



Office of the Mayor
Municipality of Assan-Ma'ina
Frankie A. Salas, Mayor

D-41



January 30, 2024

MEMORANDUM

RECEIVED

JAN 31 2024

MAYORS' COUNCIL
OF GUAM

1/31/24

To: Honorable Therese M. Terlaje
Speaker, 37th Guam Legislature

CC: Honorable Joe S. San Agustin
Senator, 37th Guam Legislature
Executive Director, Mayors Council of Guam

From: Mayor Frankie A. Salas
Municipality of Assan-Ma'ina

Subj: **PUBLIC LAW (P.L.) 37-42 FY2024 1st QUARTER APPROPRIATED FUNDS
(VOMPS GF-GEFF) REPORT**

Buenas yan Hafa Adai! Submitted herewith is the Fiscal Year 2024 –1st Quarter Report for the budget appropriations accounts VOMBPS-GF and VOMBPS-GEFF pursuant to Public Law (P.L.) 37-42 Fiscal Year 2024 Budget Act.

- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF)
 1. Object Class 230 utilized for contractual services for the daily operations of the Mayor's Office
 2. Object Class 240 utilized for supplies and fuel costs for Government Official Vehicles and equipment for maintenance and beautification of village parks and streets (please see attached list), delivery of food commodities to Manamko' and residents in need and for daily operations of the Mayor's Office.
- Village Operations-Maintenance-beautification-Public Safety Programs (VOMBPS-GEFF)
 1. Object Class 230 utilized for contractual services for Mayor's Office operations and youth/social activities.
 2. Object Class 363 utilized for telecommunication expenses for Mayor's Office.
 3. Object Class 290 food items in support of Mayor's Office Operations, volunteers, and events.
 4. Object Class 271 for drug testing of potential new employees for Mayor's Office.

Should you need additional information regarding this matter, please feel free to contact me at (671) 472-6581.

Respectfully,

Frankie A Salas

Frankie A. Salas,
Mayor

Attachment: 1st Quarter Reports for VOMBPS-GF and VOMBPS-GEFF
List of Roads Maintained for Assan-Ma'ina

List of roads maintained for Assan-Ma'ina FY 2024 1ST Quarter

- Agaham Street, Ma'ina
- Asan Landing Memorial Beach Park
- Chalan Manoto, Ma'ina
- Chorrito Beach, Assan
- Consolation Street, Assan
- Halsey Drive, Nimitz Hill
- Joaquin L.G. Jesus Street, Assan
- Kalackac Street, Assan
- Maria Candelaria Street, Ma'ina
- Msgr. Jose Leon Guerrero Street, Assan
- Murray Road, Nimitz Hill
- Nino Perdido Drive, Assan
- Nino Perdido Street, Assan
- Ramona Street, Assan
- Route 6, Adelup-Ma'ina
- San Carlos Lane, Assan
- Tuba Street, Ma'ina
- Turner Road, Nimitz Hill
- West San Carlos Lane, Assan
- Harri Street, Nimitz Hill
- Reifsnider Street, Nimitz Hill
- Ragsdale Street, Nimitz Hill
- Sultan Drive, Nimitz Hill
- Santa Ana Lane, Assan
- Limtiaco Street, Assan
- Limtiaco Circle, Assan
- Oceanview Drive, Nimitz Hill

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JAN 31 2024
MAYORS' COUNCIL
OF GUAM

P.O. Box 786 Hagatna, Guam 96932/141 Nino Perdido Drive Assan, Guam 96910
 Office Telephone: (671) 472-6581/479-2726/Fax: 472-6446
 Email: assanma'inamayor@gmail.com

1/31/24

Office of the Mayor
 Municipality of Assan-Ma'ina
 Frankie A. Salas, Mayor





1/31/24

AM/AF

Mary D. Cruz Sablan <mdcs0615@gmail.com>

FY2024 1ST QTR APPROPRIATED FUNDS (VOMBPS GF-GEFF) P.L. 37-42
1 message

Celeste Hernandez <celeste.asanmaina@gmail.com>

Wed, Jan 31, 2024 at 4:30 PM

To: speaker@guamlegislature.org

Cc: senatorjoessanagustin@gmail.com, MAYORS' COUNCIL OF GUAM <mcogadmin@teleguam.net>, "Mary D. Cruz Sablan" <mdcs0615@gmail.com>, "Mayor Frankie A. Salas" <asanmainamayor@gmail.com>

Hafa Adai Speaker Terlaje,

Submitted herewith is the Fiscal Year 2024-1st Quarter Report for the budget appropriations accounts: VOMBPS-GF and VOMBPS-GEFF pursuant to Public Law (P.L.) 37-42. Please do not hesitate to contact me if you have any questions or concerns. Thank you.

Respectfully,

Celeste S.N. Hernandez

Administrative Assistant

Assan-Ma'ina Mayor's Office

Tel: (671) 479-2726 (C): 972-5538

celeste.asanmaina@gmail.com



ASSAN-MA;INA FY24 1st QTR AF REPORT.pdf
757K



Office of the Mayor
Municipality of Assan-Ma'ina
Frankie A. Salas, Mayor

D-14



January 30, 2024

MEMORANDUM

To: Honorable Therese M. Terlaje
Speaker, 37th Guam Legislature

CC: Honorable Joe S. San Agustin
Senator, 37th Guam Legislature
Executive Director, Mayors Council of Guam

From: Mayor Frankie A. Salas
Municipality of Assan-Ma'ina

Subj: **PUBLIC LAW (P.L.) 117-2 FY2024 1st QUARTER AMERICAN RESCUE PLAN ACT (ARPA) REPORT**

RECEIVED

JAN 31 2024

MAYORS' COUNCIL
OF GUAM

Buenas yan Hafa Adai! Submitted herewith is the Fiscal Year 2024 –1st Quarter Report American Rescue Plan Act (ARPA) pursuant to Public Law (P.L.) 117-2 Fiscal Year 2024 Budget Act.

- AMERICAN RESCUE PLAN ACT (ARPA) OPERATIONS
 1. STATUS QUO
- AMERICAN RESCUE PLAN ACT (ARPA) BEAUTIFICATION
 1. Object Class 240 utilized for supplies and fuel costs for Government Official Vehicles, Equipment for maintenance and beautification of village parks and streets; daily operations of the Mayor's Office.

Should you need additional information regarding this matter, please feel free to contact me at (671) 472-6581.

Respectfully,

Frankie A. Salas,
Mayor

Attachment: 1st Quarter Reports for VOMBPS-GF and VOMBPS-GEFF
List of Roads Maintained for Assan-Ma'ina

FY 2024

AMERICAN RESCUE PLAN - BEAUTIFICATION
1st Quarter Report

1/31/24

DISTRICT: ASAN-MAINA MAYOR'S OFFICE
5688C212880AR311

APPROPRIATION	TRAVEL 220		CONTRACTUAL SERVICES 230		SUPPLIES 240		EQUIP. BELOW \$5,000 250		DRUG TESTING 271		MISC. 290		TELEPHONE 363		EXPENDITURE TOTAL		ENCUMBRANCE TOTAL		EXPENDITURE TOTAL		REMAINING BALANCE		
	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE			
\$45,954.00																						\$45,954.00	
					</																		

ARPA



1/31/24

Mary D. Cruz Sablan <mdcs0615@gmail.com>

FY2024 1ST QTR AMERICAN RESCUE PLAN ACT REPORT (ARPA) P.L. 117-2

1 message

Celeste Hernandez <celeste.asanmaina@gmail.com>

Wed, Jan 31, 2024 at 4:35 PM

To: speaker@guamlegislature.org

Cc: senatorjoessanagustin@gmail.com, MAYORS' COUNCIL OF GUAM <mcogadmin@teleguam.net>, "Mary D. Cruz Sablan" <mdcs0615@gmail.com>, "Mayor Frankie A. Salas" <asanmainamayor@gmail.com>

Hafa Adai Speaker Terlaje,

Submitted herewith is the Fiscal Year 2024-1st Quarter Report for the budget appropriations accounts: American Rescue Plan Act (ARPA) pursuant to Public Law (P.L.) 117-2. Please do not hesitate to contact me if you have any questions or concerns. Thank you.

Respectfully,

Celeste S.N. Hernandez

Administrative Assistant

Assan-Ma'ina Mayor's Office

Tel: (671) 479-2726 (C): 972-5538

celeste.asanmaina@gmail.com



ASSAN-MAINA FY24 1st QTR ARPA REPORT.pdf
547K



Office of the Mayor
Municipality of Asan-Maina
Frankie A. Salas, Mayor



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S.A.R.A*

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OCT 11 2024

**MAYORS' COUNCIL
OF GUAM**

10/14/24

10/10/2024

MEMORANDUM

To: Hon. Therese M. Terlaje, Speaker, 37th Guam Legislature

From: Asan - Maina Mayor's Office

Subject: FY 2024 – 4TH Quarter Budget Expenditure Report - (VOMBPS (GF) and (GEFF) - Public Law 37-42, Chapter 8, Sections 2-3 and American Rescue Pan Act (ARPA) US Public Law 117-2

Buenas yan Hafa Adai!

Enclosed herewith is the breakdown of expenditures and encumbrances from August 2024 through October 2024 by accounts.

This report entails encumbrances, expenditures and what they are used for on a day to day basis:

Village-Maintenance-Beautification-Public Safety Programs – General Fund (GF):

- Encumbrance for office supplies and contractual services for copier used for daily operations.
- Encumbrance for prepared food items, assorted beverages, assorted snacks for volunteers who assist with daily village clean ups and for hosting of community events.
- Encumbrance and payment of internet services used for daily operations.
- Encumbrance of drug testing services for the replacement of incoming Administrative Assistant.

Village-Maintenance-Beautification-Public Safety Programs – Guam Educational Facilities Fund (GEFF):

- Encumbrance for contractual services to include any needed parts and/or supplies for the upkeep and maintenance of A/C units at mayoral facilities.
- Encumbrance and purchase of parts and/or supplies to be used for the upkeep and maintenance of village streets and/or roads and for the upkeep and maintenance of mayoral facilities and maintenance equipment.

American Rescue Plan Act (ARPA)

- Encumbrance and purchase of parts and/or supplies to be used for the upkeep and maintenance of village streets and/or roads and for the upkeep and maintenance of mayoral facilities and maintenance equipment.
- Encumbrance and payment of contractual services for the upkeep and maintenance of maintenance equipment used to maintain and upkeep village streets and official vehicles used to transport maintenance equipment.
- Encumbrance of fuel to be used for official vehicles used to transport maintenance equipment used to maintain and upkeep village streets.

Should you have any questions, you may contact me at (671) 472-6581.

Thank you,

Frankie Salas
 Mayor Frankie A. Salas

cc: Joy Jean Arceo, Executive Director
 Joe S. San Agustin, Senator, Guam Legislature



Office of the Mayor
Municipality of Asan-Maina
Frankie A. Salas, Mayor



10-14-24
October 10, 2024

List of roads maintained for Asan-Ma'ina FY 2024 3rd Quarter

- Agaham Street, Ma'ina
- Asan Landing Memorial Beach Park
- Chalan Manoto, Ma'ina
- Chorrito Beach, Assan
- Halsey Drive, Nimitz Hill
- Joaquin L.G Jesus Street, Asan
- Kalackac Street, Asan
- Maria Candelaria Street, Ma'ina
- Msgr. Jose Leon Guerrero Street, Asan
- Murray Road, Nimitz Hill
- Nino Perdido Drive, Asan
- Nino Perdido Street, Asan
- Ramona Street, Asan
- Route 6, Adelup- Ma'ina
- San Carlos Lane, Asan
- Tuba Street, Ma'ina
- Turner Road, Nimitz Hill
- West San Carlos Lane, Asan
- Harril Street, Nimitz Hill
- Reifsnider Street, Nimitz Hill
- Sultan Drive, Nimitz Hill
- Santa Ana Lane, Assan
- Limtiaco Street, Asan
- Limitiaco Circle, Asan
- Oceanview Drive, Nimitz Hill

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OCT 11 2024

MAYORS' COUNCIL
OF GUAM



10/11/24

A-M/AF-AP-RA

Jerrilyn Topasna <jrtopasna.asanmaina@gmail.com>

FY 2024 - 4th Quarter Budget Expenditure Report

2 messages

Jerrilyn Topasna <jrtopasna.asanmaina@gmail.com>

Fri, Oct 11, 2024 at 4:10 PM

To: "Speaker Therese M. Terlaje" <speaker@guamlegislature.org>

Cc: joyjean.arceo@mcog.guam.gov, Senator Joe San Agustin <senatorjoessanagustin@gmail.com>, "Mayor Frankie A. Salas" <asanmainamayor@gmail.com>

Hafa Adai,

Honorable Speaker Therese M. Terlaje
Honorable Joe S. San Agustin
Executive Director Joyjean Arceo

Please find the attached for your purview. Kindly acknowledge receipt of this email. Thank you.

Respectfully,
Jerrilyn R. Topasna
Administrative Assistant
Assan-Ma'ina Mayor's Office
jrtopasna.asanmaina@gmail.com

Tel: 671-479-2726 / 671-472-6581

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**MAYORS' COUNCIL
OF GUAM**



FY 2024 4th Quarter Budget Expenditure Report.pdf
1172K

Jerrilyn Topasna <jrtopasna.asanmaina@gmail.com>

Fri, Oct 11, 2024 at 4:39 PM

To: "Speaker Therese M. Terlaje" <speaker@guamlegislature.org>

Cc: joyjean.arceo@mcog.guam.gov, Senator Joe San Agustin <senatorjoessanagustin@gmail.com>, "Mayor Frankie A. Salas" <asanmainamayor@gmail.com>

Please disregard the earlier email sent. Resending correction for your "Perusal".

Respectfully,
Jerrilyn R. Topasna
Administrative Assistant
Assan-Ma'ina Mayor's Office
jrtopasna.asanmaina@gmail.com

Tel: 671-479-2726 / 671-472-6581



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OCT 1 1 2024 

**MAYORS' COUNCIL
OF GUAM**