



Office of the Mayor
MUNICIPALITY OF DEDEDO

Melissa B. Savares
Mayor

Peter J. Benavente
Vice Mayor

DSD-
AF/ARPA

1-22-24

RECEIVED

JAN 22 2024

**MAYORS' COUNCIL
OF GUAM**

MEMORANDUM

DATE: January 16, 2024
TO: Therese M. Terlaje
Speaker, 37th Guam Legislature
FROM: Dededo Mayor's Office
SUBJECT: FY 2024, 1st Quarterly Appropriated Funds-AF Expenditure Report

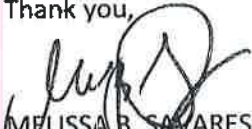
Hafa Adai,

Listed below is a breakdown by accounts of what was done for the 1st Quarterly Appropriated Funds-AF report for FY 2024. In accordance with Public Law 37-42.

- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GEFF) (None Reported)
- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF) (None Reported)
- American Rescue Plan Act (ARPA)-"Operations"
- American Rescue Plan Act (ARPA)-"Beautification"

Should you have any questions, you may call me at (671)632-5203.

Thank you,


MELISSA B. SAVARES
Mayor of Dededo

Attachment

cc: Senator Joe S. San Agustin
MCOG President, Mayor Jesse Alig
mcoadmin@teleguam.net

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JAN 22 2024

MAYORS' COUNCIL
OF GUAM

1-22-24

DEDEDO MAYOR'S OFFICE

VILLAGE OPERATIONS- MAINTENANCE- BEAUTIFICATION PUBLIC SAFETY PROGRAMS (VOMBPS-GEFF)

- None

VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS (VOMBPS-GF)

- Drug Testing for new employees.

AMERICAN RESCUE PLAN ACT (ARPA-OPERATIONS)

- None

AMERICAN RESCUE PLAN ACT (ARPA-BEAUTIFICATIONS)

- None

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FY 2024
VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS (VOMBPS-GF)
1st Quarter Report-(OCT. NOV. DEC. 2023)

MAYORS' COUNCIL
OF GUAM

DISTRICT: DEDEDO MAYOR'S OFFICE

APPROPRIATION	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 303	TELEPHONE 303	TELEPHONE 303	ENCUMBRANCE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	ENCUMBRANCE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	EXPENDITURE TOTAL	ENCUMBRANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE			
\$ 29,027.60				\$ 10,000.00																								
\$ 29,027.60				\$ 10,000.00																								

850 / AF-ALPA

MAYORS' COUNCIL OF GUAM

Please find attached the Dededo Mayor's Office Appropriated Funds (AF) FY 2024- 1ST Quarter Report, pursuant to P.L. 37-42.

Forwarded to the following:

speaker@guamlegislature.org, senatorjoesanagustin@gmail.com

cc: MCOG President, Mayor Jesse Alig, mcogadmin@teleguam.net, melissa.savares@gmail.com, romyvonne@hotmail.com

Handwritten blue mark resembling a stylized '2' or a checkmark.


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JAN 22 2024

MAYORS' COUNCIL OF GUAM

Please confirm receipt of this email.

Thank you!


Yvonne S. Acda

Administrative Assistant

Dededo Mayor's Office

Tel#:(671)864-4795

DED - AF/ARPA

MAYORS' COUNCIL OF GUAM

From: Dededo_mayors_office@teleguam.net
Sent: Tuesday, January 16, 2024 10:23 AM
To: speaker@guamlegislature.org; senatorjoesanagustin@gmail.com; jesse.alig@pitiguam.com; mcogadmin@teleguam.net; melissa.savares@gmail.com; romyvonne@hotmail.com
Subject: Scanned from a Xerox Multifunction Printer
Attachments: Scanned from a Xerox Multifunction Printer.pdf

1/22/24

Please open the attached document. It was sent to you using a Xerox multifunction printer.

Attachment File Type: pdf, Multi-Page

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Device Name: XRX9C934EB40332

JAN 22 2024
MAYORS' COUNCIL
OF GUAM

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Office of the Mayor
MUNICIPALITY OF DEDEDO

Melissa B. Savares
Mayor

Peter J. Benavente
Vice Mayor

DGD/AF
VOMBPS
ARPA

4/16/24

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APR 12 2024
MAYORS' COUNCIL
OF GUAM

MEMORANDUM

DATE: April 12, 2024
TO: Therese M. Terlaje
Speaker, 37th Guam Legislature
FROM: Dededo Mayor's Office
SUBJECT: FY 2024, 2nd Quarterly Appropriated Funds-AF Expenditure Report ✓

Hafa Adai,

Listed below is a breakdown by accounts of what was done for the 2nd Quarterly Appropriated Funds-AF report for FY 2024. In accordance with Public Law 37-42. ✓

- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GEFF) ✓
(None Reported)
- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF) ✓
(None Reported)
- American Rescue Plan Act (ARPA)-"Operations" ✓
- American Rescue Plan Act (ARPA)-"Beautification" ✓

Should you have any questions, you may call me at (671)632-5203.

Thank you,

MELISSA B. SAVARES
Mayor of Dededo

Attachment

cc: Senator Joe S. San Agustin
MCOG President, Mayor Jesse Alig
mcogadmin@teleguam.net

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APR 12 2024

MAYORS' COUNCIL
OF GUAM

4/16/24

DEDEDO MAYOR'S OFFICE

VILLAGE OPERATIONS- MAINTENANCE- BEAUTIFICATION PUBLIC SAFETY PROGRAMS (VOMBPS-GEFF)

- Contractual Services for trash disposal.
- Telephone and Internet Services.
- Contractual Services for copier/printer/fax/scanner machine
- Supplies for maintenance of village

VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS (VOMBPS-GF)

- Repairs – Parts/supplies for the upkeep of village streets and maintenance of equipment's.
- Supplies for maintenance of village.
- Contractual services for labor/repair of needed parts, tires and supplies for official vehicles.
- Dededo Veteran's Memorial Park, Lencho Park, Batulo Rd. Magsaysay St., Stampa Rd., Ypaopao Basketball Court, Dededo Buffer Strips, Dededo Skatepark, Ysengsong Road, Sagan Linayan

AMERICAN RESCUE PLAN ACT (ARPA-OPERATIONS)

- None

AMERICAN RESCUE PLAN ACT (ARPA-BEAUTIFICATIONS)

- Purchased fuel for official vehicles and maintenance equipment for street maintenance and beautification and mayor's office operations.

- Chalan Henry Kaiser entrance & islands(North), Chalan Henry Kaiser near bus stop near Micronesia Mall, Chalan Lumasu, Catalina Lane, Lencho Park, Corenoso St at Macheche Community Center, Macheche Ave., Loreta St., Santa Monica Ave., Liguana Terrace, Aga Boulevard - Ypaopao Estates-entrance & islands, Kalamasa St., Alageta St. Chalan Galac, Mendioka St. near St. Paul, Chalan Fandango, Benavente Baseball Field, Dededo Senior Center, Astumbo Senior Center, Chalan Castro-NCS, Santa Ana-NCS, Chalan Kareta-NCS, Astumbo Gardens-entrance & islands, Astumbo Garden Park, Hahasu Drive-Astumbo, Sagan Linahjan-entrance & islands, Chalan Okso-Wusstig Rd., Piga Subdivision, Chalan Koda, Binadu Street, Batullo St. -Y-Sengsong Rd., Chalan Palauan-Y-Sengsong Rd., Iglesia Circle, Chalan Bumuchacha, Magsaysay Street, Fatima Rd, Salisbury St., Liguana Ave(East), Hahasu Drive-Astumbo, West San Antonio Ave., Rd-Entrance, East Buena Vista, Mabini St., Chalan Balaku, Ahau St. Nevermind Rd, Chalan Mannantos, Flores Para Eso, Veteran's Memorial Park, Hegao Loop, Tomates St-lower Astumbo, Swamp Rd. Entrance, Mataguac, Metgot St., Entrance to Okkodu High School to gate, Villagomez St., Mangga Court.

FY 2024

VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS (VOMBPS-GF)
 2ND Quarter Report-(JANUARY, FEBRUARY, MARCH 2024)

4/16/2024

DISTRICT: DEDEDO MAYOR'S OFFICE

APPROPRIATION	CONTRACTUAL SERVICES 230		SUPPLIES 240		EXPENDITURE SUPPLIES 240		EQUIP. BELOW \$5,000 250		ENCUMBRANCE EQUIP. BELOW \$5,000 250		EQUIP. BELOW \$5,000 250		DRUG TESTING 271		ENCUMBRANCE DRUG TESTING 271		MISC. 290		ENCUMBRANCE MISC. 290		TELEPHONE 363		ENCUMBRANCE TELEPHONE 363		EXPENDITURE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450		ENCUMBRANCE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450		EXPENDITURE TOTAL	ENCUMBRANCE TOTAL	REMAINING BALANCE		
	230	\$	240	\$	240	\$	250	\$	250	\$	271	\$	271	\$	290	\$	290	\$	363	\$	363	\$	450	\$	450	\$							
\$ 29,027.60	\$ 5,000.00	\$ 1,238.70	\$ 581.37																														
\$ 29,027.60	\$ 5,000.00	\$ 1,238.70	\$ 581.37																														

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[Signature]
 APR 12 2024
 MAYORS' COUNCIL
 OF GUAM

4/16/24

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MAYORS' COUNCIL OF GUAM

Please find attached the Dededo Mayor's Office Appropriated Funds (AF) FY 2024- 2nd Quarter Report, pursuant to P.L. 37-42.

Forwarded to the following:

speaker@guamlegislature.org, senatorjoesanagustin@gmail.com

cc: mcogadmin@teleguam.net, melissa.savares@gmail.com

Handwritten initials in blue ink.

RECEIVED

Handwritten signature in black ink.

APR 12 2024

MAYORS' COUNCIL OF GUAM

Please confirm receipt of this email.
Thank you!

Yvonne S. Acda
Administrative Assistant
Dededo Mayor's Office
Tel#:(671)632-8445

8/21/24



Office of the Mayor

MUNICIPALITY OF DEDEDO

Melissa B. Savares
Mayor

Peter J. Benavente
Vice Mayor

DSD/AF-
ARPA-EST

MEMORANDUM

DATE: July 15, 2024
TO: Therese M. Terlaje
Speaker, 37th Guam Legislature
FROM: Dededo Mayor's Office
SUBJECT: FY 2024, 3rd Quarterly Appropriated Funds-AF Expenditure Report

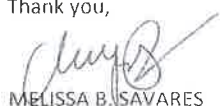
Hafa Adai,

Listed below is a breakdown by accounts of what was done for the 3rd Quarterly Appropriated Funds-AF report for FY 2024. In accordance with Public Law 37-42.

- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GEFF) (None Reported) ✓
- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF) (None Reported) ✓
- American Rescue Plan Act (ARPA)-"Operations" ✓
- American Rescue Plan Act (ARPA)-"Beautification" ✓

Should you have any questions, you may call me at (671)632-5203.

Thank you,


MELISSA B. SAVARES
Mayor of Dededo

Attachment

cc: Senator Joe S. San Agustin
MCOG President, Mayor Jesse Alig
mcogadmin@teleguam.net

8/21/2024

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MAYORS' COUNCIL OF GUAM

Please find attached the Dededo Mayor's Office Appropriated Funds (AF) FY 2024- 3rd Quarter Report, pursuant to P.L. 37-42.

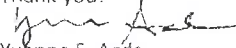
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speaker@guamlegislature.org, senatorjoesanagustin@gmail.com

cc: MCOG President, Mayor Jesse Alig, mcogadmin@teleguam.net, melissa.savares@gmail.com

Please confirm receipt of this email.

Thank you!


Yvonne S. Acda

Administrative Assistant

Dededo Mayor's Office

Tel#:(671)632-8445



Office of the Mayor

MUNICIPALITY OF DEDEDO

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Melissa B. Savares
Mayor

Peter J. Benavente
Vice Mayor

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**MAYORS' COUNCIL
OF GUAM**

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OCT 18 2024 *m*

**MAYORS' COUNCIL
OF GUAM**

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MEMORANDUM

DATE: October 11, 2024
TO: Therese M. Terlaje
Speaker, 37th Guam Legislature
FROM: Dededo Mayor's Office
SUBJECT: FY 2024, 4th Quarterly Appropriated Funds-AF Expenditure Report

Hafa Adai,

Listed below is a breakdown by accounts of what was done for the 4th Quarterly Appropriated Funds-AF report for FY 2024. In accordance with Public Law 37-42.

- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GEFF) (None Reported) ✓
- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF) (None Reported) ✓
- American Rescue Plan Act (ARPA)-"Operations" ✓
- American Rescue Plan Act (ARPA)-"Beautification" ✓

Should you have any questions, you may call me at (671)632-5203.

Thank you,

MELISSA B. SAVARES
Mayor of Dededo

Attachment

cc: Senator Joe S. San Agustin
MCOG Executive Director, Joy Jean Arceo
mcogadmin@teleguam.net

10/18/2024

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OCT 18 2024

MAYORS' COUNCIL
OF GUAM

DEDEDO MAYOR'S OFFICE

**VILLAGE OPERATIONS- MAINTENANCE- BEAUTIFICATION PUBLIC SAFETY
PROGRAMS (VOMBPS-GEFF)**

- Contractual Services for trash disposal.
- Telephone and Internet Services.
- Contractual Services for copier/printer/fax/scanner machine
- Supplies for maintenance of village

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MAYORS' COUNCIL
OF GUAM

**VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY
PROGRAMS (VOMBPS-GF)**

- Repairs – Parts/supplies for the upkeep of village streets and maintenance of equipment's.
- Supplies for maintenance of village.
- Contractual services for labor/repair of needed parts, tires and supplies for official vehicles.

AMERICAN RESCUE PLAN ACT (ARPA-OPERATIONS)

- Supplies needed for the Dededo Mayor's Office.

AMERICAN RESCUE PLAN ACT (ARPA-BEAUTIFICATIONS)

- Purchased fuel for official vehicles and maintenance equipment for street maintenance and beautification and mayor's office operations.

Kaiser near bus stop near Micronesia Mall, Chalan Lumasu, Catalina Lane, Lencho Park, Corenoso St at Macheche Community Center, Macheche Ave., Loreta St., Santa Monica Ave., Liguán Terrace, Aga Boulevard - Ypaopao Estates-entrance & islands, Kalamasa St., Alageta

St. Chalan Galac, Mendioka St. near St. Paul, Chalan Fandango, Benavente Baseball Field, Dededo Senior Center, Astumbo Senior Center, Chalan Castro-NCS, Santa Ana-NCS, Chalan Kareta-NCS, Astumbo Gardens-entrance & islands, Astumbo Garden Park, Hahasu Drive-Astumbo, Sagan Linahjan-entrance & islands, Chalan Okso-Wusstig Rd., Piga Subdivision, Chalan Koda, Binadu Street, Batullo St. - Y-Sengsong Rd., Chalan Palauan-Y-Sengsong Rd., Iglesia Circle, Chalan Bumuchacha, Magsaysay Street, Fatima Rd, Salisbury St., Liguana Ave(East), Hahasu Drive-Astumbo, West San Antonio Ave., Rd-Entrance, East Buena Vista, Mabini St., Chalan Balaku, Ahau St. Nevermind Rd, Chalan Mannantos, Flores Para Eso, Veteran's Memorial Park, Hegao Loop, Tomates St-lower Astumbo, Swamp Rd. Entrance, Mataguac, Metgot St., Entrance to Okkodu High School to gate, Villagomez St., Mangga Court.

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**MAYORS' COUNCIL
OF GUAM**

FY 2024

AMERICAN RESCUE PLAN ACT (ARPA-BEAUTIFICATION)
4TH QUARTER REPORT - (JULY, AUGUST, SEPTEMBER, 2024)

DISTRICT: DEDEDO MAYOR'S OFFICE

APPROPRIATION	ENCUMBRANCE		EXPENDITURE		ENCUMBRANCE		EXPENDITURE		ENCUMBRANCE		EXPENDITURE		ENCUMBRANCE		EXPENDITURE		ENCUMBRANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY \$5,000 AND OVER 450	CAPITAL OUTLAY \$5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	EXPENDITURE CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450			
\$ 40,279.00																	\$ -	\$ 12,828.37	\$ 27,450.63
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\$ 40,279.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,828.37	\$ 27,450.63

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OF GUAM

10/18/24

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MAYORS' COUNCIL
OF GUAM

MAYORS' COUNCIL OF GUAM

Please find attached the Dededo Mayor's Office Appropriated Funds (AF) FY 2024 - 4TH Quarter Report, pursuant to P.L. 37-42.


Forwarded to the following:

speaker@guamlegislature.org, senatorjoesanagustin@gmail.com

cc: MCOG Executive Director, JoyJean Arceo - joyjean.arceo@mcog.guam.gov,
mcogadmin@teleguam.net, melissa.savares@gmail.com,
romyvonne@hotmail.com.

Please confirm receipt of this mail.

Thank you!


Yvonne S. Acda

Administrative Assistant
Dededo Mayor's Office
Tel#: (671) 632-8445

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NOV 15 2024

MAYORS' COUNCIL
OF GUAM