

CHAPTER VIII
MAYORS COUNCIL OF GUAM

1 **Section 1. Appropriation.** The sum of Ten Million Nine Hundred Eighteen
2 Thousand Two Hundred Ninety-One Dollars (**\$10,918,291**) is appropriated to the
3 Mayors Council of Guam (MCOG) for its operations, including personnel services,
4 for Fiscal Year 2017. This sum is composed of Four Million Six Hundred Seventeen
5 Thousand One Hundred Eighty-Eight Dollars (**\$4,617,188**) from the General Fund,
6 and Six Million Three Hundred One Thousand One Hundred Three Dollars
7 (**\$6,301,103**) from the Guam Highway Fund, the Limited Gaming Fund, and the
8 Tourist Attraction Fund.

9 No more than Eight Million Six Hundred Ninety-Nine Thousand Eighty-One
10 Dollars (**\$8,699,081**) shall be expended for Personnel Object Categories (111
11 through 115).

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENERAL FUND	\$4,617,188
14 GUAM HIGHWAY FUND	\$2,077,499
15 LIMITED GAMING FUND	\$633,936
16 TOURIST ATTRACTION FUND	<u>\$3,589,668</u>
17 TOTAL	\$10,918,291

18 **Section 2. Limited Gaming Fund.** The sum of Six Hundred Thirty-Three
19 Thousand Nine Hundred Thirty-Six Dollars (**\$633,936**) shall be allocated from the
20 Limited Gaming Fund appropriation in Section 1 of this Chapter pursuant to §
21 5204(b), Chapter 5, 11 GCA. This allocation is *not* subject to transfer or use for any
22 other purpose.

23 **Section 3. Streets Maintenance and Beautification.** The sum of One
24 Million Thirty-Six Thousand Twenty-Six Dollars (**\$1,036,026**) is appropriated from
25 the Tourist Attraction Fund to the MCOG for Fiscal Year 2017 for the maintenance

1 and beautification of non-routed public roads and for the operations of the Mayors’
2 offices but *not* for personnel costs. Said funds *shall not* be subject to any transfer
3 authority of *I Maga'låhen Guåhan*, and *shall* be divided among the village Mayors
4 as follows:

5 (a) each Mayor *shall* receive the sum of Twenty Thousand Dollars
6 (\$20,000); and

7 (b) the remaining balance of the fund *shall* be distributed to each
8 Mayor pro rata based on the total road mileage of their respective village as a
9 percentage of Guam’s total road mileage in the most current report of the
10 Guam Roads Pavement Inventory of the Department of Public Works.

11 **Section 4. Island-Wide Village Beautification Projects.** The sum of Four
12 Hundred Seventy Thousand Nine Hundred Twenty-One Dollars (\$470,921) is
13 appropriated from the Tourist Attraction Fund to the MCOG for Island-Wide Village
14 Beautification Projects to include:

15 (a) the maintenance and repair of village recreational facilities under
16 the jurisdiction of the Mayor;

17 (b) the maintenance and repair of main roads in each village; and

18 (c) the planting and maintenance of the village official flower in
19 each village and other flowering plants, shrubs, and trees adjacent to the
20 village’s main roads, public restrooms, and recreational facilities. A Mayor
21 may contract with a private entity to provide the services authorized by this
22 Section subject to the Guam Procurement Law in Chapter 5, Title 5 GCA.

23 **Section 5. Grounds Maintenance for Schools.** Subject to approval and
24 scheduling of public school principals, the Mayors are responsible for regular
25 grounds maintenance of Guam Department of Education school grounds in their
26 respective districts where grounds maintenance is not already subject to an existing
27 contract for a minimum of twice a month during a regular school calendar year.

1 Subject to approval and scheduling of the public school principals, a Mayor may
2 ~~contract with a private entity or assign to another Mayor to provide the services~~
3 authorized by this Section.

4 The sum of Four Hundred Eighty-One Thousand Nine Hundred Fifty-Seven
5 Dollars (**\$481,957**) is appropriated from the General Fund to the MCOG Revolving
6 Fund for the grounds maintenance of specified schools of the Department of
7 Education to be allocated as follows:

VILLAGE	SCHOOL	AMOUNT
Agana Heights	Agana Heights Elementary	\$9,312
Agat	Marcial Sablan Elementary	\$12,305
	Oceanview Middle	\$18,076
Barrigada	P.C. Lujan Elementary	\$9,584
	B.P. Carbullido Elementary	\$8,039
	L.P. Untalan Middle	\$8,490
Dededo	M.A. Ulloa Elementary	\$14,082
	Wettengel Elementary	\$18,458
	J.M. Guerrero Elementary	\$15,724
	Liguan Elementary	\$0
	Astumbo Elementary	\$13,887
	Finegayan Elementary	\$20,509
	V.S.A. Benavente Middle	\$23,712
	Astumbo Middle	\$0
	Okkodo High	\$0
Inarajan	Inarajan Elementary	\$6,331
	Inarajan Middle	\$8,026
Mangilao	H.B. Price Elementary	\$7,725
	George Washington High	\$49,765

1		Adacao Elementary	\$0
2	Merizo	Merizo Elementary	\$6,713
3	MTM	J.Q. San Miguel	\$4,170
4	Ordot/Chalan Pago	Ordot/Chalan Pago Elementary	\$9,639
5		Agueda Johnston Middle	\$15,738
6	Piti	Jose Rios Middle	\$7,697
7	Santa Rita	H.S. Truman Elementary	\$13,274
8		Southern High	\$47,967
9		Alternative School	\$4,539
10	Sinajana	C.L. Taitano Elementary	\$9,567
11	Talofofu	Talofofu Elementary	\$8,204
12	Tamuning	L.B. Johnson Elementary	\$7,102
13		Tamuning Elementary	\$7,785
14		Chief Brodie Elementary	\$8,204
15		JFK High School	\$0
16	Yigo	Upi Elementary	\$10,255
17		D.L. Perez Elementary	\$17,774
18		Machanaonao Elementary	\$11,935
19		F.B. Leon Guerrero Middle	\$20,274
20		Simon Sanchez High School	\$18,730
21	Yona	M.U. Lujan Elementary	\$8,365
22	TOTAL FOR ALL VILLAGES		\$481,957

23 **Section 6. Public Safety and Social Education Programs.** The sum of
24 Four Hundred Sixteen Thousand Eight Hundred Sixty Dollars (**\$416,860**) is
25 appropriated from the General Fund to the MCOG with each village to receive
26 Fifteen Thousand Dollars (**\$15,000**); and with the remaining funds, if any, to the
27 MCOG for Fiscal Year 2017, to be expended in accordance with plans approved by

1 the MCOG or the respective village municipal planning council and filed with the
2 Director of Administration to fund public safety and social education programs that
3 enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce
4 drug-related violence and abuse, to support government of Guam substance abuse
5 prevention programs, and to support organized sports programs in the community.

6 **Section 7. Host Community Premiums Appropriation.** The sum of Three
7 Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community
8 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inarajan*,
9 pursuant to Article 4, Chapter 51, Title 10 GCA.

10 **Section 8. Continuing Appropriation.** The unexpended balance of the
11 funds appropriated to the MCOG for Fiscal Year 2016 *shall not* lapse and *shall* be
12 available to the MCOG for expenditures in Fiscal Year 2017.

13 **Section 9. Authority to Make Payments on Prior Year Obligations.**
14 Notwithstanding any other provision of law, the MCOG is hereby authorized to pay
15 for prior year obligations incurred from its Fiscal Year 2017 appropriations.