

CHAPTER VIII
MAYORS COUNCIL OF GUAM

Section 1. Appropriation. The amounts below are appropriated from the General Fund to the Mayors Council of Guam (MCOG) for its operations in Fiscal Year 2012. This appropriation *shall* be expended in accordance with object class allocations outlined below.

SUMMARY OF BASE OPERATIONAL APPROPRIATION

APPROP. CLASS	OBJ. CLASS	GEN FUND	SPCL FUND	TOTAL
REG SALARIES	111	\$5,036,956	\$0	\$5,036,956
OT/SP	112	\$0	\$0	\$0
BENEFITS	113	\$1,463,950	\$0	\$1,463,950
TRAVEL/MILE	220	\$0	\$0	\$0
CONT. SERV.	230	\$0	\$0	\$0
OFF. RENTAL	233	\$100,332	\$0	\$100,332
SUP. & MAT.	240	\$1,000	\$0	\$1,000
EQUIPMENT	250	\$0	\$0	\$0
WORK. COMP.	270	\$0	\$0	\$0
DRUG TEST	271	\$0	\$0	\$0
SUBGRANT	280	\$0	\$0	\$0
MISC	290	\$332,812	\$0	\$332,812
POWER	361	\$0	\$0	\$0
WATER/SEWER	362	\$0	\$0	\$0
PHONE/TOLL	363	\$88,187	\$0	\$88,187
CAP. OUTLAY	450	\$0	\$0	\$0
GRAND TOTAL	\$7,023,237	\$0	\$7,023,237	

1 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING**

2 **SOURCE**

3	GENERAL FUND	\$7,023,237
4	FEDERAL MATCHING GRANTS-IN-AID	\$0
5	SPECIAL FUNDS	<u>\$0</u>
6	TOTAL	\$7,023,237

7 **Section 2. Streets Maintenance and Beautification.** The sum of One
8 Million Thirty-Six Thousand Twenty-Six Dollars (**\$1,036,026**) is appropriated
9 from the Tourist Attraction Fund to the MCOG for Fiscal Year 2012 for the
10 maintenance and beautification of village secondary and tertiary roads, and for the
11 operations of the Mayors' offices, but *not* for personnel costs. Said funds *shall not*
12 be subject to any transfer authority of *I Maga'låhen Guåhan*, and *shall* be divided
13 among the Village Mayors as follows:

14 (a) each Mayor *shall* receive the sum of Twenty Thousand Dollars
15 (**\$20,000**); and

16 (b) the remaining balance of the fund *shall* be distributed to each
17 Mayor pro rata based on the total road mileage of the respective village as a
18 percentage of Guam's total road mileage in the most current report of Guam
19 Roads Pavement Inventory of the Department of Public Works.

20 **Section 3. Island-Wide Village Beautification Projects.** The sum of
21 Four Hundred Seventy Thousand Nine Hundred Twenty-One Dollars (**\$470,921**) is
22 appropriated from the Tourist Attraction Fund to the MCOG for Island-Wide
23 Village Beautification Projects to include:

24 (a) the maintenance and repair of village recreational facilities
25 under the jurisdiction of the Mayor;

26 (b) the maintenance and repair of main roads in each village; and

(c) the planting and maintenance of the village official flower in each village, and other flowering plants, shrubs, and trees adjacent to the village's main roads, public restrooms and recreational facilities. A Mayor may contract with a private entity to provide the services authorized by this Section, subject to the Guam Procurement Law, Chapter 5, Title 5, Guam Code Annotated.

Section 4. Grounds Maintenance for Schools. Subject to approval and scheduling of the public school principals, the Mayors are responsible for regular ground maintenance of Guam Department of Education school grounds in their respective districts where ground maintenance is *not* already subject to an existing contract for a minimum of twice a month during a regular school calendar year. Subject to approval of scheduling with the public school principals, the Mayor may contract with a private entity to provide the services authorized by this Section.

The sum of Four Hundred Forty-Seven Thousand Eight Hundred Sixty-Three Dollars (**\$447,863**) is appropriated from the General Fund to the MCOG Revolving Fund for the grounds maintenance of specified schools of the Department of Education, to be allocated as follows:

VILLAGE	SCHOOL	AMOUNT
Agana Heights	Agana Heights Elementary	\$8,628
Agat	Marcial Sablan Elementary	\$11,402
	Oceanview Middle	\$16,749
Barrigada	P.C. Lujan Elementary	\$8,881
	B.P. Carbullido Elementary	\$7,449
	L.P. Untalan Middle	\$7,867
Dededo	M.A. Ulloa Elementary	\$13,049
	Wettengel Elementary	\$17,103
	J.M. Guerrero Elementary	\$14,570

1		Liguan Elementary	\$0
2		Astumbo Elementary	\$8,235
3		Finegayan Elementary	\$19,004
4		V.S.A. Benavente Middle	\$26,605
5		Astumbo Middle	\$0
6		Okkodo High	\$0
7	Inarajan	Inarajan Elementary	\$5,866
8		Inarajan Middle	\$7,437
9	Mangilao	H.B. Price Elementary	\$7,158
10		George Washington High	\$46,114
11		Adacao Elementary	\$0
12	Merizo	Merizo Elementary	\$6,220
13	MTM	J.Q. San Miguel Elementary	\$3,864
14	Ordot/Chalan Pago	Ordot/Chalan Pago Elementary	\$8,932
15		Agueda Johnston Middle	\$14,583
16	Piti	Jose Rios Middle	\$7,132
17	Santa Rita	H.S. Truman Elementary	\$12,301
18		Southern High	\$39,275
19		Alternative School	\$4,206
20	Sinajana	C.L. Taitano Elementary	\$4,232
21	Talofoyo	Talofoyo Elementary	\$7,602
22	Tamuning	L.B. Johnson Elementary	\$3,801
23		Tamuning Elementary	\$4,434
24		Chief Brodie Elementary	\$7,602
25		JFK High School	\$20,000
26	Umatac	F.Q. Sanchez Elementary	\$1,267
27	Yigo	Upi Elementary	\$9,502

1	D.L. Perez Elementary	\$16,470
2	Machananao Elementary	\$8,742
3	F.B. Leon Guerrero Middle	\$16,470
4	Simon Sanchez High	\$17,357
5	Yona M.U. Lujan Elementary	<u>\$7,754</u>
6	TOTAL FOR ALL VILLAGES	\$447,863

7 **Section 5. Authorization to Reallocate Funds.** Notwithstanding any
8 other provision of Law, the MCOG is authorized to reallocate funds appropriated
9 in Fiscal Year 2012 Miscellaneous (Object Class 290) into other categories, *except*
10 personnel, within all Base Operational Appropriations, including the return of
11 funds transferred from Object Class 290 back into Object Class 290.

12 **Section 6. Public Safety and Social Education Programs.** The sum of
13 Four Hundred Sixteen Thousand Eight Hundred Sixty Dollars **(\$416,860)** is
14 appropriated from the General Fund to the MCOG, with each village to receive
15 Fifteen Thousand Dollars **(\$15,000)**, and with the remaining funds to the MCOG,
16 for Fiscal Year 2012, to be expended in accordance with plans approved by the
17 MCOG or respective Village Municipal Planning Council and filed with the
18 Director of Administration, to fund public safety and social education programs
19 that enforce alcohol regulations, reduce underage drinking, support traffic safety,
20 reduce drug-related violence and abuse, to support government of Guam substance
21 abuse prevention programs, and to support organized sports programs in the
22 community.

23 **Section 7. Continuing Appropriation to the Mayors Council.** The
24 unexpended balance of the funds appropriated to the Mayors Council for Fiscal
25 Year 2011 *shall not* lapse and is available to the Mayors Council for expenditures
26 in Fiscal Year 2012.

Section 8. Authority to Make Payments on Prior Year Obligations.

Notwithstanding any other provision of Law, the Mayors Council of Guam (MCOG) is hereby authorized to utilize unexpended funds appropriated to the MCOG for Fiscal Year 2011 and carried over to Fiscal Year 2012, as mandated in Section 7 of this Chapter, to pay for obligations incurred, and to carry over any remaining unencumbered Fiscal Year 2011 funds appropriated to the MCOG.