	2,503	192	8,155	24,787
			Total:	-	\$230,821	\$0.00	\$792.00		\$0.00	\$231,613	\$50,952	\$4,302	\$0	\$3,358	\$1,566	\$14,371	\$1,192	\$75,742	\$307,355
MONGMONG-TOTO-MAITE																			
1	1205	Mayor	Andrew C. Villagomez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$12,649	\$478	\$0.00	\$668	\$174	\$2,496	\$209	\$16,674	\$62,736
2	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	J-7	30,972	0.00	0.00		0.00	30,972	8,505	478	0.00	449	174	4,815	259	14,680	45,652
3	1244	Municipal Clerk	Victor R. Villagomez	E-7	22,486	0.00	0.00		0.00	22,486	6,175	478	0.00	326	174	4,035	209	11,397	33,883
4	1298	Community Maintenance Worker	Edward A.V. Concepcion	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
5	1299	Community Maintenance Worker	Eugene M. Camacho	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,972	259	10,256	32,300
6	1327	Community Maintenance Worker	Arthur N.S. Concepcion	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	2,496	209	9,411	30,353
7	1347	Community Maintenance Worker	Donnyred R. Garrido	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	2,064	192	8,962	29,904
8	1366	Community Maintenance Worker	Arvin J. Cruz	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	4,157	349	11,531	33,575
			Total:	-	\$207,536	\$0.00	\$0.00		\$0.00	\$207,536	\$56,989	\$3,824	\$0	\$3,009	\$1,392	\$23,035	\$1,686	\$89,936	\$297,472
PITI																			
1	1221	Mayor	Vicente D. Gumataotao	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$478	\$0.00	\$668	\$174	\$0.00	\$0.00	\$1,320	\$47,382
2	1270	Administrative Assistant	Vilma M. Balajadia	J-5	28,678	0.00	0.00		0.00	28,678	7,875	478	0.00	416	174	0.00	0.00	8,943	37,621
3	1245	Municipal Clerk	Mary Jean J. Encarnacion	E-10	24,984	0.00	0.00		0.00	24,984	6,861	478	0.00	362	174	0.00	0.00	7,875	32,859
4	1300	Community Maintenance Worker	Christopher J.Q. Ofalla	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764

*Night Differential/Hazardous/Worker's Compensation/etc.

1/FY2011 (current) GovGuam contribution for Life Insurance is \$174; Subject to change in FY2012.

Government of Guam
Fiscal Year 2011 Budget
Agency Staffing Pattern
(As of PPE: 7-02-11)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

No.	Input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J*27.46%)	Retire (DDI) (\$18.40*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
5	1301	Community Maintenance Worker	Eugene Q. Camacho	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	2,064	192	9,281	31,325
6	1328	Community Maintenance Worker	Juan T. Gumataotao	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764
7	1348	Community Maintenance Worker	Edward K. Cabrera	F-9	25,571	0.00	0.00		0.00		25,571	7,022	478	0.00	371	174	0.00	0.00	8,045	33,616
8	1367	Community Maintenance Worker	Ronnie T. Quenga	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
			Total:	-	\$213,471	\$0.00	\$0.00		\$0.00		\$213,471	\$45,971	\$3,824	\$0	\$3,095	\$1,392	\$7,070	\$576	\$61,928	\$275,399
		SANTA RITA																		
1	1206	Mayor	Dale E. Alvarez	M-1	\$46,062	\$0.00	\$0.00		\$0.00		\$46,062	\$12,649	\$478	\$0.00	\$668	\$174	\$0.00	\$0.00	\$13,969	\$60,031
2	1271	Administrative Assistant	Hill D. Leon Guerrero	J-5	28,678	0.00	0.00		0.00		28,678	7,875	478	0.00	416	174	0.00	0.00	8,943	37,621
3	1246	Municipal Clerk	Delisa D. Kloppenburg	E-8	23,318	0.00	0.00		0.00		23,318	6,403	478	0.00	338	174	0.00	0.00	7,393	30,711
4	1302	Community Maintenance Worker	Peter R. Rabago	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
5	1303	Community Maintenance Worker	Kirk P. Scharff	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	6,713	349	14,087	36,131
6	1329	Community Maintenance Worker	Orlando S. Tallada	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
7	1349	Community Maintenance Worker	Nolly J. San Miguel	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
8	1368	Community Maintenance Worker	Joseph J. Sablan	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	4,157	349	11,531	33,575
			Total:	-	\$208,278	\$0.00	\$0.00		\$0.00		\$208,278	\$57,193	\$3,824	\$0.00	\$3,020	\$1,392	\$10,870	\$698	\$76,997	\$285,275
		SINAJANA																		
1	1216	Mayor	Roke B. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00		\$46,062	\$0.00	\$478	\$0.00	\$668	\$174	\$2,064	\$192	\$3,576	\$49,638
2	1224	Vice Mayor	Robert R.C. Hofmann	M-2	42,264	0.00	0.00		0.00		42,264	11,606	478	0.00	613	174	2,064	192	15,127	57,391
3	1272	Administrative Assistant	Bernice Y.B. Sarrosa	J-5	28,678	0.00	0.00		0.00		28,678	7,875	478	0.00	416	174	0.00	0.00	8,943	37,621
4	1247	Municipal Clerk	Rudy D. Iriarte	E-8	23,318	0.00	0.00		0.00		23,318	6,403	478	0.00	338	174	2,503	192	10,088	33,406
5	1256	Municipal Clerk	Michael R. Mafnas	E-8	23,318	0.00	0.00		0.00		23,318	6,403	478	0.00	338	174	2,064	192	9,649	32,967
6	1304	Community Maintenance Worker	Vincent B. Blas	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
7	1305	Community Maintenance Worker	Carlo C.C. Cabrera	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
8	1330	Community Maintenance Worker	Daniel S. Fejaran	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764
9	1350	Community Maintenance Worker	Alvin A. Agualo	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	2,064	192	9,281	31,325
10	1369	Community Maintenance Worker	Roland P. Iriarte	F-5	22,044	0.00	0.00		0.00		22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764

*Night Differential/Hazardous/Worker's Compensation/etc.

1/:FY2011 (current) GovGuam contribution for Life Insurance is \$174; Subject to change in FY2012.

Government of Guam
Fiscal Year 2011 Budget
Agency Staffing Pattern
(As of PPE: 7-02-11)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*27.46%)	Retire (DDI) (\$18.40*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$62,553	\$4,780	\$0.00	\$3,971	\$1,740	\$15,765	\$1,344	\$90,153	\$364,013
		TALOFOFO																	
1	1203	Mayor	Vicente S. Taitague	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$12,649	\$478	\$0.00	\$668	\$174	\$0.00	\$0.00	\$13,969	\$60,031
2	1273	Administrative Assistant	Magdalena N. Castro	J-5	28,678	0.00	0.00		0.00	28,678	7,875	478	0.00	416	174	2,064	192	11,199	39,877
3	1248	Municipal Clerk	Wayne P. Ulloa	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	7,020	407	14,820	38,138
4	1306	Community Maintenance Worker	Arthur U. Castro	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	4,815	0.00	11,840	33,884
5	1307	Community Maintenance Worker	Todd F. Aguino	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	4,366	407	11,798	33,842
6	1331	Community Maintenance Worker	Freddy V. Degracia	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
7	1351	Community Maintenance Worker	Beverly Joy P. Castro	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
8	1370	Community Maintenance Worker	Frnklin J. Diego	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$57,193	\$3,824	\$0.00	\$3,020	\$1,392	\$18,265	\$1,006	\$84,700	\$292,978
		TAMUNING - TUMON																	
1	1214	Mayor	Francisco C. Blas	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$12,649	\$478	\$0.00	\$668	\$174	\$0.00	\$0.00	\$13,969	\$60,031
2	1223	Vice Mayor	Louise C. Rivera	M-2	42,264	0.00	0.00		0.00	42,264	11,606	478	0.00	613	174	2,064	192	15,127	57,391
3	1274	Administrative Assistant	Dorothy C. Blas	J-5	28,678	0.00	0.00		0.00	28,678	7,875	478	0.00	416	174	4,035	209	13,187	41,865
4	1249	Municipal Clerk	Tamara B. Sablan	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	4,035	0.00	11,428	34,746
5	1257	Municipal Clerk	Christina J. Cruz	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	6,713	0.00	14,106	37,424
6	1308	Community Maintenance Worker	Reynold S. Alizon	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,064	0.00	9,089	31,133
7	1309	Community Maintenance Worker	Peter S.N. Baza	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
8	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	7,020	407	14,452	36,496
9	1352	Community Maintenance Worker	Jimmy C. Guzman	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,064	192	9,281	31,325
10	1371	Community Maintenance Worker	Felix S.N. Atoigue, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,064	192	9,281	31,325
			Total:		\$273,860	\$0.00	\$0.00		\$0.00	\$273,860	\$75,202	\$4,780	\$0.00	\$3,971	\$1,740	\$30,059	\$1,192	\$116,944	\$390,804
		UMATAC																	
1	1211	Mayor	Dean D. Sanchez	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$12,649	\$478	\$0.00	\$668	\$174	\$4,157	\$349	\$18,475	\$64,537
2	1275	Administrative Assistant	Joey Q. Aguon	J-5	28,678	0.00	0.00		0.00	28,678	7,875	478	0.00	416	174	2,496	209	11,648	40,326

*Night Differential/Hazardous/Worker's Compensation/etc.

1/:FY2011 (current) GovGuam contribution for Life Insurance is \$174; Subject to change in FY2012.

Government of Guam
Fiscal Year 2011 Budget
Agency Staffing Pattern
(As of PPE: 7-02-11)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*27.46%)	(L) Retire (DDI) (\$16.66*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt										
3	1250	Municipal Clerk	Mary Q. Sanchez	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	0.00	0.00	7,393	30,711
4	1310	Community Maintenance Worker	John Paul T. Santiago	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
5	1311	Community Maintenance Worker	Julia T. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
6	1333	Community Maintenance Worker	Jeffer A. Sanchez	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
7	1353	Community Maintenance Worker	Glen A.Q. Quinata	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	4,366	407	11,798	33,842
8	1372	Community Maintenance Worker	Joseph Jr. Q. Sanchez	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764
			Total:		\$208,278	\$0.00	\$0.00		\$0.00	\$208,278	\$57,193	\$3,824	\$0.00	\$3,020	\$1,392	\$13,522	\$1,157	\$80,108	\$288,386
			YIGO																
1	1213	Mayor	Robert S. Lizama	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$12,649	\$478	\$0.00	\$668	\$174	\$7,020	\$407	\$21,396	\$67,458
2	1377	Vice Mayor	Ronald J. Flores	M-2	42,264	0.00	0.00		0.00	42,264	11,606	478	0.00	613	174	6,713	349	19,933	62,197
3	1276	Administrative Assistant	Helen R. Pangelinan	J-6	29,825	0.00	0.00		0.00	29,825	8,190	478	0.00	432	174	2,064	192	11,530	41,355
4	1251	Municipal Clerk	Martin C. Rosario	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	0.00	0.00	7,393	30,711
5	1379	Municipal Clerk	Lena M. Babauta	E-8	23,318	0.00	0.00		0.00	23,318	6,403	478	0.00	338	174	2,064	0.00	9,457	32,775
6	1312	Community Maintenance Worker	Gene Allen B. Tennesen	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
7	1313	Community Maintenance Worker	Bernard D. Aromin	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,064	0.00	9,089	31,133
8	1334	Community Maintenance Worker	Frances M.P. Flores	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	4,157	0.00	11,182	33,226
9	1354	Community Maintenance Worker	Alex C. Zapatos	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	0.00	0.00	7,025	29,069
10	1373	Community Maintenance Worker	Jino R. Salas	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,064	192	9,281	31,325
			Total:		\$275,007	\$0.00	\$0.00		\$0.00	\$275,007	\$75,517	\$4,780	\$0.00	\$3,988	\$1,740	\$26,146	\$1,140	\$113,311	\$388,318
			YONA																
1	1209	Mayor	Jose T. Terlaje	M-1	\$46,062	\$0.00	\$0.00		\$0.00	\$46,062	\$0.00	\$478	\$0.00	\$668	\$174	\$2,064	\$192	\$3,576	\$49,638
2	1277	Administrative Assistant	Victoria C. Quinata	J-5	28,678	0.00	0.00		0.00	28,678	7,875	478	0.00	416	174	0.00	0.00	8,943	37,621
3	1252	Municipal Clerk	Dawn Marie T. Perez	E-7	22,486	0.00	0.00		0.00	22,486	6,175	478	0.00	326	174	2,064	192	9,409	31,895
4	1314	Community Maintenance Worker	Peter J. Elatico	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	4,035	209	10,950	31,892
5	1315	Community Maintenance Worker	Frankie I. Aguon	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	2,503	192	9,401	30,343
6	1335	Community Maintenance Worker	Peter F. Guerrero	F-4	20,942	0.00	0.00		0.00	20,942	5,751	478	0.00	304	174	2,503	192	9,401	30,343
7	1355	Community Maintenance Worker	David T. Quichocho, Jr.	F-5	22,044	0.00	0.00		0.00	22,044	6,053	478	0.00	320	174	2,503	192	9,720	31,764
8	1374	Community Maintenance Worker	Peter P. Acfalle	F-7	23,808	0.00	0.00		0.00	23,808	6,538	478	0.00	345	174	0.00	0.00	7,535	31,343
			Total:		\$205,904	\$0.00	\$0.00		\$0.00	\$205,904	\$43,893	\$3,824	\$0.00	\$2,986	\$1,392	\$15,672	\$1,169	\$68,935	\$274,839

Government of Guam
Fiscal Year 2011 Budget
Agency Staffing Pattern
(As of PPE: 7-02-11)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*27.46%)	Retire (DDI) (\$18.40*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
AGANA HEIGHTS GYMNASIUM																			
1	AH-02	Recreation Leader I	John L.F. Pangelinan	D-7	\$21,384	\$0.00	\$1,069		\$0.00	\$22,453	\$6,166	\$478	\$0.00	\$326	\$174	\$0.00	\$0.00	\$7,143	\$29,596
2	AH-03	Recreation Leader I (P/T)	Joseph B. Santos	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
3	AH-03	Recreation Leader I (P/T)	Allen M. McDonald	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
4	AH-09	Recreation Leader I (P/T)	Harold J.F. Cruz	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
5	AH-12	Recreation Leader I (P/T)	Antonette M. Flores	D-7	10,692	0.00	535		0.00	11,227	0.00	0.00	0.00	163	174	0.00	0.00	337	11,564
6	AH-14	Recreation Leader I (P/T)	Annie L. Santos	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
			Total:		\$63,756	\$0.00	\$3,188		\$0.00	\$66,944	\$6,166	\$478	\$0.00	\$971	\$1,044	\$0.00	\$0.00	\$8,659	\$75,603
AGAT GYMNASIUM																			
1	AGAT-01	Program Coordinator I	Franklin R.G. Sablan	K-2	\$26,197	\$0.00	\$1,309		\$0.00	\$27,506	\$7,553	\$478	\$0.00	\$399	\$174	\$2,503	\$192	\$11,299	\$38,805
2	AGAT-02	Recreation Leader I (P/T)	Perry A. Quintanilla	D-2	8,415	0.00	421		0.00	8,836	0.00	0.00	0.00	128	174	0.00	0.00	302	9,138
3	AGAT-03	Recreation Leader I (P/T)	Digna L. Malaga	D-2	8,415	0.00	421		0.00	8,836	0.00	0.00	0.00	128	174	0.00	0.00	302	9,138
4	AGAT-04	Recreation Leader I (P/T)	Joseph A. Perez	D-2	8,415	0.00	421		0.00	8,836	0.00	0.00	0.00	128	174	0.00	0.00	302	9,138
5	AGAT-05	Recreation Leader I (P/T)	Cirilo B. Garcia	D-2	8,415	0.00	421		0.00	8,836	0.00	0.00	0.00	128	174	0.00	0.00	302	9,138
6	AGAT-06	Recreation Leader I (P/T)	Patrick J. Sablan, Jr.	D-2	8,415	0.00	421		0.00	8,836	0.00	0.00	0.00	128	174	0.00	0.00	302	9,138
			Total:		\$68,272	\$0.00	\$3,414		\$0.00	\$71,686	\$7,553	\$478	\$0.00	\$1,039	\$1,044	\$2,503	\$192	\$12,809	\$84,495
DEDEDO GYMNASIUM																			
1	DED-01	Recreation Leader I (P/T)	VACANT	D-1	\$7,920	\$0.00	\$396		\$0.00	\$8,316	\$0.00	\$0.00	\$0.00	\$121	\$174	\$0.00	\$0.00	\$295	\$8,611
2	DED-02	Recreation Leader I	Ericka J. Benavente	D-1	15,840	0.00	792		0.00	16,632	4,567	478	0.00	241	174	2,064	192	7,716	24,348
3	DED-03	Recreation Leader I	Julian T. Mendiola	D-1	15,840	0.00	792		0.00	16,632	4,567	478	0.00	241	174	0.00	0.00	5,460	22,092
4	DED-05	Recreation Leader I (P/T)	Elizabeth B. Castro	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
5	DED-06	Recreation Supervisor	Meleana N. Kosuge	I-2	22,726	0.00	1,136		0.00	23,862	6,553	4,478	0.00	346	174	4,035	209	15,795	39,657
			Total:		\$70,246	\$0.00	\$3,512		\$0.00	\$73,758	\$15,687	\$5,434	\$0.00	\$1,069	\$870	\$6,099	\$401	\$29,560	\$103,318
TALOFOFO GYMNASIUM																			
1	TAL-01	Program Coordinator I	Charles K. Naputi	K-1	\$24,656	\$0.00	\$0.00		\$0.00	\$24,656	\$6,771	\$478	\$0.00	\$358	\$174	\$0.00	\$0.00	\$7,780	\$32,436
2	TAL-03	Recreation Leader I (P/T)	Raymond J. Pangelinan	D-1	7,920	0.00	0.00		0.00	7,920	0.00	0.00	0.00	115	174	0.00	0.00	289	8,209

*Night Differential/Hazardous/Worker's Compensation/etc.

I/:FY2011 (current) GovGuam contribution for Life Insurance is \$174; Subject to change in FY2012.

Government of Guam
Fiscal Year 2011 Budget
Agency Staffing Pattern
(As of PPE: 7-02-11)

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J*27.46%)	(L) Retire (DDI) (\$18.40*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt										
								Benefits											
3	TAL-07	Recreation Leader I (P/T)	Ciera M.T. Tamayo	D-1	7,920	0.00	0.00		0.00	7,920	0.00	0.00	0.00	115	174	0.00	0.00	289	8,209
4	TAL-08	Recreation Leader I (P/T)	Salomae N. Santos	D-1	7,920	0.00	0.00		0.00	7,920	0.00	0.00	0.00	115	174	0.00	0.00	289	8,209
5	TAL-09	Recreation Leader I (P/T)	Gerianne P. Nauta	D-1	7,920	0.00	0.00		0.00	7,920	0.00	0.00	0.00	115	174	0.00	0.00	289	8,209
			Total:		\$56,336	\$0.00	\$0.00		\$0.00	\$56,336	\$6,771	\$478	\$0.00	\$817	\$870	\$0.00	\$0.00	\$8,935	\$65,271
		TAMUNING - TUMON GYMNASIUM																	
1	TT-001	Recreation Leader I	Jesse C. Manglona	D-1	\$15,840	\$0.00	\$792		\$0.00	\$16,632	\$0.00	\$0.00	\$0.00	\$241	\$174	\$2,503	\$192	\$3,110	\$19,742
2	TT-002	Recreation Leader I (P/T)	Fred M. Chargualaf, II	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
3	TT-004	Recreation Leader I (P/T)	VACANT	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
4	TT-005	Recreation Leader I (P/T)	Sean P. Charfauros	D-1	7,920	0.00	396		0.00	8,316	0.00	0.00	0.00	121	174	0.00	0.00	295	8,611
5	TT-006	Recreation Leader I	Johnathan J.R. Rosario	D-1	15,840	0.00	792		0.00	16,632	4,567	478	0.00	241	174	4,157	349	9,966	26,598
6	TT-007	Recreation Leader I	Raymond M. Cruz	D-3	15,840	0.00	792		0.00	16,632	0.00	0.00	0.00	241	174	0.00	0.00	415	17,047
			Total:		\$71,280	\$0.00	\$3,564		\$0.00	\$74,844	\$4,567	\$478	\$0.00	\$1,085	\$1,044	\$6,660	\$541	\$14,375	\$89,219
		YIGO GYMNASIUM																	
1	YMOG-01	Recreation Supervisor	Gregory Q. Sudo	I-4	\$25,399	\$0.00	\$1,270		\$0.00	\$26,669	\$7,323	\$478	\$0.00	\$387	\$174	\$0.00	\$0.00	\$8,362	\$35,031
2	YMOG-02	Clerk Typist I	Francisco M. Santos	D-4	18,810	0.00	941		0.00	19,751	5,424	478	0.00	286	174	2,503	192	9,057	28,808
3	YMOG-05	Recreation Leader I	Oston O. Saralu	D-3	17,820	0.00	891		0.00	18,711	5,138	478	0.00	271	174	4,366	407	10,834	29,545
			Total:		\$62,029	\$0.00	\$3,102		\$0.00	\$65,131	\$17,885	\$1,434	\$0.00	\$944	\$522	\$6,869	\$599	\$28,253	\$93,384
		YONA GYMNASIUM																	
1	YON-02	Recreation Leader I	Wanda M. Villanueva	D-2	\$16,830	\$0.00	\$0.00		\$0.00	\$16,830	\$4,622	\$478	\$0.00	\$244	\$174	\$0.00	\$0.00	\$5,518	\$22,348
2	YON-03	Recreation Leader I	Joshua D. Fernandez	D-2	16,830	0.00	842		0.00	17,672	4,853	478	0.00	256	174	2,503	192	8,456	26,128
3	YON-04	Recreation Leader I	Michael D. Gumataotao	D-2	16,830	0.00	0.00		0.00	16,830	4,622	478	0.00	244	174	0.00	0.00	5,518	22,348
4	YON-05	Recreation Leader I	Tisha N.P. Perez	D-4	18,810	0.00	941		0.00	19,751	5,424	478	0.00	286	174	2,496	209	9,067	28,818
			Total:		\$69,300	\$0.00	\$1,783		\$0.00	\$71,083	\$19,519	\$1,912	\$0.00	\$1,031	\$696	\$4,999.00	\$401.00	\$28,558	\$99,641
		FTE TOTAL: 210	Grand Total:		\$5,135,011	\$0.00	\$19,355		\$396	\$5,154,762	\$1,236,454	\$93,864	\$0.00	\$74,744	\$36,540	\$400,161	\$25,885	\$1,867,648	\$7,022,410

*Night Differential/Hazardous/Worker's Compensation/etc.

1/:FY2011 (current) GovGuam contribution for Life Insurance is \$174; Subject to change in FY2012.