



# Mayors' Council of Guam

*Kemichelon Mahet Guahan*

**FILE COPY**

January 8, 2026

## MEMORANDUM

**OFFICE OF THE SPEAKER  
FRANK F. BLAS JR.**

JAN 09 2026

To: Honorable Speaker Frank F. Blas, Jr.  
*I Mina'Trentai Ocho na Liheslaturan Guahan*  
Member, Committee on Rules

Time: 4:08pm  
Received: May

From: Executive Director

Suheto: FY 2026 1<sup>st</sup> Quarter Report – Mayors' Council of Guam

*Buenas yan Hafa Adai!* Pursuant to Section 10 of Chapter X111 – Administrative Provisions of P.L. 38-60 submitted herewith is the Mayors' Council of Guam's 1<sup>st</sup> Quarter – Staffing Pattern for Fiscal Year 2026.

If you should have any questions regarding this report, please do not hesitate to call me.

Senseramente,

Joy Jean R. Arceo  
Executive Director



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1/8/26

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYMA PERSONNEL  
FUND: GENERAL FUND ACCOUNT NO: 100-26-2880001

| Input by Department     |                 |                              |             |              |          |             |           |          |              | Input by Department |                           |                               |                            |                      |              |                   |                  |                           |               |
|-------------------------|-----------------|------------------------------|-------------|--------------|----------|-------------|-----------|----------|--------------|---------------------|---------------------------|-------------------------------|----------------------------|----------------------|--------------|-------------------|------------------|---------------------------|---------------|
| (A)                     | (B)             | (C)                          | (D)         | (E)          | (F)      | (G)         | (H)       | (I)      | (J)          | (K)                 | (L)                       | (M)                           | (N)                        | (O)                  | (P)          | (Q)               | (R)              | (S)                       |               |
| No.                     | Position Number | Position Title / Incumbent   | Grade/ Step | Salary       | Overtime | Special     | Increment |          | (E+F+G+I)    | Subtotal            | Retirement (J + 33.85%) / | Retire (DD) (\$19.01*26FP) 2/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 3/      | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total |
| ADMINISTRATION          |                 |                              |             |              |          |             |           |          |              |                     |                           |                               |                            |                      |              |                   |                  |                           |               |
| 1                       | 1200            | Executive Director           | E-R-13      | \$98,937.00  | \$0.00   | \$0.00      |           | \$0.00   | \$98,937.00  | \$33,490.17         | \$495.00                  | \$0.00                        | \$1,434.59                 | \$187.00             | \$0.00       | \$0.00            | \$0.00           | \$35,606.76               | \$134,543.76  |
| 2                       | 1385            | Accountant II                | MX-05       | \$7,708.00   | 0.00     | 0.00        | 5/1/25    | 0.00     | \$7,708.00   | \$19,534.16         | 495.00                    | 0.00                          | \$36.77                    | 187.00               | 4,141.00     | 373.00            | 25,566.92        | 83,274.92                 |               |
| 3                       | 1230            | Administrative Officer       | LX-06       | \$4,512.00   | 0.00     | 0.00        |           | 0.00     | \$4,512.00   | \$18,452.31         | 495.00                    | 0.00                          | 790.42                     | 187.00               | 15,290.00    | 554.00            | 35,768.74        | 90,280.74                 |               |
| 4                       | 1375            | Program Coordinator II       | MX-03       | \$3,571.00   | 0.00     | 0.00        |           | 0.00     | \$3,571.00   | \$18,133.78         | 495.00                    | 0.00                          | 776.78                     | 187.00               | 21,217.00    | 742.00            | 41,551.56        | 95,122.56                 |               |
| 5                       | 1228            | Administrative Assistant     | JX-01       | \$7,913.00   | 0.00     | 0.00        |           | 0.00     | \$7,913.00   | \$12,833.55         | 495.00                    | 0.00                          | \$49.74                    | 187.00               | 4,141.00     | 373.00            | 18,579.29        | 56,492.29                 |               |
| 6                       | 1386            | Administrative Assistant     | JX-08       | \$8,894.00   | 0.00     | 0.00        | 12/15/25  | 501.00   | \$9,395.00   | \$16,720.21         | 495.00                    | 0.00                          | 716.23                     | 187.00               | 21,216.00    | 742.00            | 40,076.44        | 89,471.44                 |               |
| 7                       | 1387            | Administrative Assistant     | JX-03       | \$8,841.00   | 0.00     | 0.00        |           | 0.00     | \$8,841.00   | \$13,824.68         | 495.00                    | 0.00                          | 592.19                     | 187.00               | 23,620.87    | 372.00            | 25,661.87        | 64,461.87                 |               |
| 8                       | 1396            | Administrative Assistant     | JX-07       | \$7,391.00   | 0.00     | 0.00        |           | 0.00     | \$7,391.00   | \$16,841.85         | 495.00                    | 0.00                          | 687.17                     | 187.00               | 9,794.00     | 742.00            | 27,947.02        | 75,338.02                 |               |
| 9                       | 1316            | Private Secretary            | IX-08       | \$4,992.00   | 0.00     | 0.00        |           | 0.00     | \$4,992.00   | \$15,229.79         | 495.00                    | 0.00                          | 652.38                     | 187.00               | 0.00         | 0.00              | 16,564.18        | 61,556.18                 |               |
| 10                      | 1336            | Messenger Clerk              | DX-11       | \$2,900.00   | 0.00     | 0.00        | 10/29/26  | 0.00     | \$3,900.00   | \$11,136.65         | 495.00                    | 0.00                          | 477.05                     | 187.00               | 0.00         | 0.00              | 12,295.70        | 45,195.70                 |               |
| 11                      | NEW             | Deputy Executive Director    | E-Q-10      | \$3,029.00   | 0.00     | 0.00        |           | 0.00     | \$3,029.00   | \$28,105.32         | 495.00                    | 0.00                          | 1,203.92                   | 187.00               | 12,977.00    | 459.00            | 43,427.24        | 126,456.24                |               |
| 12                      | NEW             | Computer Systems Analyst II  | VACANT      | \$9,731.00   | 0.00     | 0.00        |           | 0.00     | \$9,731.00   | \$16,833.94         | 495.00                    | 0.00                          | 721.10                     | 187.00               | 12,977.00    | 459.00            | 31,673.04        | 81,404.04                 |               |
| 13                      | 1400            | Computer Technician II       | JX-08       | \$8,894.00   | 0.00     | 0.00        | 5/9/25    | 0.00     | \$8,894.00   | \$16,550.62         | 495.00                    | 0.00                          | 708.96                     | 187.00               | 0.00         | 0.00              | 17,941.58        | 66,835.58                 |               |
| 14                      | 1397            | Computer Technician I        | HX-10       | \$4,417.00   | 0.00     | 0.00        |           | 0.00     | \$4,417.00   | \$15,035.15         | 495.00                    | 0.00                          | 644.05                     | 187.00               | 8,150.00     | 373.00            | 24,884.20        | 69,301.20                 |               |
| Total:                  |                 |                              |             | \$743,730.00 | \$0.00   | \$0.00      |           | \$501.00 | \$744,231.00 | \$231,922.19        | \$6,530.00                | \$0.00                        | \$10,791.35                | \$2,618.00           | \$118,053.00 | \$5,180.00        | \$395,503.54     | \$1,139,734.54            |               |
| AGANA HEIGHTS           |                 |                              |             |              |          |             |           |          |              |                     |                           |                               |                            |                      |              |                   |                  |                           |               |
| 1                       | 1219            | Mayor                        | NI-1        | \$75,000.00  | \$0.00   | \$0.00      |           | \$0.00   | \$75,000.00  | \$25,387.50         | \$495.00                  | \$0.00                        | \$1,087.50                 | \$187.00             | \$0.00       | \$0.00            | \$0.00           | \$27,157.00               | \$102,157.00  |
| 2                       | 1260            | Administrative Assistant     | JX-8        | \$8,894.00   | 0.00     | 0.00        |           | 0.00     | \$8,894.00   | \$16,550.62         | 495.00                    | 0.00                          | 708.96                     | 187.00               | 8,150.00     | 373.00            | \$26,464.58      | 75,158.58                 |               |
| 3                       | 1235            | Municipal Clerk              | EX-10       | \$5,330.00   | 0.00     | 0.00        |           | 0.00     | \$5,330.00   | \$11,959.21         | 495.00                    | 0.00                          | 512.29                     | 187.00               | 0.00         | 0.00              | 13,153.49        | 48,483.49                 |               |
| 4                       | 1280            | Community Maintenance Worker | FX-8        | \$6,458.00   | 0.00     | 0.00        |           | 0.00     | \$6,458.00   | \$12,341.03         | 495.00                    | 0.00                          | \$28.64                    | 187.00               | 15,290.00    | 554.00            | 29,395.67        | 65,853.67                 |               |
| 5                       | 1281            | Community Maintenance Worker | FX-4        | \$1,606.00   | 0.00     | 0.00        |           | 0.00     | \$1,606.00   | \$10,698.63         | 495.00                    | 0.00                          | 458.29                     | 187.00               | 0.00         | 0.00              | 11,838.92        | 43,444.92                 |               |
| 6                       | 1318            | Community Maintenance Worker | FX-8        | \$6,458.00   | 0.00     | 0.00        |           | 0.00     | \$6,458.00   | \$12,341.03         | 495.00                    | 0.00                          | \$28.64                    | 187.00               | 0.00         | 0.00              | 13,551.67        | 50,009.67                 |               |
| 7                       | 1338            | Community Maintenance Worker | FX-4        | \$1,606.00   | 0.00     | 0.00        |           | 0.00     | \$1,606.00   | \$10,698.63         | 495.00                    | 0.00                          | 458.29                     | 187.00               | 0.00         | 0.00              | 11,838.92        | 43,444.92                 |               |
| 8                       | 1357            | Community Maintenance Worker | FX-8        | \$6,458.00   | 0.00     | 0.00        |           | 0.00     | \$6,458.00   | \$12,341.03         | 495.00                    | 0.00                          | \$28.64                    | 187.00               | 0.00         | 0.00              | 13,551.67        | 50,009.67                 |               |
| AGANA HEIGHTS GYMNASIUM |                 |                              |             |              |          |             |           |          |              |                     |                           |                               |                            |                      |              |                   |                  |                           |               |
| 9                       | AH-02           | Recreation Leader I          | DX-8        | \$29,957.00  | \$0.00   | \$11,128.00 |           | \$0.00   | \$31,085.00  | \$10,522.27         | \$495.00                  | \$0.00                        | \$450.73                   | \$187.00             | \$7,215.00   | \$73.00           | \$19,243.01      | \$50,328.01               |               |
| 10                      | AH-03           | Recreation Leader I (PT)     | DX-5        | \$3,477.00   | 0.00     | \$52.00     |           | 0.00     | \$4,029.00   | \$4,748.82          | 495.00                    | 0.00                          | 203.42                     | 187.00               | 8,150.00     | 0.00              | 13,784.24        | 27,113.24                 |               |
| 11                      | AH-04           | Recreation Leader I          | DX-5        | \$6,955.00   | 0.00     | \$52.00     |           | 0.00     | \$7,507.00   | \$9,311.12          | 495.00                    | 0.00                          | 398.85                     | 187.00               | 0.00         | 0.00              | 10,391.97        | 37,898.97                 |               |
| 12                      | AH-09           | Recreation Leader I          | DX-5        | \$6,955.00   | 0.00     | \$52.00     |           | 0.00     | \$7,507.00   | \$9,311.12          | 495.00                    | 0.00                          | 398.85                     | 187.00               | 0.00         | 0.00              | 10,391.97        | 37,898.97                 |               |
| Total:                  |                 |                              |             | \$429,154.00 | \$0.00   | \$2,784.00  |           | \$0.00   | \$431,938.00 | \$146,211.01        | \$5,940.00                | \$0.00                        | \$6,263.10                 | \$2,244.00           | \$38,805.00  | \$1,300.00        | \$200,763.11     | \$632,701.11              |               |

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Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATIONS/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CIVIL PERSONNEL  
FUND: GENERAL FUND ACCOUNT NO: 100-26-2880001

| Input by Department |                 |                              |                          |             |              |          |            |           |        |              |                           |                               |                            | Input by Department |                      |                   |                  |                           |               |     |     |     |     |  |
|---------------------|-----------------|------------------------------|--------------------------|-------------|--------------|----------|------------|-----------|--------|--------------|---------------------------|-------------------------------|----------------------------|---------------------|----------------------|-------------------|------------------|---------------------------|---------------|-----|-----|-----|-----|--|
| (A)                 | (B)             | (C)                          | (D)                      | (E)         | (F)          | (G)      | (H)        |           | (I)    | (J)          | (K)                       |                               | (L)                        | (M)                 |                      | (N)               |                  | (O)                       |               | (P) | (Q) | (R) | (S) |  |
| No.                 | Position Number | Position Title /             | Name of Incumbent        | Grade/ Step | Salary       | Overtime | Special    | Increment |        | Subtotal     | Retirement (J * 33.85%) / | Retire (DD) (\$19.01*26EP) 2/ | Social Security (6.2% * J) | Benefits            |                      | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total |     |     |     |     |  |
|                     |                 |                              |                          |             |              |          |            | Date      | Am't   |              |                           |                               |                            | Life 3/             | Medicare (1.45% * J) |                   |                  |                           |               |     |     |     |     |  |
| ASAN-MAINA          |                 |                              |                          |             |              |          |            |           |        |              |                           |                               |                            |                     |                      |                   |                  |                           |               |     |     |     |     |  |
| 1                   | 1215            | Mayor                        | Frankie A. Sales         | N11-1       | \$75,000.00  | \$0.00   | \$0.00     |           | \$0.00 | \$75,000.00  | \$25,387.50               | \$495.00                      | \$0.00                     | \$1,087.50          | \$187.00             | \$15,290.00       | \$554.00         | \$43,001.00               | \$118,001.00  |     |     |     |     |  |
| 2                   | 1262            | Administrative Assistant     | Jerrilyn R. Topasna      | JX-3        | 40,841.00    | 0.00     | 0.00       |           | 0.00   | 40,841.00    | \$13,824.68               | 495.00                        | 0.00                       | 592.19              | 187.00               | 8,150.00          | 373.00           | \$23,621.87               | 64,462.87     |     |     |     |     |  |
| 3                   | 1237            | Municipal Clerk              | Rodney Jr. Q. Quinone    | EX-7        | 32,170.00    | 0.00     | 0.00       |           | 0.00   | 32,170.00    | \$10,889.55               | 495.00                        | 0.00                       | 466.47              | 187.00               | 21,217.00         | 0.00             | \$33,255.01               | 65,425.01     |     |     |     |     |  |
| 4                   | 1284            | Community Maintenance Worker | David A. Manibuan        | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63               | 495.00                        | 0.00                       | 458.29              | 187.00               | 21,217.00         | 742.00           | 33,797.92                 | 65,403.92     |     |     |     |     |  |
| 5                   | 1285            | Community Maintenance Worker | Joseph J. Choffat        | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63               | 495.00                        | 0.00                       | 458.29              | 187.00               | 21,217.00         | 0.00             | 33,055.92                 | 64,661.92     |     |     |     |     |  |
| 6                   | 1320            | Community Maintenance Worker | Vincent J. Umahan        | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63               | 495.00                        | 0.00                       | 458.29              | 187.00               | 15,290.00         | 554.00           | 27,682.92                 | 59,288.92     |     |     |     |     |  |
| 7                   | 1340            | Community Maintenance Worker | Edward K. Cabrera        | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63               | 495.00                        | 0.00                       | 458.29              | 187.00               | 12,977.00         | 373.00           | 25,186.92                 | 56,794.92     |     |     |     |     |  |
| 8                   | 1359            | Community Maintenance Worker | Edward K. Cabrera, Jr.   | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63               | 495.00                        | 0.00                       | 458.29              | 187.00               | 9,794.00          | 742.00           | 22,374.92                 | 53,980.92     |     |     |     |     |  |
| Total:              |                 |                              |                          |             | \$306,041.00 | \$0.00   | \$0.00     |           | \$0.00 | \$306,041.00 | \$103,594.88              | \$3,960.00                    | \$0.00                     | \$4,437.59          | \$1,496.00           | \$125,152.00      | \$3,338.00       | \$241,978.47              | \$548,019.47  |     |     |     |     |  |
| BARRIGADA           |                 |                              |                          |             |              |          |            |           |        |              |                           |                               |                            |                     |                      |                   |                  |                           |               |     |     |     |     |  |
| 1                   | 1210            | Mayor                        | June U. Blas             | N11-1       | \$75,000.00  | \$0.00   | \$0.00     |           | \$0.00 | \$75,000.00  | \$25,387.50               | \$495.00                      | \$0.00                     | \$1,087.50          | \$187.00             | \$12,977.00       | \$459.00         | \$40,593.00               | \$115,593.00  |     |     |     |     |  |
| 2                   | 1222            | Vice Mayor                   | Jessie P. Bautista       | N12-1       | 68,000.00    | 0.00     | 0.00       |           | 0.00   | 68,000.00    | \$23,018.00               | 495.00                        | 0.00                       | 986.00              | 187.00               | 4,141.00          | 373.00           | 29,200.00                 | 97,200.00     |     |     |     |     |  |
| 3                   | 1263            | Administrative Assistant     | Ray J. Leon Guerrero     | JX-5        | 43,995.00    | 0.00     | 0.00       |           | 0.00   | 43,995.00    | \$14,892.31               | 495.00                        | 0.00                       | 637.93              | 187.00               | 12,977.00         | 459.00           | 29,648.24                 | 73,643.24     |     |     |     |     |  |
| 4                   | 1238            | Municipal Clerk              | Kayla Rose B. Gumbabon   | EX-10       | 35,330.00    | 0.00     | 0.00       |           | 0.00   | 35,330.00    | \$11,959.21               | 495.00                        | 0.00                       | 512.29              | 187.00               | 15,290.00         | 0.00             | 28,443.49                 | 63,773.49     |     |     |     |     |  |
| 5                   | 1254            | Municipal Clerk              | Alana J.T. Borja         | EX-8        | 33,192.00    | 0.00     | 0.00       |           | 0.00   | 33,192.00    | \$11,235.49               | 495.00                        | 0.00                       | 481.28              | 187.00               | 0.00              | 0.00             | 12,398.78                 | 45,590.78     |     |     |     |     |  |
| 6                   | 1286            | Community Maintenance Worker | Jonathan B. Atalig       | FX-9        | 37,614.00    | 0.00     | 0.00       |           | 0.00   | 37,614.00    | \$12,732.34               | 495.00                        | 0.00                       | 545.40              | 187.00               | 9,794.00          | 459.00           | 24,212.74                 | 61,826.74     |     |     |     |     |  |
| 7                   | 1287            | Community Maintenance Worker | Vincent F. Leon Guerrero | FX-6        | 34,047.00    | 0.00     | 0.00       |           | 0.00   | 34,047.00    | \$11,524.91               | 495.00                        | 0.00                       | 493.68              | 187.00               | 4,141.00          | 373.00           | 17,214.59                 | 51,261.59     |     |     |     |     |  |
| 8                   | 1321            | Community Maintenance Worker | Andrew J. Chaguilaf      | FX-6        | 34,047.00    | 0.00     | 0.00       |           | 0.00   | 34,047.00    | \$11,524.91               | 495.00                        | 0.00                       | 493.68              | 187.00               | 21,217.00         | 742.00           | 34,659.59                 | 68,706.59     |     |     |     |     |  |
| 9                   | 1341            | Community Maintenance Worker | George M. Quidachay      | FX-6        | 34,047.00    | 0.00     | 0.00       |           | 0.00   | 34,047.00    | \$11,524.91               | 495.00                        | 0.00                       | 493.68              | 187.00               | 8,150.00          | 373.00           | 21,223.59                 | 55,270.59     |     |     |     |     |  |
| 10                  | 1360            | Community Maintenance Worker | Ronald P. Obias          | FX-6        | 34,047.00    | 0.00     | 0.00       |           | 0.00   | 34,047.00    | \$11,524.91               | 495.00                        | 0.00                       | 493.68              | 187.00               | 8,150.00          | 373.00           | 21,223.59                 | 55,270.59     |     |     |     |     |  |
| 11                  | 1383            | Recreation Leader I          | Zayne Daniel B. Santiago | DX-6        | 27,976.00    | 0.00     | 952.00     |           | 0.00   | 28,928.00    | \$9,792.13                | 495.00                        | 0.00                       | 419.46              | 187.00               | 8,150.00          | 373.00           | 19,416.58                 | 48,344.58     |     |     |     |     |  |
| BARRIGADA GYMNASIUM |                 |                              |                          |             |              |          |            |           |        |              |                           |                               |                            |                     |                      |                   |                  |                           |               |     |     |     |     |  |
| 12                  | NEW             | Recreation Leader I          | VACANT                   | DX-5        | 26,955.00    | 0.00     | 1,105.00   |           | 0.00   | 28,060.00    | \$9,498.31                | 495.00                        | 0.00                       | 406.87              | 187.00               | 12,977.00         | 459.00           | 24,023.18                 | 52,083.18     |     |     |     |     |  |
| 13                  | NEW             | Recreation Leader I          | VACANT                   | DX-5        | 26,955.00    | 0.00     | 1,128.00   |           | 0.00   | 28,083.00    | \$9,506.10                | 495.00                        | 0.00                       | 407.20              | 187.00               | 12,977.00         | 459.00           | 24,031.30                 | 52,114.30     |     |     |     |     |  |
| Total:              |                 |                              |                          |             | \$511,205.00 | \$0.00   | \$3,185.00 |           | \$0.00 | \$514,390.00 | \$174,121.02              | \$6,435.00                    | \$0.00                     | \$7,458.66          | \$2,431.00           | \$130,941.00      | \$4,902.00       | \$326,288.67              | \$840,678.67  |     |     |     |     |  |

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**  
Agency: **MAYORS' COUNCIL OF GUAM**  
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CIVIL PERSONNEL**  
FUND: **GENERAL FUND** ACCOUNT NO: **100-26-2880001**

| Input by Department           |                 |                              |                         |             |             |          |              |           |        |             |                            |                              |                            | Input by Department  |          |                   |                  |                           |               |             |              |
|-------------------------------|-----------------|------------------------------|-------------------------|-------------|-------------|----------|--------------|-----------|--------|-------------|----------------------------|------------------------------|----------------------------|----------------------|----------|-------------------|------------------|---------------------------|---------------|-------------|--------------|
| (A)                           | (B)             | (C)                          | (D)                     | (E)         | (F)         | (G)      | (H)          |           | (I)    | (J)         | (K)                        |                              | (L)                        | (M)                  | (N)      |                   | (O)              | (P)                       | (Q)           | (R)         | (S)          |
| No.                           | Position Number | Position Title /             | Name of Incumbent       | Grade/ Step | Salary      | Overtime | Specials     | Increment |        | (E+F+G+I)   | Retirement (J * 33.85%) 1/ | Retire (DD) (\$19.01*26P) 2/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 3/  | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total |             |              |
| CHALAN PAGO - ORDOT           |                 |                              |                         |             |             |          |              |           |        |             |                            |                              |                            |                      |          |                   |                  |                           |               |             |              |
| 1                             | 1217            | Mayor                        | Wayne SN Santos         | NI-1        | \$75,000.00 | \$0.00   | \$0.00       |           | \$0.00 | \$75,000.00 | \$25,387.50                | \$495.00                     | \$0.00                     | \$1,087.50           | \$187.00 | \$8,150.00        | \$373.00         | \$35,680.00               | \$110,600.00  |             |              |
| 2                             | 1264            | Administrative Assistant     | Rosemarie J.T. Posadas  | JX-6        | 45,661.00   | 0.00     | 0.00         |           | 0.00   | 45,661.00   | \$15,456.25                | 495.00                       | 0.00                       | 662.08               | 187.00   | 8,150.00          | 373.00           | 25,323.33                 | 70,984.33     |             |              |
| 3                             | 1239            | Municipal Clerk              | Lisa C. Louis           | EX-10       | 35,330.00   | 0.00     | 0.00         |           | 0.00   | 35,330.00   | \$11,959.21                | 495.00                       | 0.00                       | 512.29               | 187.00   | 0.00              | 0.00             | 13,153.49                 | 48,483.49     |             |              |
| 4                             | 1288            | Community Maintenance Worker | Victor L.G. Quintanilla | FN-5        | 32,803.00   | 0.00     | 0.00         |           | 0.00   | 32,803.00   | \$11,103.82                | 495.00                       | 0.00                       | 475.64               | 187.00   | 8,150.00          | 373.00           | 20,784.46                 | 53,587.46     |             |              |
| 5                             | 1289            | Community Maintenance Worker | Derek F. San Miguel     | FX-7        | 35,336.00   | 0.00     | 0.00         |           | 0.00   | 35,336.00   | \$11,961.24                | 495.00                       | 0.00                       | 512.37               | 187.00   | 12,977.00         | 459.00           | 26,597.61                 | 61,927.61     |             |              |
| 6                             | 1322            | Community Maintenance Worker | Stephen J. Cruz         | FN-7        | 35,336.00   | 0.00     | 0.00         |           | 0.00   | 35,336.00   | \$11,961.24                | 495.00                       | 0.00                       | 512.37               | 187.00   | 12,977.00         | 742.00           | 35,114.61                 | 70,450.61     |             |              |
| 7                             | 1342            | Community Maintenance Worker | Mark A. Cruz            | FX-4        | 31,606.00   | 0.00     | 0.00         |           | 0.00   | 31,606.00   | \$10,698.63                | 495.00                       | 0.00                       | 458.29               | 187.00   | 4,141.00          | 373.00           | 16,352.92                 | 47,958.92     |             |              |
| 8                             | 1361            | Community Maintenance Worker | VACANT                  | FX-5        | 32,803.00   | 0.00     | 0.00         |           | 0.00   | 32,803.00   | \$11,103.82                | 495.00                       | 0.00                       | 475.64               | 187.00   | 12,977.00         | 459.00           | 26,697.46                 | 58,500.46     |             |              |
| CHALAN PAGO - ORDOT GYMNASIUM |                 |                              |                         |             |             |          |              |           |        |             |                            |                              |                            |                      |          |                   |                  |                           |               |             |              |
| 9                             | NEW             | Recreation Leader I          | VACANT                  | DX-5        | 26,955.00   | 0.00     | 1,105.00     |           | 0.00   | 28,060.00   | \$9,498.31                 | 495.00                       | 0.00                       | 406.87               | 187.00   | 12,977.00         | 459.00           | 24,023.18                 | 52,083.18     |             |              |
| 10                            | NEW             | Recreation Leader I          | VACANT                  | DX-5        | 26,955.00   | 0.00     | 1,128.00     |           | 0.00   | 28,083.00   | \$9,506.10                 | 495.00                       | 0.00                       | 407.20               | 187.00   | 12,977.00         | 459.00           | 24,031.30                 | 52,114.30     |             |              |
|                               |                 |                              |                         |             | Total:      |          | \$377,785.00 |           | \$0.00 | \$2,233.00  | \$390,018.00               |                              | \$128,636.09               | \$4,950.00           | \$0.00   | \$5,510.26        | \$18,708.00      | \$101,716.00              | \$4,070.00    | \$26,752.35 | \$626,770.35 |
| DEDED                         |                 |                              |                         |             |             |          |              |           |        |             |                            |                              |                            |                      |          |                   |                  |                           |               |             |              |
| 1                             | 1207            | Mayor                        | Peter J. Benavente      | NI-1        | \$75,000.00 | \$0.00   | \$0.00       |           | \$0.00 | \$75,000.00 | \$25,387.50                | \$495.00                     | \$0.00                     | \$1,087.50           | \$187.00 | \$12,977.00       | \$0.00           | \$30,134.00               | \$115,134.00  |             |              |
| 2                             | 1227            | Vice Mayor                   | Ann S.A. Leon Guerrero  | NI-1        | 68,000.00   | 0.00     | 0.00         |           | 0.00   | 68,000.00   | \$23,018.00                | 495.00                       | 0.00                       | 986.00               | 187.00   | 8,150.00          | 373.00           | 33,209.00                 | 101,209.00    |             |              |
| 3                             | 1265            | Administrative Assistant     | Charlene H.A. Valencia  | JX-3        | 40,841.00   | 0.00     | 0.00         |           | 0.00   | 40,841.00   | \$13,824.68                | 495.00                       | 0.00                       | 592.19               | 187.00   | 9,794.00          | 0.00             | 24,892.87                 | 65,733.87     |             |              |
| 4                             | 1240            | Municipal Clerk              | Laylan D. Ferrer        | EX-7        | 32,170.00   | 0.00     | 0.00         |           | 0.00   | 32,170.00   | \$10,889.55                | 495.00                       | 0.00                       | 466.47               | 187.00   | 9,794.00          | 742.00           | 22,574.01                 | 54,744.01     |             |              |
| 5                             | 1255            | Municipal Clerk              | Gertrude Ann M. Blas    | EX-7        | 32,170.00   | 0.00     | 0.00         |           | 0.00   | 32,170.00   | \$10,889.55                | 495.00                       | 0.00                       | 466.47               | 187.00   | 0.00              | 0.00             | 12,038.01                 | 44,208.01     |             |              |
| 6                             | 1290            | Community Maintenance Worker | Jehanne J. Negrabuch    | FX-8        | 36,458.00   | 0.00     | 0.00         |           | 0.00   | 36,458.00   | \$12,341.03                | 495.00                       | 0.00                       | 528.64               | 187.00   | 0.00              | 0.00             | 13,561.67                 | 50,009.67     |             |              |
| 7                             | 1291            | Community Maintenance Worker | Sean K. Laguna          | FX-8        | 36,458.00   | 0.00     | 0.00         |           | 0.00   | 36,458.00   | \$12,341.03                | 495.00                       | 0.00                       | 528.64               | 187.00   | 0.00              | 0.00             | 13,561.67                 | 50,009.67     |             |              |
| 8                             | 1323            | Community Maintenance Worker | Erica J. Benavente      | FX-8        | 36,458.00   | 0.00     | 0.00         |           | 0.00   | 36,458.00   | \$12,341.03                | 495.00                       | 0.00                       | 528.64               | 187.00   | 4,141.00          | 373.00           | 18,065.67                 | 54,523.67     |             |              |
| 9                             | 1343            | Community Maintenance Worker | Gavin J. Cortez         | FX-8        | 36,458.00   | 0.00     | 0.00         |           | 0.00   | 36,458.00   | \$12,341.03                | 495.00                       | 0.00                       | 528.64               | 187.00   | 8,150.00          | 373.00           | 22,074.67                 | 58,533.67     |             |              |
| 10                            | 1362            | Community Maintenance Worker | Julian D. Tarea         | FX-8        | 36,458.00   | 0.00     | 0.00         |           | 0.00   | 36,458.00   | \$12,341.03                | 495.00                       | 0.00                       | 528.64               | 187.00   | 0.00              | 0.00             | 13,561.67                 | 50,009.67     |             |              |
| 11                            | 1388            | Community Maintenance Worker | Jennifer S. Negrabuch   | FX-8        | 36,458.00   | 0.00     | 0.00         |           | 0.00   | 36,458.00   | \$12,341.03                | 495.00                       | 0.00                       | 528.64               | 187.00   | 4,141.00          | 0.00             | 17,692.67                 | 54,150.67     |             |              |
| 12                            | 1389            | Community Maintenance Worker | Delson J. Rullera       | FX-8        | 36,458.00   | 0.00     | 0.00         |           | 0.00   | 36,458.00   | \$12,341.03                | 495.00                       | 0.00                       | 528.64               | 187.00   | 0.00              | 373.00           | 18,065.67                 | 54,523.67     |             |              |
| 13                            | 1398            | Community Maintenance Worker | Alan Benavente          | FX-8        | 36,458.00   | 0.00     | 0.00         |           | 0.00   | 36,458.00   | \$12,341.03                | 495.00                       | 0.00                       | 528.64               | 187.00   | 0.00              | 373.00           | 13,924.67                 | 50,382.67     |             |              |
| 14                            | NEW             | Community Maintenance Worker | VACANT                  | FX-4        | 31,606.00   | 0.00     | 0.00         |           | 0.00   | 31,606.00   | \$10,698.63                | 495.00                       | 0.00                       | 458.29               | 187.00   | 0.00              | 0.00             | 13,561.67                 | 50,009.67     |             |              |



Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYMA PERSONNEL  
FL/ND: GENERAL FUND ACCOUNT NO: 100-26-2880001

| Input by Department |                 |                              |                          |             |             |              |            |            |        |                    |                            |                                |                            | Input by Department  |            |         |                   |                  |                           |                |     |     |     |  |
|---------------------|-----------------|------------------------------|--------------------------|-------------|-------------|--------------|------------|------------|--------|--------------------|----------------------------|--------------------------------|----------------------------|----------------------|------------|---------|-------------------|------------------|---------------------------|----------------|-----|-----|-----|--|
| (A)                 | (B)             | (C)                          | (D)                      | (E)         | (F)         | (G)          | (H)        |            | (I)    | (J)                | (K)                        |                                | (L)                        | (M)                  |            | (N)     |                   | (O)              | (P)                       |                | (Q) | (R) | (S) |  |
| No.                 | Position Number | Position Title J/            | Name of Incumbent        | Grade/ Step | Salary      | Overtime     | Special*   | Increment  |        | (E+F+G+I) Subtotal | Retirement (J * 33.85%) 1/ | Retire (DDI) (\$19.01*26F%) 2/ | Social Security (6.2% * J) | Benefits             |            | Life 3/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total  |     |     |     |  |
|                     |                 |                              |                          |             |             |              |            | Date       | Am't   |                    |                            |                                |                            | Medicare (1.45% * J) | Life 3/    |         |                   |                  |                           |                |     |     |     |  |
| DEDEDO GYMNASIUM    |                 |                              |                          |             |             |              |            |            |        |                    |                            |                                |                            |                      |            |         |                   |                  |                           |                |     |     |     |  |
| 15                  | DED-03          | Recreation Leader I          | Annette M. Litama        | DX-5        | \$26,955.00 | \$0.00       | \$1,105.00 | \$0.00     | \$0.00 | \$28,060.00        | \$9,498.31                 | \$495.00                       | \$0.00                     | \$406.87             | \$187.00   |         | \$5,978.00        | \$459.00         | \$17,024.18               | \$45,084.18    |     |     |     |  |
| 16                  | DED-05          | Recreation Leader I          | Daniel V. Savares        | DX-5        | 26,955.00   | 0.00         | 1,105.00   | 0.00       | 0.00   | 28,060.00          | \$9,498.31                 | 495.00                         | 0.00                       | 406.87               | 187.00     |         | 0.00              | 0.00             | 10,587.18                 | 38,647.18      |     |     |     |  |
| 17                  | DED-06          | Recreation Supervisor        | Ambria M. Santos         | IX-3        | 37,580.00   | 0.00         | 1,540.00   | 0.00       | 0.00   | 39,120.00          | \$13,242.12                | 478.00                         | 0.00                       | 567.24               | 187.00     |         | 4,141.00          | 373.00           | 18,988.36                 | 58,108.36      |     |     |     |  |
| 18                  | DED-04          | Recreation Leader I          | Natasha Villeg           | DX-5        | 26,955.00   | 0.00         | 1,105.00   | 0.00       | 0.00   | 28,060.00          | \$9,498.31                 | 495.00                         | 0.00                       | 406.87               | 187.00     |         | 5,978.00          | 459.00           | 17,024.18                 | 45,084.18      |     |     |     |  |
| 19                  | NEW             | Recreation Leader I          | VACANT                   | DX-5        | 26,955.00   | 0.00         | 1,540.00   | 0.00       | 0.00   | 28,495.00          | \$9,645.56                 | 478.00                         | 0.00                       | 413.18               | 187.00     |         | 12,977.00         | 459.00           | 24,159.74                 | 52,654.74      |     |     |     |  |
|                     |                 |                              |                          |             | Total:      | \$716,851.00 | \$0.00     | \$6,395.00 |        | \$723,246.00       | \$244,818.77               | \$9,371.00                     | \$0.00                     | \$10,487.07          | \$3,553.00 |         | \$103,339.00      | \$4,816.00       | \$376,384.84              | \$1,099,630.84 |     |     |     |  |
| HAGAT               |                 |                              |                          |             |             |              |            |            |        |                    |                            |                                |                            |                      |            |         |                   |                  |                           |                |     |     |     |  |
| 1                   | 1218            | Mayor                        | Kevin James T. Susico    | M1-1        | \$75,000.00 | \$0.00       | \$0.00     | \$0.00     | \$0.00 | \$75,000.00        | \$25,387.50                | \$495.00                       | \$0.00                     | \$1,087.50           | \$187.00   |         | \$0.00            | \$0.00           | \$27,157.00               | \$102,157.00   |     |     |     |  |
| 2                   | 1229            | Vice Mayor                   | Christopher J. Fejeran   | M2-1        | 68,000.00   | 0.00         | 0.00       | 0.00       | 0.00   | 68,000.00          | \$23,018.00                | 495.00                         | 0.00                       | 986.00               | 187.00     |         | 12,977.00         | 459.00           | 38,122.00                 | 106,122.00     |     |     |     |  |
| 3                   | 1261            | Administrative Assistant     | Carmen Isabel A. Aguiluz | JX-4        | 42,388.00   | 0.00         | 0.00       | 0.00       | 0.00   | 42,388.00          | \$14,148.34                | 495.00                         | 0.00                       | 614.63               | 187.00     |         | 5,978.00          | 459.00           | 22,081.96                 | 64,469.96      |     |     |     |  |
| 4                   | 1236            | Municipal Clerk              | Frances J. Reyes         | EX-8        | 33,192.00   | 0.00         | 0.00       | 0.00       | 0.00   | 33,192.00          | \$11,235.49                | 495.00                         | 0.00                       | 481.28               | 187.00     |         | 12,977.00         | 459.00           | 25,834.78                 | 59,026.78      |     |     |     |  |
| 5                   | 1253            | Municipal Clerk              | Chaunce A. Nauta         | EX-8        | 33,192.00   | 0.00         | 0.00       | 0.00       | 0.00   | 33,192.00          | \$11,235.49                | 495.00                         | 0.00                       | 481.28               | 187.00     |         | 12,977.00         | 459.00           | 25,834.78                 | 59,026.78      |     |     |     |  |
| 6                   | 1282            | Community Maintenance Worker | VACANT                   | FX-4        | 31,606.00   | 0.00         | 0.00       | 0.00       | 0.00   | 31,606.00          | \$10,698.63                | 495.00                         | 0.00                       | 458.29               | 187.00     |         | 12,977.00         | 459.00           | 25,375.78                 | 58,567.78      |     |     |     |  |
| 7                   | 1283            | Community Maintenance Worker | Sage Marcus C. Reyes     | FX-6        | 34,047.00   | 0.00         | 0.00       | 0.00       | 0.00   | 34,047.00          | \$11,524.91                | 495.00                         | 0.00                       | 493.68               | 187.00     |         | 8,150.00          | 373.00           | 31,223.59                 | 55,270.59      |     |     |     |  |
| 8                   | 1319            | Community Maintenance Worker | Cilde Flores             | FX-8        | 36,458.00   | 0.00         | 0.00       | 0.00       | 0.00   | 36,458.00          | \$12,341.03                | 495.00                         | 0.00                       | 528.64               | 187.00     |         | 0.00              | 742.00           | 14,293.67                 | 50,751.67      |     |     |     |  |
| 9                   | 1339            | Community Maintenance Worker | Rosemarie F. Nedeing     | FX-6        | 34,047.00   | 0.00         | 0.00       | 0.00       | 0.00   | 34,047.00          | \$11,524.91                | 495.00                         | 0.00                       | 493.68               | 187.00     |         | 0.00              | 459.00           | 13,159.59                 | 47,206.59      |     |     |     |  |
| 10                  | 1358            | Community Maintenance Worker | Mark Francis A. Sablan   | FX-6        | 34,047.00   | 0.00         | 0.00       | 0.00       | 0.00   | 34,047.00          | \$11,524.91                | 495.00                         | 0.00                       | 493.68               | 187.00     |         | 0.00              | 0.00             | 12,700.59                 | 46,747.59      |     |     |     |  |
| HAGAT GYMNASIUM     |                 |                              |                          |             |             |              |            |            |        |                    |                            |                                |                            |                      |            |         |                   |                  |                           |                |     |     |     |  |
| 11                  | AGAT-01         | Recreation Supervisor        | Rowen Ann B. Malaga      | IX-4        | \$39,004.00 | \$0.00       | \$1,540.00 | \$0.00     | \$0.00 | \$40,544.00        | \$13,724.14                | \$495.00                       | \$0.00                     | \$587.89             | \$187.00   |         | \$0.00            | \$0.00           | \$14,994.03               | \$55,538.03    |     |     |     |  |
| 12                  | AGAT-02         | Recreation Leader I          | Jodi M. Flores           | DX-9        | 30,908.00   | 0.00         | 552.00     | 0.00       | 0.00   | 31,460.00          | \$10,649.21                | 495.00                         | 0.00                       | 456.17               | 187.00     |         | 21,217.00         | 0.00             | 33,004.38                 | 64,464.38      |     |     |     |  |
| 13                  | AGAT-03         | Recreation Leader I          | Shelly A. Duemas         | DX-6        | 27,976.00   | 0.00         | 1,105.00   | 0.00       | 0.00   | 29,081.00          | \$9,843.92                 | 495.00                         | 0.00                       | 421.67               | 187.00     |         | 5,978.00          | 0.00             | 16,925.59                 | 46,006.59      |     |     |     |  |
| 14                  | AGAT-05         | Recreation Leader I          | Marylou Q. Agnon         | DX-6        | 27,976.00   | 0.00         | 1,128.00   | 0.00       | 0.00   | 29,104.00          | \$9,851.70                 | 495.00                         | 0.00                       | 422.01               | 187.00     |         | 0.00              | 0.00             | 10,955.71                 | 40,059.71      |     |     |     |  |
|                     |                 |                              |                          |             | Total:      | \$547,841.00 | \$0.00     | \$4,325.00 |        | \$552,166.00       | \$186,908.19               | \$6,930.00                     | \$0.00                     | \$8,006.41           | \$2,618.00 |         | \$93,231.00       | \$3,410.00       | \$301,103.60              | \$853,269.60   |     |     |     |  |

|                  |                                                                            |
|------------------|----------------------------------------------------------------------------|
| Functional Area: | COMMUNITY SERVICE AND ADMINISTRATION                                       |
| Agency:          | MAYORS COUNCIL OF GLAM                                                     |
| Program:         | ADMINISTRATION/MAYORS OF GLAM/COMMUNITY MAINTENANCE WORKERS/CYIL PERSONNEL |
| FUND:            | GENERAL FUND ACCOUNT NO: 100-26-2880001                                    |

| Input by Department |                              |                         |            |              |          |          |           |        |                    | Input by Department        |                              |                            |                      |            |             |                   |                  |                           |               |  |     |  |     |     |
|---------------------|------------------------------|-------------------------|------------|--------------|----------|----------|-----------|--------|--------------------|----------------------------|------------------------------|----------------------------|----------------------|------------|-------------|-------------------|------------------|---------------------------|---------------|--|-----|--|-----|-----|
| (A)                 | (B)                          | (C)                     | (D)        | (E)          | (F)      | (G)      | (H)       |        | (I)                | (J)                        | (K)                          |                            | (L)                  | (M)        |             | (N)               |                  | (O)                       | (P)           |  | (Q) |  | (R) | (S) |
| Position Number     | Position Title I/            | Name of Incumbent       | Grade/ SLP | Salary       | Overtime | Special* | Increment |        | (E+F+G+I) Subtotal | Retirement (J + 33.85%) 1/ | Retire (DD) (\$19.01+26P) 2/ | Social Security (6.2% * J) | Benefits             |            |             | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total |  |     |  |     |     |
|                     |                              |                         |            |              |          |          | Date      | Am't   |                    |                            |                              |                            | Medicare (1.45% * J) | Life 3/    |             |                   |                  |                           |               |  |     |  |     |     |
| HACATINA            |                              |                         |            |              |          |          |           |        |                    |                            |                              |                            |                      |            |             |                   |                  |                           |               |  |     |  |     |     |
| 1                   | Mayor                        | Michael C. Gumataotao   | ML-1       | \$75,000.00  | \$0.00   | \$0.00   |           | \$0.00 | \$75,000.00        | \$25,387.50                | \$495.00                     | \$0.00                     | \$1,087.50           | \$187.00   | \$8,150.00  | \$373.00          | \$35,680.00      | \$110,680.00              |               |  |     |  |     |     |
| 2                   | Administrative Assistant     | Dennahyn R. Gumataotao  | JX-3       | 40,841.00    | 0.00     | 0.00     |           | 0.00   | 40,841.00          | \$13,824.68                | 495.00                       | 0.00                       | 592.19               | 187.00     | 12,977.00   | 0.00              | \$38,075.87      | 68,916.8                  |               |  |     |  |     |     |
| 3                   | Municipal Clerk              | Alicia Reyes Gumataotao | EX-7       | 32,170.00    | 0.00     | 0.00     |           | 0.00   | 32,170.00          | \$10,889.55                | 495.00                       | 0.00                       | 466.47               | 187.00     | 0.00        | 0.00              | \$12,038.01      | 44,208.0                  |               |  |     |  |     |     |
| 4                   | Community Maintenance Worker | Danny Ray P. Salonga    | FX-6       | 34,047.00    | 0.00     | 0.00     |           | 0.00   | 34,047.00          | \$11,524.91                | 495.00                       | 0.00                       | 493.68               | 187.00     | 9,794.00    | 0.00              | 22,494.59        | 56,541.5                  |               |  |     |  |     |     |
| 5                   | Community Maintenance Worker | Anthony T.C. Ungacia    | FX-9       | 37,614.00    | 0.00     | 0.00     |           | 0.00   | 37,614.00          | \$12,732.34                | 495.00                       | 0.00                       | 545.40               | 187.00     | 8,150.00    | 373.00            | 22,482.74        | 60,096.7                  |               |  |     |  |     |     |
| 6                   | Community Maintenance Worker | VACANT                  | FX-6       | 34,047.00    | 0.00     | 0.00     |           | 0.00   | 34,047.00          | \$11,524.91                | 495.00                       | 0.00                       | 493.68               | 187.00     | 12,977.00   | 459.00            | 26,136.59        | 60,183.51                 |               |  |     |  |     |     |
| 7                   | Community Maintenance Worker | Nebert Franz Hofmann    | FX-4       | 31,606.00    | 0.00     | 0.00     |           | 0.00   | 31,606.00          | \$10,698.63                | 495.00                       | 0.00                       | 458.29               | 187.00     | 4,141.00    | 373.00            | 16,352.92        | 47,958.91                 |               |  |     |  |     |     |
| 8                   | Community Maintenance Worker | Ivan V. Leon Guerrero   | FX-4       | 31,606.00    | 0.00     | 0.00     |           | 0.00   | 31,606.00          | \$10,698.63                | 495.00                       | 0.00                       | 458.29               | 187.00     | 7,215.00    | 0.00              | 19,053.92        | 50,569.92                 |               |  |     |  |     |     |
| HUMATAK             |                              | Total:                  | -          | \$316,931.00 | \$0.00   | \$0.00   |           | \$0.00 | \$316,931.00       | \$107,281.14               | \$3,960.00                   | \$0.00                     | \$4,595.50           | \$1,456.00 | \$63,404.00 | \$1,578.00        | \$182,314.64     | \$469,245.64              |               |  |     |  |     |     |
| MAYOR               |                              |                         |            |              |          |          |           |        |                    |                            |                              |                            |                      |            |             |                   |                  |                           |               |  |     |  |     |     |
| 1                   | Mayor                        | Johnny A. Quinata       | ML-1       | \$75,000.00  | \$0.00   | \$0.00   |           | \$0.00 | \$75,000.00        | \$25,387.50                | \$495.00                     | \$0.00                     | \$1,087.50           | \$187.00   | \$15,290.00 | \$554.00          | \$43,001.00      | \$118,001.00              |               |  |     |  |     |     |
| 2                   | Administrative Assistant     | Diana Jo Quinata        | JX-4       | 42,388.00    | 0.00     | 0.00     |           | 0.00   | 42,388.00          | \$14,348.34                | 495.00                       | 0.00                       | 614.63               | 187.00     | 5,978.00    | 459.00            | \$32,081.96      | 64,469.96                 |               |  |     |  |     |     |
| 3                   | Municipal Clerk              | Eddie Q. Agnon          | EX-8       | 33,192.00    | 0.00     | 0.00     |           | 0.00   | 33,192.00          | \$11,235.49                | 495.00                       | 0.00                       | 481.28               | 187.00     | 4,141.00    | 373.00            | 16,912.78        | 50,104.78                 |               |  |     |  |     |     |
| 4                   | Community Maintenance Worker | Olympia Talsacan        | FX-4       | 31,606.00    | 0.00     | 0.00     |           | 0.00   | 31,606.00          | \$10,698.63                | 495.00                       | 0.00                       | 458.29               | 187.00     | 0.00        | 0.00              | 11,838.92        | 43,444.92                 |               |  |     |  |     |     |
| 5                   | Community Maintenance Worker | Peter J. Quinata        | FX-8       | 36,458.00    | 0.00     | 0.00     |           | 0.00   | 36,458.00          | \$12,341.03                | 495.00                       | 0.00                       | 528.64               | 187.00     | 9,794.00    | 742.00            | 24,087.67        | 60,545.67                 |               |  |     |  |     |     |
| 6                   | Community Maintenance Worker | Shane D. Agnon          | FX-4       | 31,606.00    | 0.00     | 0.00     |           | 0.00   | 31,606.00          | \$10,698.63                | 495.00                       | 0.00                       | 458.29               | 187.00     | 12,977.00   | 459.00            | 25,274.92        | 56,880.92                 |               |  |     |  |     |     |
| 7                   | Community Maintenance Worker | Francisco A. Agnon      | FX-8       | 36,458.00    | 0.00     | 0.00     |           | 0.00   | 36,458.00          | \$12,341.03                | 495.00                       | 0.00                       | 528.64               | 187.00     | 8,150.00    | 0.00              | 21,701.67        | 58,159.67                 |               |  |     |  |     |     |
| 8                   | Community Maintenance Worker | Georgette A. Quidacay   | FX-8       | 36,458.00    | 0.00     | 0.00     |           | 0.00   | 36,458.00          | \$12,341.03                | 495.00                       | 0.00                       | 528.64               | 187.00     | 4,141.00    | 0.00              | 17,692.67        | 54,150.67                 |               |  |     |  |     |     |
| Total:              |                              | -                       |            | \$323,166.00 | \$0.00   | \$0.00   |           | \$0.00 | \$323,166.00       | \$109,391.69               | \$3,960.00                   | \$0.00                     | \$4,695.91           | \$1,496.00 | \$60,471.00 | \$2,587.00        | \$182,591.60     | \$505,757.60              |               |  |     |  |     |     |

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**  
Agency: **MAYORS' COUNCIL OF GUAM**  
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**  
FUND: **GENERAL FUND** ACCOUNT NO: **100-26-2880001**

| Input by Department |                 |                              |                           |             |             |          |          |           |              |                    |                            |                                |                            |                      |            |             | Input by Department |                  |                           |               |              |
|---------------------|-----------------|------------------------------|---------------------------|-------------|-------------|----------|----------|-----------|--------------|--------------------|----------------------------|--------------------------------|----------------------------|----------------------|------------|-------------|---------------------|------------------|---------------------------|---------------|--------------|
| (A)                 | (B)             | (C)                          | (D)                       | (E)         | (F)         | (G)      | (H)      |           | (I)          | (J)                | (K)                        |                                | (L)                        | (M)                  |            | (N)         | (O)                 | (P)              | (Q)                       | (R)           | (S)          |
| No.                 | Position Number | Position Title II            | Name of Incumbent         | Grade/ Step | Salary      | Overtime | Special* | Increment |              | (E+F+G+I) Subtotal | Retirement (J * 33.85%) II | Ratire (DDP) (\$19.01*26PP) 2/ | Social Security (6.2% * J) | Benefits             |            | Life 3/     | Medical (Premium)   | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total |              |
|                     |                 |                              |                           |             |             |          |          | Date      | Am't         |                    |                            |                                |                            | Medicare (1.45% * J) |            |             |                     |                  |                           |               |              |
| INALAHAN            |                 |                              |                           |             |             |          |          |           |              |                    |                            |                                |                            |                      |            |             |                     |                  |                           |               |              |
| 1                   | 1208            | Mayor                        | Anthony P. Changquah      | M1-1        | \$75,000.00 | \$0.00   | \$0.00   |           | \$0.00       | \$75,000.00        | \$25,387.50                | \$495.00                       | \$0.00                     | \$1,087.50           | \$187.00   | \$0.00      | \$0.00              | \$0.00           | \$27,157.00               | \$102,157.00  |              |
| 2                   | 1266            | Administrative Assistant     | Jaceline M. Changquah     | JX-4        | 42,388.00   | 0.00     | 0.00     |           | 0.00         | 42,388.00          | \$14,348.34                | 495.00                         | 0.00                       | 614.63               | 187.00     | 5,978.00    | 459.00              | \$22,081.96      | \$4,469.96                |               |              |
| 3                   | 1241            | Municipal Clerk              | Alethea Roberts L.G. Mino | EX-8        | 33,192.00   | 0.00     | 0.00     |           | 0.00         | 33,192.00          | \$11,235.49                | 495.00                         | 0.00                       | 481.28               | 187.00     | 5,978.00    | 459.00              | \$18,835.78      | \$2,027.78                |               |              |
| 4                   | 1292            | Community Maintenance Worker | Jesse S. Cristofomo       | FX-8        | 36,458.00   | 0.00     | 0.00     |           | 0.00         | 36,458.00          | \$12,341.03                | 495.00                         | 0.00                       | 528.64               | 187.00     | 8,150.00    | 0.00                | 21,701.67        | \$8,159.67                |               |              |
| 5                   | 1293            | Community Maintenance Worker | Anthony S.Q. Tediasiao    | FX-7        | 35,336.00   | 0.00     | 0.00     |           | 0.00         | 35,336.00          | \$11,961.24                | 495.00                         | 0.00                       | 512.37               | 187.00     | 5,978.00    | 459.00              | 19,592.61        | \$4,928.61                |               |              |
| 6                   | 1324            | Community Maintenance Worker | Marissa P. Siguenza       | FX-7        | 35,336.00   | 0.00     | 0.00     |           | 0.00         | 35,336.00          | \$11,961.24                | 495.00                         | 0.00                       | 512.37               | 187.00     | 12,977.00   | 458.00              | 26,590.61        | 61,926.61                 |               |              |
| 7                   | 1344            | Community Maintenance Worker | Gregory T. Achille        | FX-7        | 35,336.00   | 0.00     | 0.00     |           | 0.00         | 35,336.00          | \$11,961.24                | 495.00                         | 0.00                       | 512.37               | 187.00     | 8,150.00    | 373.00              | 21,678.61        | 57,014.61                 |               |              |
| 8                   | 1363            | Community Maintenance Worker | Ryan Tediasiao            | FX-7        | 35,336.00   | 0.00     | 0.00     |           | 0.00         | 35,336.00          | \$11,961.24                | 495.00                         | 0.00                       | 512.37               | 187.00     | 8,150.00    | 373.00              | 21,678.61        | 57,014.61                 |               |              |
| 9                   | 1382            | Recreation Leader I          | Dean John Nepuli          | DX-6        | 27,976.00   | 0.00     | 952.00   |           | 0.00         | 28,928.00          | \$9,792.13                 | 495.00                         | 0.00                       | 419.46               | 187.00     | 8,150.00    | 373.00              | 19,416.58        | 48,344.58                 |               |              |
| MALESSO             |                 |                              |                           |             | Total:      |          |          |           | \$356,358.00 | \$0.00             | \$952.00                   | \$357,310.00                   | \$0.00                     | \$4,455.00           | \$1,683.00 | \$63,511.00 | \$2,954.00          | \$198,733.43     | \$556,043.43              |               |              |
| MALESSO             |                 |                              |                           |             |             |          |          |           |              |                    |                            |                                |                            |                      |            |             |                     |                  |                           |               |              |
| 1                   | 1220            | Mayor                        | Franklin J.Q. Champaco    | M1-1        | \$75,000.00 | \$0.00   | \$0.00   |           | \$0.00       | \$75,000.00        | \$25,387.50                | \$495.00                       | \$0.00                     | \$1,087.50           | \$187.00   | \$0.00      | \$0.00              | \$0.00           | \$27,157.00               | \$102,157.00  |              |
| 2                   | 1268            | Administrative Assistant     | Lucia T. Cruz             | JX-6        | 45,661.00   | 0.00     | 0.00     |           | 0.00         | 45,661.00          | \$15,456.25                | 495.00                         | 0.00                       | 662.08               | 187.00     | 0.00        | 0.00                | 0.00             | \$16,800.33               | 62,461.33     |              |
| 3                   | 1243            | Municipal Clerk              | Brianne Marie Santiago    | EX-7        | 32,170.00   | 0.00     | 0.00     |           | 0.00         | 32,170.00          | \$10,889.55                | 495.00                         | 0.00                       | 466.47               | 187.00     | 0.00        | 0.00                | 0.00             | \$12,038.01               | 44,208.01     |              |
| 4                   | 1296            | Community Maintenance Worker | James Craig A. Quiogue    | FX-6        | 34,047.00   | 0.00     | 0.00     |           | 0.00         | 34,047.00          | \$11,524.91                | 495.00                         | 0.00                       | 493.68               | 187.00     | 0.00        | 0.00                | 0.00             | 12,700.59                 | 46,747.59     |              |
| 5                   | 1297            | Community Maintenance Worker | Joe D. Brouwer, Jr.       | FX-7        | 35,336.00   | 0.00     | 0.00     |           | 0.00         | 35,336.00          | \$11,961.24                | 495.00                         | 0.00                       | 512.37               | 187.00     | 0.00        | 0.00                | 0.00             | 13,155.61                 | 48,491.61     |              |
| 6                   | 1326            | Community Maintenance Worker | John M. Barcinas          | FX-9        | 37,614.00   | 0.00     | 0.00     |           | 0.00         | 37,614.00          | \$12,732.34                | 495.00                         | 0.00                       | \$45.40              | 187.00     | 21,216.00   | 742.00              | 35,917.74        | 73,531.74                 |               |              |
| 7                   | 1346            | Community Maintenance Worker | Kethin Tediasiao          | FX-6        | 34,047.00   | 0.00     | 0.00     |           | 0.00         | 34,047.00          | \$11,524.91                | 495.00                         | 0.00                       | 493.68               | 187.00     | 8,150.00    | 0.00                | 20,850.59        | 54,897.59                 |               |              |
| 8                   | 1365            | Community Maintenance Worker | Blaine Frankie M. Cruz    | FX-6        | 34,047.00   | 0.00     | 0.00     |           | 0.00         | 34,047.00          | \$11,524.91                | 495.00                         | 0.00                       | 493.68               | 187.00     | 0.00        | 0.00                | 12,700.59        | 46,747.59                 |               |              |
| 9                   | 1380            | Recreation Leader I          | VACANT                    | DX-5        | 26,955.00   | 0.00     | 952.00   |           | 0.00         | 27,907.00          | \$9,416.52                 | 495.00                         | 0.00                       | 404.65               | 187.00     | 12,977.00   | 459.00              | 21,969.17        | 51,876.17                 |               |              |
| MALESSO - GYMNASIUM |                 |                              |                           |             |             |          |          |           |              |                    |                            |                                |                            |                      |            |             |                     |                  |                           |               |              |
| 10                  | MAL-01          | Recreation Leader I          | Luke Camacho              | DX-5        | 26,955.00   | 0.00     | 1,105.00 |           | 0.00         | 28,060.00          | \$9,498.31                 | 495.00                         | 0.00                       | 406.87               | 187.00     | 0.00        | 0.00                | 0.00             | 10,587.18                 | 38,647.18     |              |
| 11                  | MAL-02          | Recreation Leader I          | Raymond Castro            | DX-5        | 26,955.00   | 0.00     | 1,128.00 |           | 0.00         | 28,083.00          | \$9,506.10                 | 495.00                         | 0.00                       | 407.20               | 187.00     | 0.00        | 0.00                | 0.00             | 10,595.30                 | 38,678.30     |              |
|                     |                 |                              |                           |             | Total:      |          |          |           | \$408,787.00 | \$0.00             | \$3,185.00                 | \$411,972.00                   | \$0.00                     | \$5,445.00           | \$8.00     | \$5,973.59  | \$2,057.00          | \$42,343.00      | \$1,201.00                | \$196,472.12  | \$608,444.12 |

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**  
Agency: **MAYORS' COUNCIL OF GUAM**  
Program: **ADMINISTRATIVE MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**  
FUND: **GENERAL FUND** ACCOUNT NO: **100-26-2880001**

| Input by Department |                 |                              |                           |        |             |          |           |      |                    |                            |                               |                            | Input by Department  |            |            |                   |                  |                           |               |              |              |  |
|---------------------|-----------------|------------------------------|---------------------------|--------|-------------|----------|-----------|------|--------------------|----------------------------|-------------------------------|----------------------------|----------------------|------------|------------|-------------------|------------------|---------------------------|---------------|--------------|--------------|--|
| (A)                 | (B)             | (C)                          | (D)                       | (E)    | (F)         | (G)      | (H)       |      | (I)                | (J)                        | (K)                           | (L)                        | (M)                  |            | (N)        |                   | (O)              | (P)                       | (Q)           | (R)          | (S)          |  |
| No.                 | Position Number | Position Title / Incumbent   | Grade/ Step               | Salary | Overtime    | Special* | Increment |      | (E+F+G+I) Subtotal | Retirement (J + 33.85%) 1/ | Retire (DD) (\$19,017.26P) 2/ | Social Security (6.2% * J) | Benefits             |            |            | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total |              |              |  |
|                     |                 |                              |                           |        |             |          | Date      | Am't |                    |                            |                               |                            | Medicare (1.45% * J) | Life 3/    |            |                   |                  |                           |               |              |              |  |
| MANGILAO            |                 |                              |                           |        |             |          |           |      |                    |                            |                               |                            |                      |            |            |                   |                  |                           |               |              |              |  |
| 1                   | 1212            | Mayor                        | Allan R.G. Ungacia        | M1-1   | \$75,000.00 | \$0.00   | \$0.00    |      | \$0.00             | \$75,000.00                | \$25,387.50                   | \$495.00                   | \$0.00               | \$1,087.50 | 187.00     |                   | \$0.00           | \$0.00                    | \$0.00        | \$72,157.00  | \$102,157.00 |  |
| 2                   | 1376            | Vice Mayor                   | Edward J.D. Torso         | M2-1   | 68,000.00   | 0.00     | 0.00      |      | 0.00               | 68,000.00                  | \$23,018.00                   | 495.00                     | 0.00                 | 986.00     | 187.00     |                   | 8,150.00         | 373.00                    | 33,209.00     | 101,209.00   |              |  |
| 3                   | 1267            | Administrative Assistant     | Charissa Ann A. Borja     | JX-7   | 47,391.00   | 0.00     | 0.00      |      | 0.00               | 47,391.00                  | \$16,041.85                   | 495.00                     | 0.00                 | 687.17     | 187.00     |                   | 5,978.00         | 458.00                    | 23,847.02     | 71,238.02    |              |  |
| 4                   | 1242            | Municipal Clerk              | Jeanette D. Munoz         | EX-9   | 34,244.00   | 0.00     | 0.00      |      | 0.00               | 34,244.00                  | \$11,591.59                   | 495.00                     | 0.00                 | 496.54     | 187.00     |                   | 7,215.00         | 554.00                    | 20,539.13     | 54,783.13    |              |  |
| 5                   | 1378            | Municipal Clerk              | VACANT                    | EX-7   | 32,170.00   | 0.00     | 0.00      |      | 0.00               | 32,170.00                  | \$10,889.55                   | 495.00                     | 0.00                 | 466.47     | 187.00     |                   | 12,977.00        | 459.00                    | 25,724.01     | 57,644.01    |              |  |
| 6                   | 1294            | Community Maintenance Worker | Michael A. Talamo         | FX-4   | 31,606.00   | 0.00     | 0.00      |      | 0.00               | 31,606.00                  | \$10,698.63                   | 495.00                     | 0.00                 | 458.29     | 187.00     |                   | 8,150.00         | 373.00                    | 20,361.92     | 51,967.92    |              |  |
| 7                   | 1295            | Community Maintenance Worker | Nicolas T. Campos         | FX-4   | 31,606.00   | 0.00     | 0.00      |      | 0.00               | 31,606.00                  | \$10,698.63                   | 495.00                     | 0.00                 | 458.29     | 187.00     |                   | 8,150.00         | 373.00                    | 20,361.92     | 51,967.92    |              |  |
| 8                   | 1325            | Community Maintenance Worker | Ricky Tudela              | FX-4   | 31,606.00   | 0.00     | 0.00      |      | 0.00               | 31,606.00                  | \$10,698.63                   | 495.00                     | 0.00                 | 458.29     | 187.00     |                   | 8,150.00         | 373.00                    | 20,361.92     | 51,967.92    |              |  |
| 9                   | 1345            | Community Maintenance Worker | Jesse G. Palomo           | FX-4   | 31,606.00   | 0.00     | 0.00      |      | 0.00               | 31,606.00                  | \$10,698.63                   | 495.00                     | 0.00                 | 458.29     | 187.00     |                   | 8,150.00         | 373.00                    | 20,361.92     | 51,967.92    |              |  |
| 10                  | 1364            | Community Maintenance Worker | VACANT                    | FX-4   | 31,606.00   | 0.00     | 0.00      |      | 0.00               | 31,606.00                  | \$10,698.63                   | 495.00                     | 0.00                 | 458.29     | 187.00     |                   | 8,150.00         | 373.00                    | 20,361.92     | 51,967.92    |              |  |
| 11                  | 1390            | Community Maintenance Worker | Lee J. Blas               | FX-4   | 31,606.00   | 0.00     | 0.00      |      | 0.00               | 31,606.00                  | \$10,698.63                   | 495.00                     | 0.00                 | 458.29     | 187.00     |                   | 8,150.00         | 373.00                    | 20,361.92     | 51,967.92    |              |  |
| 12                  | 1391            | Community Maintenance Worker | VACANT                    | FX-4   | 31,606.00   | 0.00     | 0.00      |      | 0.00               | 31,606.00                  | \$10,698.63                   | 495.00                     | 0.00                 | 458.29     | 187.00     |                   | 12,977.00        | 459.00                    | 25,274.92     | 56,880.92    |              |  |
| MANGILAO GYMNASIUM  |                 |                              |                           |        |             |          |           |      |                    |                            |                               |                            |                      |            |            |                   |                  |                           |               |              |              |  |
| 13                  | NEW             | Recreation Leader I          | VACANT                    | DX-5   | 26,955.00   | 0.00     | 1,195.00  |      | 0.00               | 28,060.00                  | \$9,498.31                    | 495.00                     | 0.00                 | 406.87     | 187.00     |                   | 12,977.00        | 459.00                    | 24,023.18     | 52,083.18    |              |  |
| 14                  | NEW             | Recreation Leader I          | VACANT                    | DX-5   | 26,955.00   | 0.00     | 1,128.00  |      | 0.00               | 28,083.00                  | \$9,506.10                    | 495.00                     | 0.00                 | 407.20     | 187.00     |                   | 12,977.00        | 459.00                    | 24,031.30     | 52,114.30    |              |  |
|                     |                 |                              |                           |        | Total:      |          |           |      | \$531,957.00       | \$0.00                     | \$2,233.00                    | \$0.00                     |                      | \$7,745.76 | \$2,618.00 |                   | \$126,978.00     | \$5,545.00                | \$330,640.07  | \$864,830.07 |              |  |
| MONGMONG TOTO-MAITE |                 |                              |                           |        |             |          |           |      |                    |                            |                               |                            |                      |            |            |                   |                  |                           |               |              |              |  |
| 1                   | 1205            | Mayor                        | Rudy A. Pazo              | M1-1   | \$75,000.00 | \$0.00   | \$0.00    |      | \$0.00             | \$75,000.00                | \$25,387.50                   | 495.00                     | \$0.00               | \$1,087.50 | 187.00     |                   | \$0.00           | \$373.00                  | \$27,530.00   | \$102,530.00 |              |  |
| 2                   | 1269            | Administrative Assistant     | Sanya A.U. Naguil-Sanchez | JX-8   | 48,894.00   | 0.00     | 0.00      |      | 0.00               | 48,894.00                  | \$16,550.62                   | 495.00                     | 0.00                 | 708.96     | 187.00     |                   | 8,150.00         | 373.00                    | 26,464.58     | 75,538.58    |              |  |
| 3                   | 1384            | Community Maintenance Worker | Digno Cabanayan Jr.       | FX-6   | 34,047.00   | 0.00     | 0.00      |      | 0.00               | 34,047.00                  | \$11,524.91                   | 495.00                     | 0.00                 | 493.68     | 187.00     |                   | 4,141.00         | 373.00                    | 17,214.59     | 51,261.59    |              |  |
| 4                   | 1298            | Community Maintenance Worker | TerryAnne Martin          | FX-8   | 36,458.00   | 0.00     | 0.00      |      | 0.00               | 36,458.00                  | \$12,341.03                   | 495.00                     | 0.00                 | 528.64     | 187.00     |                   | 5,978.00         | 459.00                    | 19,988.67     | 56,446.67    |              |  |
| 5                   | 1299            | Community Maintenance Worker | Justin V. Camacho         | FX-8   | 36,458.00   | 0.00     | 0.00      |      | 0.00               | 36,458.00                  | \$12,341.03                   | 495.00                     | 0.00                 | 528.64     | 187.00     |                   | 0.00             | 0.00                      | 13,551.67     | 50,009.67    |              |  |
| 6                   | 1327            | Community Maintenance Worker | Christopher R. Palomo     | FX-8   | 36,458.00   | 0.00     | 0.00      |      | 0.00               | 36,458.00                  | \$12,341.03                   | 495.00                     | 0.00                 | 528.64     | 187.00     |                   | 4,141.00         | 373.00                    | 18,065.67     | 54,523.67    |              |  |
| 7                   | 1347            | Community Maintenance Worker | Davey John St. Narcis     | FX-6   | 34,047.00   | 0.00     | 0.00      |      | 0.00               | 34,047.00                  | \$11,524.91                   | 495.00                     | 0.00                 | 493.68     | 187.00     |                   | 4,141.00         | 0.00                      | 16,841.59     | 50,888.59    |              |  |
| 8                   | 1366            | Community Maintenance Worker | Kevin J. Camacho          | FX-6   | 34,047.00   | 0.00     | 0.00      |      | 0.00               | 34,047.00                  | \$11,524.91                   | 495.00                     | 0.00                 | 493.68     | 187.00     |                   | 4,141.00         | 0.00                      | 16,841.59     | 50,888.59    |              |  |
|                     |                 |                              |                           |        | Total:      |          |           |      | \$335,409.00       | \$0.00                     | \$0.00                        | \$0.00                     |                      | \$4,863.43 | \$1,496.00 |                   | \$30,697.00      | \$1,951.00                | \$156,498.38  | \$491,907.38 |              |  |



Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**  
Agency: **MAYORS' COUNCIL OF GUAM**  
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYMA PERSONNEL**  
FUND: **GENERAL FUND**    ACCOUNT NO: **100-26-2680001**

| Input by Department |                 |                              |                            |             |             |          |          |           |        |              |                            |                                |                            |                      | Input by Department |                   |                  |                           |               |              |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
|---------------------|-----------------|------------------------------|----------------------------|-------------|-------------|----------|----------|-----------|--------|--------------|----------------------------|--------------------------------|----------------------------|----------------------|---------------------|-------------------|------------------|---------------------------|---------------|--------------|-----|--|-----|--|-----|--|-----|--|-----|--|-----|--|-----|--|
| (A)                 |                 | (B)                          |                            | (C)         |             | (D)      | (E)      | (F)       | (G)    |              | (H)                        |                                | (I)                        |                      | (J)                 |                   | (K)              |                           | (L)           |              | (M) |  | (N) |  | (O) |  | (P) |  | (Q) |  | (R) |  | (S) |  |
| No.                 | Position Number | Position Title I/            | Name of Incumbent          | Grade/ Step | Salary      | Overtime | Special* | Increment |        | Subtotal     | Retirement (J * 33.85%) I/ | Redire (DDI) (\$19,012.68P) 2/ | Social Security (6.2% * J) | Benefits             |                     | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total |              |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
|                     |                 |                              |                            |             |             |          |          | Date      | Am't   |              |                            |                                |                            | Medicare (1.45% * J) | Life 3/             |                   |                  |                           |               |              |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| PITI                |                 |                              |                            |             |             |          |          |           |        |              |                            |                                |                            |                      |                     |                   |                  |                           |               |              |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 1                   | 1221            | Mayor                        | Jesse L.G. Ailig           | NI-1        | \$75,000.00 | \$0.00   | \$0.00   | \$0.00    | \$0.00 | \$75,000.00  | \$25,387.50                | \$495.00                       | \$0.00                     | \$1,087.50           |                     | \$187.00          | \$8,150.00       | \$373.00                  | \$35,680.00   | \$110,680.00 |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 2                   | 1270            | Administrative Assistant     | Evan San Nicolas           | JX-3        | 40,841.00   | 0.00     | 0.00     | 0.00      | 0.00   | 40,841.00    | \$13,824.68                | 495.00                         | 0.00                       | 592.19               |                     | 187.00            | \$7,215.00       | \$554.00                  | \$22,867.87   | 63,708.87    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 3                   | 1245            | Municipal Clerk              | Elaine H. Tajale           | EX-7        | 32,170.00   | 0.00     | 0.00     | 0.00      | 0.00   | 32,170.00    | \$10,889.55                | 495.00                         | 0.00                       | 466.47               |                     | 187.00            | \$8,150.00       | \$373.00                  | \$20,561.01   | 52,731.01    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 4                   | 1300            | Community Maintenance Worker | Franklin Basil G. Guerrero | FX-4        | 31,606.00   | 0.00     | 0.00     | 0.00      | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |                     | 187.00            | 4,141.00         | 373.00                    | 16,352.92     | 47,958.92    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 5                   | 1301            | Community Maintenance Worker | Joven Matheson             | FX-6        | 34,047.00   | 0.00     | 0.00     | 0.00      | 0.00   | 34,047.00    | \$11,524.91                | 495.00                         | 0.00                       | 493.68               |                     | 187.00            | 0.00             | 0.00                      | 12,700.59     | 46,747.59    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 6                   | 1328            | Community Maintenance Worker | Isiah M. Aialig            | FX-4        | 31,606.00   | 0.00     | 0.00     | 0.00      | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |                     | 187.00            | 0.00             | 0.00                      | 11,838.92     | 43,444.92    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 7                   | 1348            | Community Maintenance Worker | Aldino Micky               | FX-4        | 31,606.00   | 0.00     | 0.00     | 0.00      | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |                     | 187.00            | 5,978.00         | 0.00                      | 17,816.92     | 49,422.92    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 8                   | 1367            | Community Maintenance Worker | Sal Henry Guzman Latache   | FX-4        | 31,606.00   | 0.00     | 0.00     | 0.00      | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |                     | 187.00            | 8,150.00         | 373.00                    | 20,361.92     | 51,967.92    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 9                   | PITI-01         | Recreation Leader I (P/T)    | Dolores D. Sinyaya         | DX-10       | 15,944.50   | 0.00     | 476.00   | 0.00      | 0.00   | 16,420.50    | \$5,558.34                 | 495.00                         | 0.00                       | 228.10               |                     | 187.00            | 0.00             | 0.00                      | 6,478.44      | 22,898.94    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| Total:              |                 |                              |                            |             |             |          |          |           |        | \$324,426.50 | \$109,979.50               | \$3,455.00                     | \$0.00                     | \$4,711.09           |                     | \$1,683.00        | \$41,784.00      | \$2,046.00                | \$164,658.58  | \$489,561.08 |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| SANTA RITA - SUMAI  |                 |                              |                            |             |             |          |          |           |        |              |                            |                                |                            |                      |                     |                   |                  |                           |               |              |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 1                   | 1206            | Mayor                        | Dale C. Alvarez            | NI-1        | \$75,000.00 | \$0.00   | \$0.00   | \$0.00    | \$0.00 | \$75,000.00  | \$25,387.50                | \$495.00                       | \$0.00                     | \$1,087.50           |                     | \$187.00          | \$4,141.00       | \$173.00                  | \$31,671.00   | \$106,671.00 |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 2                   | 1271            | Administrative Assistant     | Jade Aquino                | JX-4        | 42,388.00   | 0.00     | 0.00     | 0.00      | 0.00   | 42,388.00    | \$14,348.34                | 495.00                         | 0.00                       | 614.63               |                     | 187.00            | 0.00             | 0.00                      | \$15,644.96   | 58,032.96    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 3                   | 1246            | Municipal Clerk              | Janelle Calvo              | EX-8        | 33,192.00   | 0.00     | 0.00     | 0.00      | 0.00   | 33,192.00    | \$11,235.49                | 495.00                         | 0.00                       | 481.28               |                     | 187.00            | 0.00             | 0.00                      | \$12,298.78   | 45,596.78    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 4                   | 1302            | Community Maintenance Worker | VACANT                     | FX-4        | 31,606.00   | 0.00     | 0.00     | 0.00      | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |                     | 187.00            | 12,977.00        | 459.00                    | 25,274.92     | 56,886.92    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 5                   | 1303            | Community Maintenance Worker | Michael A. Pinaula         | FX-8        | 36,458.00   | 0.00     | 0.00     | 0.00      | 0.00   | 36,458.00    | \$12,341.03                | 495.00                         | 0.00                       | 528.64               |                     | 187.00            | 0.00             | 0.00                      | 13,551.67     | 50,009.67    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 6                   | 1329            | Community Maintenance Worker | Alan Guzman                | FX-6        | 34,047.00   | 0.00     | 0.00     | 0.00      | 0.00   | 34,047.00    | \$11,524.91                | 495.00                         | 0.00                       | 493.68               |                     | 187.00            | 0.00             | 0.00                      | 12,700.59     | 46,747.59    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 7                   | 1349            | Community Maintenance Worker | Isiah Gato B. Cruz         | FX-6        | 34,047.00   | 0.00     | 0.00     | 0.00      | 0.00   | 34,047.00    | \$11,524.91                | 495.00                         | 0.00                       | 493.68               |                     | 187.00            | 4,141.00         | 0.00                      | 16,841.59     | 50,888.59    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 8                   | 1368            | Community Maintenance Worker | Charles Santos             | FX-6        | 34,047.00   | 0.00     | 0.00     | 0.00      | 0.00   | 34,047.00    | \$11,524.91                | 495.00                         | 0.00                       | 493.68               |                     | 187.00            | 4,141.00         | 373.00                    | 17,214.59     | 51,261.59    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| Total:              |                 |                              |                            |             |             |          |          |           |        | \$320,785.00 | \$108,585.72               | \$3,960.00                     | \$0.00                     | \$4,651.38           |                     | \$1,496.00        | \$25,400.00      | \$1,205.00                | \$145,298.11  | \$466,083.11 |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| SINAJANA            |                 |                              |                            |             |             |          |          |           |        |              |                            |                                |                            |                      |                     |                   |                  |                           |               |              |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 1                   | 1216            | Mayor                        | Robert R.C. Hofmann        | NI-1        | \$75,000.00 | \$0.00   | \$0.00   | \$0.00    | \$0.00 | \$75,000.00  | \$25,387.50                | \$495.00                       | \$0.00                     | \$1,087.50           |                     | \$187.00          | \$0.00           | \$373.00                  | \$22,530.00   | \$102,530.00 |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 2                   | 1272            | Administrative Assistant     | Bernice Y.B. Sarrosa       | JX-7        | 47,391.00   | 0.00     | 0.00     | 0.00      | 0.00   | 47,391.00    | \$16,041.85                | 495.00                         | 0.00                       | 687.17               |                     | 187.00            | 0.00             | 0.00                      | 17,411.02     | 64,802.02    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 3                   | 1247            | Municipal Clerk              | Crystal J. Ailague         | EX-7        | 32,170.00   | 0.00     | 0.00     | 0.00      | 0.00   | 32,170.00    | \$10,889.55                | 495.00                         | 0.00                       | 466.47               |                     | 187.00            | 4,141.00         | 373.00                    | 16,452.01     | 48,722.01    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 4                   | 1256            | Municipal Clerk              | Leana Joy B. Schwidge      | EX-7        | 32,170.00   | 0.00     | 0.00     | 0.00      | 0.00   | 32,170.00    | \$10,889.55                | 495.00                         | 0.00                       | 466.47               |                     | 187.00            | 5,978.00         | 459.00                    | 18,475.01     | 50,645.01    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 5                   | 1304            | Community Maintenance Worker | Joseph R. Tabora           | FX-4        | 31,606.00   | 0.00     | 0.00     | 0.00      | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |                     | 187.00            | 8,150.00         | 373.00                    | 20,361.92     | 51,967.92    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |
| 6                   | 1305            | Community Maintenance Worker | Jeffrey J.A. Miaoza        | FX-4        | 31,606.00   | 0.00     | 0.00     | 0.00      | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |                     | 187.00            | 8,149.00         | 373.00                    | 20,360.92     | 51,966.92    |     |  |     |  |     |  |     |  |     |  |     |  |     |  |

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**  
Agency: **MAYORS' COUNCIL OF GUAM**  
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYMA PERSONNEL**  
FUND: **GENERAL FUND** ACCOUNT NO: **100-26-2880001**

| Input by Department |                 |                              |                         |             |              |          |            |           |        |                    |                            |                               |                            | Input by Department  |            |                   |                  |                           |               |              |     |     |  |
|---------------------|-----------------|------------------------------|-------------------------|-------------|--------------|----------|------------|-----------|--------|--------------------|----------------------------|-------------------------------|----------------------------|----------------------|------------|-------------------|------------------|---------------------------|---------------|--------------|-----|-----|--|
| (A)                 | (B)             | (C)                          | (D)                     | (E)         | (F)          | (G)      | (H)        |           | (I)    | (J)                | (K)                        |                               | (L)                        | (M)                  |            | (N)               | (O)              | (P)                       |               | (Q)          | (R) | (S) |  |
| No.                 | Position Number | Position Title I             | Name of Incumbent       | Grade/ Step | Salary       | Overtime | Specials   | Increment |        | (E+F+G+H) Subtotal | Retirement (J + 33.85%) 1/ | Retire (DDI) (\$19.01*26P) 2/ | Social Security (6.2% * J) | Medicare (1.45% * J) | Life 3/    | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total |              |     |     |  |
| 7                   | 1330            | Community Maintenance Worker | Feliciano Jacon         | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00          | \$10,698.63                | 495.00                        | 0.00                       | 458.29               | 187.00     | 0.00              | 0.00             | 0.00                      | 11,838.92     | 43,444.92    |     |     |  |
| 8                   | 1350            | Community Maintenance Worker | VACANT                  | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00          | \$10,698.63                | 495.00                        | 0.00                       | 458.29               | 187.00     | 12,977.00         | 0.00             | 459.00                    | 25,274.92     | 56,880.92    |     |     |  |
| 9                   | 1369            | Community Maintenance Worker | Matthew Innocencio      | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00          | \$10,698.63                | 495.00                        | 0.00                       | 458.29               | 187.00     | 4,141.00          | 0.00             | 373.00                    | 16,952.92     | 47,958.92    |     |     |  |
| SINAJANA GYMNASIUM  |                 |                              |                         |             |              |          |            |           |        |                    |                            |                               |                            |                      |            |                   |                  |                           |               |              |     |     |  |
| 10                  | SIN-01          | Recreation Leader I          | Vincent L. Cruz         | DX-9        | \$30,908.00  | \$0.00   | \$1,267.00 |           | \$0.00 | \$32,175.00        | \$10,891.24                | \$495.00                      | \$0.00                     | \$466.54             | \$187.00   | \$8,150.00        | \$373.00         | \$20,562.78               | \$52,737.78   |              |     |     |  |
| 11                  | SIN-02          | Recreation Leader I          | Joediza Rose O. Camacho | DX-10       | 31,899.00    | 0.00     | 1,307.00   |           | 0.00   | 33,196.00          | \$11,236.85                | 495.00                        | 0.00                       | 481.34               | 187.00     | 0.00              | 0.00             | 0.00                      | 12,400.19     | 45,596.19    |     |     |  |
| 12                  | SIN-03          | Recreation Leader I          | Peter A. Camacho, Jr.   | DX-9        | 30,908.00    | 0.00     | 1,546.00   |           | 0.00   | 32,454.00          | \$10,985.68                | 495.00                        | 0.00                       | 470.58               | 187.00     | 8,150.00          | 373.00           | 20,661.26                 | 53,115.26     |              |     |     |  |
| 13                  | SIN-04          | Recreation Leader II         | Mario R. Padilla        | GX-7        | 37,712.00    | 0.00     | 1,267.00   |           | 0.00   | 38,979.00          | \$13,194.39                | 495.00                        | 0.00                       | 565.20               | 187.00     | 15,290.00         | 373.00           | 30,104.59                 | 69,083.59     |              |     |     |  |
|                     |                 | Total:                       |                         |             | \$476,178.00 | \$0.00   | \$5,387.00 |           | \$0.00 | \$481,565.00       | \$163,009.75               | \$6,435.00                    | \$0.00                     | \$6,982.69           | \$2,431.00 | \$15,126.00       | \$1,002.00       | \$257,886.45              | \$739,451.45  |              |     |     |  |
| TALOFOFO            |                 |                              |                         |             |              |          |            |           |        |                    |                            |                               |                            |                      |            |                   |                  |                           |               |              |     |     |  |
| 1                   | 1203            | Mayor                        | Vicente S. Taitague     | MI-1        | \$75,000.00  | \$0.00   | \$0.00     |           | \$0.00 | \$75,000.00        | \$25,387.50                | \$495.00                      | \$0.00                     | \$1,087.50           | \$187.00   | \$0.00            | \$0.00           | \$0.00                    | \$22,157.00   | \$102,157.00 |     |     |  |
| 2                   | 1273            | Administrative Assistant     | Madelaine M.B. Martinez | JX-4        | 42,388.00    | 0.00     | 0.00       |           | 0.00   | 42,388.00          | \$14,348.34                | 495.00                        | 0.00                       | 614.63               | 187.00     | 0.00              | 0.00             | 0.00                      | \$15,644.96   | \$58,032.96  |     |     |  |
| 3                   | 1248            | Municipal Clerk              | Kimberly A. Salas       | EX-8        | 33,192.00    | 0.00     | 0.00       |           | 0.00   | 33,192.00          | \$11,235.49                | 495.00                        | 0.00                       | 481.28               | 187.00     | 0.00              | 0.00             | 0.00                      | \$12,398.78   | 45,590.78    |     |     |  |
| 4                   | 1306            | Community Maintenance Worker | Derrick P. Taljeron     | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00          | \$10,698.63                | 495.00                        | 0.00                       | 458.29               | 187.00     | 12,977.00         | 0.00             | 459.00                    | 25,274.92     | 56,880.92    |     |     |  |
| 5                   | 1307            | Community Maintenance Worker | Joey J.M. Pablo         | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00          | \$10,698.63                | 495.00                        | 0.00                       | 458.29               | 187.00     | 0.00              | 0.00             | 0.00                      | 11,838.92     | 43,444.92    |     |     |  |
| 6                   | 1331            | Community Maintenance Worker | Bobby Joe S. Cruz       | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00          | \$10,698.63                | 495.00                        | 0.00                       | 458.29               | 187.00     | 12,977.00         | 0.00             | 459.00                    | 25,274.92     | 56,880.92    |     |     |  |
| 7                   | 1351            | Community Maintenance Worker | Jesse F. Quinque        | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00          | \$10,698.63                | 495.00                        | 0.00                       | 458.29               | 187.00     | 8,150.00          | 0.00             | 373.00                    | 20,361.92     | 51,967.92    |     |     |  |
| 8                   | 1370            | Community Maintenance Worker | Michael C. Tenorio      | FX-4        | 31,606.00    | 0.00     | 0.00       |           | 0.00   | 31,606.00          | \$10,698.63                | 495.00                        | 0.00                       | 458.29               | 187.00     | 0.00              | 0.00             | 0.00                      | 11,838.92     | 43,444.92    |     |     |  |
| TALOFOFO GYMNASIUM  |                 |                              |                         |             |              |          |            |           |        |                    |                            |                               |                            |                      |            |                   |                  |                           |               |              |     |     |  |
| 9                   | TAL-01          | Program Coordinator I        | Charles K. Napuli       | KX-3        | \$44,567.00  | \$0.00   | \$1,827.00 |           | \$0.00 | \$46,394.00        | \$15,704.37                | \$495.00                      | \$0.00                     | \$672.71             | \$187.00   | \$8,150.00        | \$373.00         | \$25,482.08               | \$71,976.08   |              |     |     |  |
| 10                  | TAL-06          | Recreation Leader I (P/T)    | Jassen Paul A. Guerrero | DX-5        | 13,477.00    | 0.00     | \$52.00    |           | 0.00   | 14,029.00          | \$4,748.82                 | 495.00                        | 0.00                       | 203.42               | 187.00     | 0.00              | 0.00             | 0.00                      | \$5,334.24    | 19,663.24    |     |     |  |
| 11                  | TAL-07          | Recreation Leader I (P/T)    | Peter R. Cruz           | DX-5        | 13,477.00    | 0.00     | \$52.00    |           | 0.00   | 14,029.00          | \$4,748.82                 | 495.00                        | 0.00                       | 203.42               | 187.00     | 0.00              | 0.00             | 0.00                      | \$5,334.24    | 19,663.24    |     |     |  |
| 12                  | TAL-08          | Recreation Leader I (P/T)    | Nicholas A. Buland      | DX-5        | 13,477.00    | 0.00     | \$52.00    |           | 0.00   | 14,029.00          | \$4,748.82                 | 495.00                        | 0.00                       | 203.42               | 187.00     | 0.00              | 0.00             | 0.00                      | \$5,334.24    | 19,663.24    |     |     |  |
| 13                  | TAL-09          | Recreation Leader I (P/T)    | Francisco D. Degracia   | DX-5        | 13,477.00    | 0.00     | \$52.00    |           | 0.00   | 14,029.00          | \$4,748.82                 | 495.00                        | 0.00                       | 203.42               | 187.00     | 0.00              | 0.00             | 0.00                      | \$5,334.24    | 19,663.24    |     |     |  |
|                     |                 | Total:                       |                         |             | \$407,085.00 | \$0.00   | \$4,035.00 |           | \$0.00 | \$411,120.00       | \$139,164.12               | \$6,435.00                    | \$0.00                     | \$5,961.24           | \$2,431.00 | \$42,254.00       | \$1,664.00       | \$197,909.36              | \$609,029.36  |              |     |     |  |

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYMA PERSONNEL  
FUND: GENERAL FUND ACCOUNT NO: 100-26-2880001

| Input by Department        |                 |                              |                              |             |              |          |            |           |        |                    |                           |                                | Input by Department        |                      |            |         |                   |                  |                           |               |  |
|----------------------------|-----------------|------------------------------|------------------------------|-------------|--------------|----------|------------|-----------|--------|--------------------|---------------------------|--------------------------------|----------------------------|----------------------|------------|---------|-------------------|------------------|---------------------------|---------------|--|
| (A)                        | (B)             | (C)                          | (D)                          | (E)         | (F)          | (G)      | (H)        |           | (I)    | (J)                | (K)                       | (L)                            | (M)                        |                      | (N)        | (O)     | (P)               | (Q)              | (R)                       | (S)           |  |
| No.                        | Position Number | Position Title /             | Name of Incumbent            | Grade/ Step | Salary       | Overtime | Special    | Increment |        | (E+F+G+I) Subtotal | Retirement (J * 33.85%) / | Retire (DDI) (\$19,012.66P) 2/ | Social Security (6.2% * J) | Benefits             |            | Life 3/ | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total |  |
|                            |                 |                              |                              |             |              |          |            | Date      | Am't   |                    |                           |                                |                            | Medicare (1.45% * J) |            |         |                   |                  |                           |               |  |
| TAMUNING - TUMON HARMON    |                 |                              |                              |             |              |          |            |           |        |                    |                           |                                |                            |                      |            |         |                   |                  |                           |               |  |
| 1                          | 1214            | Mayor                        | Louise C. Rivera             | MI-1        | \$75,000.00  | \$0.00   |            | \$0.00    | \$0.00 | \$75,000.00        | \$25,387.50               | \$495.00                       | \$0.00                     | \$1,087.50           | \$187.00   |         | \$4,141.00        | \$773.00         | \$31,671.00               | \$106,671.00  |  |
| 2                          | 1223            | Vice Mayor                   | Albert M. Torres             | MI-2        | 68,000.00    | 0.00     | 0.00       | 0.00      | 0.00   | 68,000.00          | \$23,018.00               | 495.00                         | 0.00                       | 986.00               | 187.00     |         | 0.00              | 0.00             | 24,686.00                 | 92,686.00     |  |
| 3                          | 1274            | Administrative Assistant     | Melinda Mesa                 | JN-3        | 40,841.00    | 0.00     | 0.00       | 0.00      | 0.00   | 40,841.00          | \$13,824.68               | 495.00                         | 0.00                       | 592.19               | 187.00     |         | 5,978.00          | 459.00           | 21,535.87                 | 92,686.00     |  |
| 4                          | 1249            | Municipal Clerk              | Brigida G. Mendilaharsa      | EX-7        | 32,170.00    | 0.00     | 0.00       | 0.00      | 0.00   | 32,170.00          | \$10,889.55               | 495.00                         | 0.00                       | 466.47               | 187.00     |         | 0.00              | 0.00             | 12,038.01                 | 62,376.87     |  |
| 5                          | 1257            | Municipal Clerk              | Christina J. Cruz            | EX-7        | 32,170.00    | 0.00     | 0.00       | 0.00      | 0.00   | 32,170.00          | \$10,889.55               | 495.00                         | 0.00                       | 466.47               | 187.00     |         | 0.00              | 0.00             | 12,038.01                 | 44,208.01     |  |
| 6                          | 1308            | Community Maintenance Worker | Mathew Lyon                  | FX-4        | 31,606.00    | 0.00     | 0.00       | 0.00      | 0.00   | 31,606.00          | \$10,698.63               | 495.00                         | 0.00                       | 458.29               | 187.00     |         | 0.00              | 0.00             | 12,038.01                 | 44,208.01     |  |
| 7                          | 1309            | Community Maintenance Worker | Daniel J. Rivera             | FX-4        | 31,606.00    | 0.00     | 0.00       | 0.00      | 0.00   | 31,606.00          | \$10,698.63               | 495.00                         | 0.00                       | 458.29               | 187.00     |         | 0.00              | 0.00             | 11,838.92                 | 43,444.92     |  |
| 8                          | 1332            | Community Maintenance Worker | Enrique B. Pochanque, Jr.    | FX-4        | 31,606.00    | 0.00     | 0.00       | 0.00      | 0.00   | 31,606.00          | \$10,698.63               | 495.00                         | 0.00                       | 458.29               | 187.00     |         | 4,801.00          | 0.00             | 19,988.92                 | 51,594.92     |  |
| 9                          | 1352            | Community Maintenance Worker | Peter John G. Cruz           | FX-4        | 31,606.00    | 0.00     | 0.00       | 0.00      | 0.00   | 31,606.00          | \$10,698.63               | 495.00                         | 0.00                       | 458.29               | 187.00     |         | 8,150.00          | 0.00             | 16,639.92                 | 48,245.92     |  |
| 10                         | 1371            | Community Maintenance Worker | Marie M. Cepeda              | FX-4        | 31,606.00    | 0.00     | 0.00       | 0.00      | 0.00   | 31,606.00          | \$10,698.63               | 495.00                         | 0.00                       | 458.29               | 187.00     |         | 8,150.00          | 0.00             | 19,988.92                 | 51,594.92     |  |
| 11                         | 1392            | Community Maintenance Worker | Sean P. Charlaueas           | FX-4        | 31,606.00    | 0.00     | 0.00       | 0.00      | 0.00   | 31,606.00          | \$10,698.63               | 495.00                         | 0.00                       | 458.29               | 187.00     |         | 8,150.00          | 373.00           | 20,361.92                 | 51,967.92     |  |
| 12                         | 1393            | Community Maintenance Worker | Thomas Espino                | FX-4        | 31,606.00    | 0.00     | 0.00       | 0.00      | 0.00   | 31,606.00          | \$10,698.63               | 495.00                         | 0.00                       | 458.29               | 187.00     |         | 7,215.00          | 554.00           | 19,607.92                 | 51,213.92     |  |
| TAMUNING - TUMON GYMNASIUM |                 |                              |                              |             |              |          |            |           |        |                    |                           |                                |                            |                      |            |         |                   |                  |                           |               |  |
| 13                         | TT-001          | Recreation Leader I          | Jacob Chad C. Rivera         | DX-5        | \$26,955.00  | \$0.00   | \$1,105.00 | \$0.00    | \$0.00 | \$28,060.00        | \$9,498.31                | \$495.00                       | \$0.00                     | \$406.87             | \$187.00   | 5       | 8,150.00          | 373.00           | \$19,110.18               | \$47,170.18   |  |
| 14                         | TT-002          | Recreation Leader I          | Nike P. Bork                 | DX-5        | 26,955.00    | 0.00     | 1,105.00   | 0.00      | 0.00   | 28,060.00          | \$9,498.31                | 495.00                         | 0.00                       | 406.87               | 187.00     |         | 4,141.00          | 0.00             | 14,728.18                 | 42,788.18     |  |
| 15                         | TT-004          | Recreation Leader I (P/T)    | Robert Diego                 | DX-5        | 13,477.00    | 0.00     | 552.00     | 0.00      | 0.00   | 14,029.00          | \$4,748.82                | 495.00                         | 0.00                       | 203.42               | 187.00     |         | 0.00              | 0.00             | 5,634.24                  | 19,663.24     |  |
| 16                         | TT-005          | Recreation Leader I (P/T)    | Delbert D. Calvo             | DX-5        | 13,477.00    | 0.00     | 552.00     | 0.00      | 0.00   | 14,029.00          | \$4,748.82                | 495.00                         | 0.00                       | 203.42               | 187.00     |         | 0.00              | 0.00             | 5,634.24                  | 19,663.24     |  |
| 17                         | TT-006          | Recreation Leader I          | VACANT                       | DX-5        | 26,955.00    | 0.00     | 1,105.00   | 0.00      | 0.00   | 28,060.00          | \$9,498.31                | 495.00                         | 0.00                       | 406.87               | 187.00     |         | 12,977.00         | 459.00           | 24,023.18                 | 52,083.18     |  |
| YIGO                       |                 |                              |                              |             | \$577,242.00 | \$0.00   | \$4,419.00 | \$0.00    | \$0.00 | \$581,661.00       | \$196,892.25              | \$8,415.00                     | \$0.00                     | \$6,434.08           | \$3,179.00 |         | \$71,853.00       | \$2,591.00       | \$291,364.33              | \$873,025.33  |  |
| 1                          | 1213            | Mayor                        | Frances S. Lizama            | MI-1        | \$75,000.00  | \$0.00   | \$0.00     | \$0.00    | \$0.00 | \$75,000.00        | \$25,387.50               | \$495.00                       | \$0.00                     | \$1,087.50           | \$187.00   |         | \$0.00            | \$0.00           | \$27,157.00               | \$102,157.00  |  |
| 2                          | 1377            | Vice Mayor                   | Pedro S. Blas                | MI-2        | 68,000.00    | 0.00     | 0.00       | 0.00      | 0.00   | 68,000.00          | \$23,018.00               | 495.00                         | 0.00                       | 986.00               | 187.00     |         | 4,141.00          | 373.00           | 29,200.00                 | 97,200.00     |  |
| 3                          | 1276            | Administrative Assistant     | Ethan J. Cruz                | JN-3        | 40,841.00    | 0.00     | 0.00       | 0.00      | 0.00   | 40,841.00          | \$13,824.68               | 495.00                         | 0.00                       | 592.19               | 187.00     |         | 0.00              | 0.00             | 15,098.87                 | 55,939.87     |  |
| 4                          | 1251            | Municipal Clerk              | Mariano E. Santos, Jr.       | EX-7        | 32,170.00    | 0.00     | 0.00       | 0.00      | 0.00   | 32,170.00          | \$10,889.55               | 495.00                         | 0.00                       | 466.47               | 187.00     |         | 8,150.00          | 373.00           | 20,561.01                 | 52,731.01     |  |
| 5                          | 1379            | Municipal Clerk              | Margarita C.A. Leon Guerrero | EX-6        | 30,996.00    | 0.00     | 0.00       | 0.00      | 0.00   | 30,996.00          | \$10,492.15               | 495.00                         | 0.00                       | 449.44               | 187.00     |         | 8,150.00          | 373.00           | 20,146.59                 | 51,142.59     |  |
| 6                          | 1312            | Community Maintenance Worker | Jose DT Chargualal           | FX-4        | 31,606.00    | 0.00     | 0.00       | 0.00      | 0.00   | 31,606.00          | \$10,698.63               | 495.00                         | 0.00                       | 458.29               | 187.00     |         | 4,141.00          | 0.00             | 15,979.92                 | 47,585.92     |  |
| 7                          | 1313            | Community Maintenance Worker | Mason Take Aunu              | FX-4        | 31,606.00    | 0.00     | 0.00       | 0.00      | 0.00   | 31,606.00          | \$10,698.63               | 495.00                         | 0.00                       | 458.29               | 187.00     |         | 4,141.00          | 373.00           | 16,352.92                 | 47,958.92     |  |
| 8                          | 1334            | Community Maintenance Worker | Lawrence B. Ancheta          | FX-4        | 31,606.00    | 0.00     | 0.00       | 0.00      | 0.00   | 31,606.00          | \$10,698.63               | 495.00                         | 0.00                       | 458.29               | 187.00     |         | 4,141.00          | 373.00           | 16,352.92                 | 47,958.92     |  |



Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**  
Agency: **MAYORS' COUNCIL OF GUAM**  
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CDM PERSONNEL**  
FUND: **GENERAL FUND** ACCOUNT NO: **100-26-2880081**

| Input by Department                                                                                                    |                 |                              |                         |             |             |          |            |           |        |              |                            |                                |                            |                      |            |             | Input by Department |                  |                           |               |                |                |              |        |              |             |                |             |                |                 |
|------------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-------------------------|-------------|-------------|----------|------------|-----------|--------|--------------|----------------------------|--------------------------------|----------------------------|----------------------|------------|-------------|---------------------|------------------|---------------------------|---------------|----------------|----------------|--------------|--------|--------------|-------------|----------------|-------------|----------------|-----------------|
| (A)                                                                                                                    | (B)             | (C)                          | (D)                     | (E)         | (F)         | (G)      | (H)        |           | (I)    | (J)          | (K)                        | (L)                            | (M)                        | (N)                  |            | (O)         | (P)                 | (Q)              | (R)                       | (S)           |                |                |              |        |              |             |                |             |                |                 |
| No.                                                                                                                    | Position Number | Position Title I/            | Name of Incumbent       | Grade/ Step | Salary      | Overtime | Special*   | Increment |        | Subtotal     | Retirement (J * 33.85%) 1/ | Retire (DDI) (\$19.01*26PP) 2/ | Social Security (6.2% * J) | Benefits             |            | Life 3/     | Medical (Premium)   | Dental (Premium) | Total Benefits (K thru Q) | (U * R) Total |                |                |              |        |              |             |                |             |                |                 |
|                                                                                                                        |                 |                              |                         |             |             |          |            | Date      | Am't   |              |                            |                                |                            | Medicare (1.45% * J) | Life 3/    |             |                     |                  |                           |               |                |                |              |        |              |             |                |             |                |                 |
| 9                                                                                                                      | 1354            | Community Maintenance Worker | Ryan J. Cruz            | FX-4        | 31,606.00   | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |            | 187.00      | 4,141.00            | 373.00           | 16,352.92                 | 47,958.92     |                |                |              |        |              |             |                |             |                |                 |
| 10                                                                                                                     | 1373            | Community Maintenance Worker | Edward M. Gaimen        | FX-4        | 31,606.00   | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |            | 187.00      | 8,150.00            | 0.00             | 19,998.92                 | 51,594.92     |                |                |              |        |              |             |                |             |                |                 |
| 11                                                                                                                     | 1394            | Community Maintenance Worker | VACANT                  | FX-4        | 31,606.00   | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |            | 187.00      | 12,977.00           | 495.00           | 25,744.92                 | 56,880.92     |                |                |              |        |              |             |                |             |                |                 |
| 12                                                                                                                     | 1395            | Community Maintenance Worker | Doris B. Castro         | FX-4        | 31,606.00   | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |            | 187.00      |                     | 0.00             |                           | 11,838.92     | 43,444.92      |                |              |        |              |             |                |             |                |                 |
| YIGO GYMNASIUM                                                                                                         |                 |                              |                         |             |             |          |            |           |        |              |                            |                                |                            |                      |            |             |                     |                  |                           |               |                |                |              |        |              |             |                |             |                |                 |
| 13                                                                                                                     | YVIOG-01        | Recreation Supervisor        | Serina U. Litama        | IX-3        | \$37,580.00 | \$0.00   | \$1,540.00 |           | \$0.00 | \$39,120.00  | \$13,112.12                | \$495.00                       | \$0.00                     | \$567.24             |            | \$187.00    | \$0.00              | \$0.00           | \$14,491.36               | \$53,611.36   |                |                |              |        |              |             |                |             |                |                 |
| 14                                                                                                                     | YVIOG-03        | Recreation Leader I          | Laura C. Ruemangmed     | DX-5        | 26,955.00   | 0.00     | 1,105.00   |           | 0.00   | 28,060.00    | \$9,498.31                 | 495.00                         | 0.00                       | 406.87               |            | 187.00      | 0.00                | 0.00             | 10,587.18                 | 38,647.18     |                |                |              |        |              |             |                |             |                |                 |
| 15                                                                                                                     | YVIOG-04        | Recreation Leader I          | Charlene A. Hubul       | DX-5        | 26,955.00   | 0.00     | 1,105.00   |           | 0.00   | 28,060.00    | \$9,498.31                 | 495.00                         | 0.00                       | 406.87               |            | 187.00      | 8,150.00            | 373.00           | 19,110.18                 | 47,170.18     |                |                |              |        |              |             |                |             |                |                 |
| 16                                                                                                                     | YVIOG-05        | Recreation Leader I (P/T)    | VACANT                  | DX-5        | 13,477.00   | 0.00     | 552.00     |           | 0.00   | 14,029.00    | \$4,748.82                 | 495.00                         | 0.00                       | 203.42               |            | 187.00      | 12,977.00           | 495.00           | 19,070.24                 | 33,099.24     |                |                |              |        |              |             |                |             |                |                 |
| Total:                                                                                                                 |                 |                              |                         |             |             |          |            |           |        | \$573,216.00 | \$4,302.00                 | \$7,920.00                     | \$0.00                     | \$8,374.01           | \$2,992.00 | \$79,259.00 | \$3,529.00          | \$297,563.85     | \$875,081.85              |               |                |                |              |        |              |             |                |             |                |                 |
| YONA                                                                                                                   |                 |                              |                         |             |             |          |            |           |        |              |                            |                                |                            |                      |            |             |                     |                  |                           |               |                |                |              |        |              |             |                |             |                |                 |
| 1                                                                                                                      | 1209            | Mayor                        | Brian Jess C. Terfaje   | NH-1        | \$75,000.00 | \$0.00   | \$0.00     |           | \$0.00 | \$75,000.00  | \$25,387.50                | \$495.00                       | \$0.00                     | \$1,087.50           |            | \$187.00    | \$4,141.00          | \$373.00         | \$31,671.00               | \$106,671.00  |                |                |              |        |              |             |                |             |                |                 |
| 2                                                                                                                      | 1277            | Administrative Assistant     | Jennifer F. Quintanilla | JX-3        | 40,841.00   | 0.00     | 0.00       |           | 0.00   | 40,841.00    | \$13,824.68                | 495.00                         | 0.00                       | 592.19               |            | 187.00      | 21,216.00           | 742.00           | \$37,056.87               | 77,897.87     |                |                |              |        |              |             |                |             |                |                 |
| 3                                                                                                                      | 1252            | Municipal Clerk              | Masako T. Cruz          | EX-7        | 32,107.00   | 0.00     | 0.00       |           | 0.00   | 32,107.00    | \$10,868.22                | 495.00                         | 0.00                       | 465.55               |            | 187.00      | 21,216.00           | 742.00           | \$33,973.77               | 66,080.77     |                |                |              |        |              |             |                |             |                |                 |
| 4                                                                                                                      | 1314            | Community Maintenance Worker | Victor D. Poulgue       | FX-4        | 31,606.00   | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |            | 187.00      | 8,150.00            | 373.00           | 20,361.92                 | 51,967.92     |                |                |              |        |              |             |                |             |                |                 |
| 5                                                                                                                      | 1315            | Community Maintenance Worker | Austin John Villagomez  | FX-4        | 31,606.00   | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |            | 187.00      | 0.00                | 0.00             | 11,838.92                 | 43,444.92     |                |                |              |        |              |             |                |             |                |                 |
| 6                                                                                                                      | 1335            | Community Maintenance Worker | Michin R. Warner        | FX-4        | 31,606.00   | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |            | 187.00      | 0.00                | 0.00             | 11,838.92                 | 43,444.92     |                |                |              |        |              |             |                |             |                |                 |
| 7                                                                                                                      | 1355            | Community Maintenance Worker | Kasiano K. Adan         | FX-4        | 31,606.00   | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |            | 187.00      | 0.00                | 0.00             | 11,838.92                 | 43,444.92     |                |                |              |        |              |             |                |             |                |                 |
| 8                                                                                                                      | 1374            | Community Maintenance Worker | William S. Pangethan    | FX-4        | 31,606.00   | 0.00     | 0.00       |           | 0.00   | 31,606.00    | \$10,698.63                | 495.00                         | 0.00                       | 458.29               |            | 187.00      |                     | 0.00             |                           | 27,688.92     | 59,288.92      |                |              |        |              |             |                |             |                |                 |
| YONA GYMNASIUM                                                                                                         |                 |                              |                         |             |             |          |            |           |        |              |                            |                                |                            |                      |            |             |                     |                  |                           |               |                |                |              |        |              |             |                |             |                |                 |
| 9                                                                                                                      | YON-02          | Recreation Leader I          | Robert J. Cruz          | DX-5        | 26,955.00   | \$0.00   | \$1,105.00 |           | \$0.00 | \$28,060.00  | \$9,498.31                 | \$495.00                       | \$0.00                     | \$406.87             |            | \$187.00    | \$5,978.00          | \$459.00         | \$17,024.18               | \$45,084.18   |                |                |              |        |              |             |                |             |                |                 |
| 10                                                                                                                     | YON-03          | Recreation Leader I          | Olivia U. Palakiko      | DX-5        | 26,955.00   | 0.00     | 1,105.00   |           | 0.00   | 28,060.00    | \$9,498.31                 | 495.00                         | 0.00                       | 406.87               |            | 187.00      | 0.00                | 0.00             | 10,587.18                 | 38,647.18     |                |                |              |        |              |             |                |             |                |                 |
| 11                                                                                                                     | YON-04          | Recreation Leader I          | Kiana Rae T. Cruz       | DX-5        | 26,955.00   | 0.00     | 1,105.00   |           | 0.00   | 28,060.00    | \$9,498.31                 | 495.00                         | 0.00                       | 406.87               |            | 187.00      | 4,141.00            | 373.00           | 15,101.18                 | 43,161.18     |                |                |              |        |              |             |                |             |                |                 |
| 12                                                                                                                     | YON-05          | Recreation Leader I          | Collin Naput            | DX-5        | 26,955.00   | 0.00     | 1,105.00   |           | 0.00   | 28,060.00    | \$9,498.31                 | 495.00                         | 0.00                       | 406.87               |            | 187.00      | 0.00                | 0.00             | 10,587.18                 | 38,647.18     |                |                |              |        |              |             |                |             |                |                 |
| Total:                                                                                                                 |                 |                              |                         |             |             |          |            |           |        | \$413,798.00 | \$4,420.00                 | \$5,940.00                     | \$0.00                     | \$6,064.16           | \$2,244.00 | \$80,132.00 | \$3,616.00          | \$239,562.95     | \$657,780.95              |               |                |                |              |        |              |             |                |             |                |                 |
| FTE TOTAL: 236                                                                                                         |                 |                              |                         |             |             |          |            |           |        |              |                            |                                |                            |                      |            |             | \$8,997,945.50      | \$0.00           | \$48,331.00               | \$501.00      | \$9,046,777.50 | \$3,082,334.18 | \$118,786.00 | \$0.00 | \$131,178.27 | \$44,132.00 | \$1,514,444.00 | \$61,394.00 | \$4,930,208.46 | \$13,977,045.96 |
| Grand Total:                                                                                                           |                 |                              |                         |             |             |          |            |           |        |              |                            |                                |                            |                      |            |             | \$8,997,945.50      | \$0.00           | \$48,331.00               | \$501.00      | \$9,046,777.50 | \$3,082,334.18 | \$118,786.00 | \$0.00 | \$131,178.27 | \$44,132.00 | \$1,514,444.00 | \$61,394.00 | \$4,930,208.46 | \$13,977,045.96 |
| Night Differential / Hazardous Worker's Compensation, etc.                                                             |                 |                              |                         |             |             |          |            |           |        |              |                            |                                |                            |                      |            |             | \$0.00              | \$0.00           | \$0.00                    | \$0.00        | \$0.00         | \$0.00         | \$0.00       | \$0.00 | \$0.00       | \$0.00      | \$0.00         | \$0.00      |                |                 |
| 1/ FY 2026 (Current) Gov. Guam contribution rate of 33.85% for the Government of Guam Retirement is subject to change. |                 |                              |                         |             |             |          |            |           |        |              |                            |                                |                            |                      |            |             |                     |                  |                           |               |                |                |              |        |              |             |                |             |                |                 |
| 2/ FY 2026 (Current) Gov. Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.                  |                 |                              |                         |             |             |          |            |           |        |              |                            |                                |                            |                      |            |             |                     |                  |                           |               |                |                |              |        |              |             |                |             |                |                 |
| 3/ FY 2026 (Current) Gov. Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.         |                 |                              |                         |             |             |          |            |           |        |              |                            |                                |                            |                      |            |             |                     |                  |                           |               |                |                |              |        |              |             |                |             |                |                 |
| VACANT POSITIONS: Twenty-two (22)                                                                                      |                 |                              |                         |             |             |          |            |           |        |              |                            |                                |                            |                      |            |             |                     |                  |                           |               |                |                |              |        |              |             |                |             |                |                 |



Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**  
Agency: **MAYOR'S COUNCIL OF GUAM**  
Program: **SENIOR CENTER OPERATIONS (SCO)**  
FLIND: **WORK REQUEST**      ACCOUNT NO: **862-26-2800404**

| Input by Department |                 |                          |                        |             |              |          |          |           |        |                    |                            |                               |                            |             |            |                   |                  |                           | Input by Department |  |     |     |     |
|---------------------|-----------------|--------------------------|------------------------|-------------|--------------|----------|----------|-----------|--------|--------------------|----------------------------|-------------------------------|----------------------------|-------------|------------|-------------------|------------------|---------------------------|---------------------|--|-----|-----|-----|
| (A)                 | (B)             | (C)                      | (D)                    | (E)         | (F)          | (G)      | (H)      |           | (I)    | (J)                | (K)                        |                               | (L)                        | (M)         |            | (N)               | (O)              |                           | (P)                 |  | (Q) | (R) | (S) |
| No.                 | Position Number | Position Title 1/        | Name of Incumbent      | Grade/ Step | Salary       | Overtime | Special* | Increment |        | (E+F+G+I) Subtotal | Retirement (J * 33.85%) 1/ | Retro (DDI) (\$19.01*26PP) 2/ | Social Security (6.2% * J) | Benefits    |            | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total       |  |     |     |     |
|                     |                 |                          |                        |             |              |          |          | Date      | Amt    |                    |                            |                               |                            | Life 3/     |            |                   |                  |                           |                     |  |     |     |     |
| ADMINISTRATION      |                 |                          |                        |             |              |          |          |           |        |                    |                            |                               |                            |             |            |                   |                  |                           |                     |  |     |     |     |
| 1                   | Alt-01          | Recreation Leader II     | VACANT                 | GX-4        | \$33,731.00  | \$0.00   | \$0.00   |           | \$0.00 | \$33,731.00        | \$11,417.94                | \$495.00                      | \$0.00                     | \$489.10    | \$187.00   | 12,977.00         | 459.00           | \$26,025.04               | \$59,756.04         |  |     |     |     |
| 2                   | ACT-01          | Recreation Leader II     | Norlie R. Cruz         | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 8,150.00          | 0.00             | 20,739.04                 | \$4,470.04          |  |     |     |     |
| 3                   | AST.DED-01      | Recreation Leader II     | John Ray S. A. Aguilat | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 8,150.00          | 373.00           | 21,112.04                 | \$4,843.04          |  |     |     |     |
| 4                   | AST.DED-02      | Recreation Leader II     | Brenda M.P. Mero       | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 0.00              | 373.00           | 12,962.04                 | 46,693.04           |  |     |     |     |
| 5                   | DED-05          | Recreation Leader II     | Idreane M. Gumanabao   | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 9,794.00          | 742.00           | 23,125.04                 | \$6,856.04          |  |     |     |     |
| 6                   | INA-01          | Recreation Leader II     | VACANT                 | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 12,977.00         | 459.00           | 26,025.04                 | \$9,756.04          |  |     |     |     |
| 7                   | MAN-01          | Recreation Leader II     | Janeth D. Smith        | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 0.00              | 0.00             | 12,589.04                 | 46,320.04           |  |     |     |     |
| 8                   | MER-01          | Recreation Leader II     | Corina Mero            | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 0.00              | 0.00             | 12,589.04                 | 46,320.04           |  |     |     |     |
| 9                   | SR-01           | Recreation Leader II     | Luchita C. Buleto      | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 8,150.00          | 373.00           | 21,112.04                 | \$4,843.04          |  |     |     |     |
| 10                  | SIN-01          | Recreation Leader II     | VACANT                 | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 12,977.00         | 459.00           | 26,025.04                 | \$9,756.04          |  |     |     |     |
| 11                  | TAN-01          | Recreation Leader II     | Danny W. Cave, Jr.     | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 15,290.00         | 554.00           | 28,433.04                 | 62,164.04           |  |     |     |     |
| 12                  | VIG-01          | Recreation Leader II     | Melissa S. Espiritu    | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 0.00              | 0.00             | 12,589.04                 | 46,320.04           |  |     |     |     |
| 13                  | VONTAL-01       | Recreation Leader II     | Heather P. Acifalle    | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 12,977.00         | 459.00           | 26,025.04                 | \$9,756.04          |  |     |     |     |
| 14                  | SCC-02          | Recreation Leader II     | Lugene Karol U. Santos | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 4,141.00          | 373.00           | 17,103.04                 | 50,834.04           |  |     |     |     |
| 15                  | SCC-04          | Program Coordinator I    | Laketha R. Sablan      | KX-3        | 44,567.00    | 0.00     | 0.00     |           | 0.00   | 44,567.00          | \$15,085.93                | 495.00                        | 0.00                       | 646.22      | 187.00     | 0.00              | 0.00             | 16,414.15                 | 60,981.15           |  |     |     |     |
| 16                  | SCC-05          | Program Coordinator I    | VACANT                 | KX-3        | 44,567.00    | 0.00     | 0.00     |           | 0.00   | 44,567.00          | \$15,085.93                | 495.00                        | 0.00                       | 646.22      | 187.00     | 12,977.00         | 459.00           | 29,850.15                 | 74,417.15           |  |     |     |     |
| 17                  | SCC-09          | Program Coordinator I    | VACANT                 | KX-3        | 44,567.00    | 0.00     | 0.00     |           | 0.00   | 44,567.00          | \$15,085.93                | 495.00                        | 0.00                       | 646.22      | 187.00     | 12,977.00         | 459.00           | 29,850.15                 | 74,417.15           |  |     |     |     |
| 18                  | SCC-10          | Recreation Leader II     | Nadya Michalec         | GX-1        | 30,169.00    | 0.00     | 0.00     |           | 0.00   | 30,169.00          | \$10,212.21                | 495.00                        | 0.00                       | 437.45      | 187.00     | 0.00              | 0.00             | 11,331.66                 | 41,500.66           |  |     |     |     |
| 19                  | SCC-12          | Administrative Assistant | VACANT                 | JX-1        | 37,913.00    | 0.00     | 0.00     |           | 0.00   | 37,913.00          | \$12,833.55                | 495.00                        | 0.00                       | 549.71      | 187.00     | 12,977.00         | 459.00           | 27,501.29                 | 65,414.29           |  |     |     |     |
| 20                  | SCC-13          | Recreation Leader II     | Tarrah Sarrosa         | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 0.00              | 0.00             | 12,589.04                 | 46,320.04           |  |     |     |     |
| 21                  | NEW             | Recreation Leader II     | VACANT                 | GX-4        | 33,731.00    | 0.00     | 0.00     |           | 0.00   | 33,731.00          | \$11,417.94                | 495.00                        | 0.00                       | 489.10      | 187.00     | 12,977.00         | 459.00           | 26,025.04                 | \$9,756.04          |  |     |     |     |
| Total:              |                 |                          |                        |             | \$744,479.00 | \$0.00   | \$0.00   |           | \$0.00 | \$744,479.00       | \$250,990.64               | \$10,395.00                   | \$0.00                     | \$10,751.45 | \$3,927.00 | \$157,491.00      | \$6,460.00       | \$440,015.09              | \$1,181,494.09      |  |     |     |     |

Night Differential / Hardships / Worker's Compensation / etc.

Vacant Positions: Seven (7)

\* Vacant Positions: Seven (7)

1/ FY 2026 (Current) Gov Guam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.  
2/ FY 2026 (Current) Gov Guam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
3/ FY 2026 (Current) Gov Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**  
Agency: **MAYORS' COUNCIL OF GUAM**  
Program: **CENTRAL ADULT DAY CENTER PROGRAM (DISID)**  
FUND: **WORK REQUEST** ACCOUNT NO: **862-26-2800444**

| Input by Department |                 |                       |                           |             |              |          |          |           |        |              |                            |                                | Input by Department        |                      |  |            |                   |                  |                           |               |              |     |  |     |  |     |     |
|---------------------|-----------------|-----------------------|---------------------------|-------------|--------------|----------|----------|-----------|--------|--------------|----------------------------|--------------------------------|----------------------------|----------------------|--|------------|-------------------|------------------|---------------------------|---------------|--------------|-----|--|-----|--|-----|-----|
| (A)                 |                 | (B)                   | (C)                       | (D)         | (E)          | (F)      | (G)      | (H)       |        | (I)          | (J)                        | (K)                            |                            | (L)                  |  | (M)        |                   | (N)              |                           | (O)           |              | (P) |  | (Q) |  | (R) | (S) |
| No.                 | Position Number | Position Title I/     | Name of Incumbent         | Grade/ Step | Salary       | Overtime | Special* | Increment |        | Subtotal     | Retirement (J * 33.85%) 1/ | Retire (DDI) (\$19.01*26PP) 2/ | Social Security (6.2% * J) | Benefits             |  | Life 3/    | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) Total |              |     |  |     |  |     |     |
|                     |                 |                       |                           |             |              |          |          | Date      | Amt    |              |                            |                                |                            | Medicare (1.45% * J) |  |            |                   |                  |                           |               |              |     |  |     |  |     |     |
| AGANA HEIGHTS       |                 |                       |                           |             |              |          |          |           |        |              |                            |                                |                            |                      |  |            |                   |                  |                           |               |              |     |  |     |  |     |     |
| 1                   | DISID -01       | Program Coordinator I | Kelly MIB Palomo          | KX-2        | \$42,940.00  | \$0.00   | \$0.00   |           | \$0.00 | \$42,940.00  | \$14,535.10                | \$495.00                       | \$0.00                     | \$622.63             |  | \$187.00   | \$0.00            | \$0.00           | \$0.00                    | \$15,839.82   | \$58,779.82  |     |  |     |  |     |     |
| 2                   | DISID -02       | Recreation Supervisor | Kevin C. Masnayan         | IX-2        | 36,209.00    | 0.00     | 0.00     |           | 0.00   | 36,209.00    | \$12,256.75                | 495.00                         | 0.00                       | \$25.03              |  | 187.00     | 8,150.00          | 373.00           | 0.00                      | 21,986.78     | \$8,195.78   |     |  |     |  |     |     |
| 3                   | DISID -03       | Recreation Leader II  | Franklin J.P. Ninete, Jr. | GX-2        | 31,313.00    | 0.00     | 0.00     |           | 0.00   | 31,313.00    | \$10,599.45                | 495.00                         | 0.00                       | 454.04               |  | 187.00     | 0.00              | 0.00             | 0.00                      | 11,735.49     | 43,048.49    |     |  |     |  |     |     |
| 4                   | DISID -04       | Recreation Leader II  | Elahe T. Johnson          | GX-2        | 31,313.00    | 0.00     | 0.00     |           | 0.00   | 31,313.00    | \$10,599.45                | 495.00                         | 0.00                       | 454.04               |  | 187.00     | 0.00              | 0.00             | 0.00                      | 11,735.49     | 43,048.49    |     |  |     |  |     |     |
| 5                   | DISID -05       | Recreation Leader II  | Jocelyn M. Sablan         | GX-2        | 31,313.00    | 0.00     | 0.00     |           | 0.00   | 31,313.00    | \$10,599.45                | 495.00                         | 0.00                       | 454.04               |  | 187.00     | 8,150.00          | 373.00           | 0.00                      | 20,258.49     | 51,571.49    |     |  |     |  |     |     |
| 6                   | DISID -06       | Recreation Leader II  | Neranda L. Wasmal         | GX-2        | 31,313.00    | 0.00     | 0.00     |           | 0.00   | 31,313.00    | \$10,599.45                | 495.00                         | 0.00                       | 454.04               |  | 187.00     | 8,150.00          | 373.00           | 0.00                      | 20,258.49     | 51,571.49    |     |  |     |  |     |     |
| 7                   | DISID -07       | Recreation Leader II  | Rita G. Yorruw            | GX-2        | 31,313.00    | 0.00     | 0.00     |           | 0.00   | 31,313.00    | \$10,599.45                | 495.00                         | 0.00                       | 454.04               |  | 187.00     | 8,150.00          | 373.00           | 0.00                      | 19,885.49     | 51,198.49    |     |  |     |  |     |     |
| 8                   | DISID -08       | Recreation Leader II  | VACANT                    | GX-2        | 31,313.00    | 0.00     | 0.00     |           | 0.00   | 31,313.00    | \$10,599.45                | 495.00                         | 0.00                       | 454.04               |  | 187.00     | 8,150.00          | 373.00           | 0.00                      | 25,171.49     | 56,484.49    |     |  |     |  |     |     |
| 9                   | DISID -09       | Recreation Leader I   | Johany Igarito            | DX-1        | 23,229.00    | 0.00     | 0.00     |           | 0.00   | 23,229.00    | \$7,863.02                 | 495.00                         | 0.00                       | 336.82               |  | 187.00     | 4,141.00          | 373.00           | 0.00                      | 13,395.64     | 36,624.64    |     |  |     |  |     |     |
| 10                  | DISID -10       | Recreation Leader II  | VACANT                    | GX-1        | 30,169.00    | 0.00     | 0.00     |           | 0.00   | 30,169.00    | \$10,212.21                | 495.00                         | 0.00                       | 437.45               |  | 187.00     | 12,977.00         | 459.00           | 0.00                      | 24,767.66     | 54,936.66    |     |  |     |  |     |     |
| 11                  | DISID -11       | Recreation Leader I   | Jinette Wasmal            | DX-1        | 23,229.00    | 0.00     | 0.00     |           | 0.00   | 23,229.00    | \$7,863.02                 | 495.00                         | 0.00                       | 336.82               |  | 187.00     | 0.00              | 0.00             | 0.00                      | 8,881.84      | 32,110.84    |     |  |     |  |     |     |
| Total:              |                 |                       |                           |             | \$343,654.00 | \$0.00   | \$0.00   |           | \$0.00 | \$343,654.00 | \$116,326.88               | \$5,445.00                     | \$0.00                     | \$4,982.98           |  | \$2,057.00 | \$62,695.00       | \$2,410.00       | 0.00                      | \$193,916.86  | \$537,570.86 |     |  |     |  |     |     |

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Night Differential / Hazardous / Worker's Compensation / etc.  
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\* Night Differential / Hazardous / Worker's Compensation / etc.  
I/ FY 2026 (Current) GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.  
2/ FY 2026 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.  
3/ FY 2026 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

\*\* Vacant Positions: Two (2)