

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
10-01-07 to 12-31-07
1st Quarter Report

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H) (I)		(J)	(K)	(L)	(M)	(N)	(O)	(P) (Q)		(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*24.07%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
		ADMINISTRATION																	
1	1200	Executive Director	John F. Blas	P-5	\$46,062	\$0	\$0		\$0	\$46,062	\$11,087	\$404	\$0	\$668	\$174	\$3,197	\$358	\$15,888	\$61,950
2	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-17	43,784	0	0	7/9/08	370	44,154	10,628	0	0	640	174	2,083	233	13,758	57,912
3	1225	Clerk Typist III	Jo Ann M. Aguero	F-7	23,808	0	0	7/5/08	221	24,029	5,784	404	0	348	174	3,197	358	10,265	34,294
4	1202	Clerk Typist III	Angelica S. Sumilong	F-10	26,453	0	0	2/28/08	588	27,041	6,509	0	0	392	174	3,197	358	10,630	37,671
5	1230	Payroll Clerk I	Juan L.G. Meno	F-15	31,418	0	0	9/13/09	0	31,418	7,562	0	0	456	174	1,392	156	9,740	41,158
6	1316	Word Processing Secretary II	Elaine Schaaf	H-4	23,720	0	0	11/12/07	1,144	24,864	5,985	404	0	361	174	1,392	156	8,471	33,335
7	1336	Messenger Clerk	Mark C. Cepeda	D-3	17,820	0	0	9/7/08	83	17,903	4,309	404	0	260	174	1,392	156	6,695	24,598
8	1375	Property Control Officer	For Recruitment	H-5	24,968	0	0		0	24,968	6,010	404	0	362	174	3,197	358	10,505	35,473
			Total:	-	\$213,065	\$0	\$0		\$2,406	\$240,439	\$57,874	\$2,020	\$0	\$3,486	\$1,392	\$19,047	\$2,133	\$85,952	\$326,391
		AGANA HEIGHTS																	
1	1219	Mayor	Paul M. McDonald	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$11,087	\$0	\$0	\$668	\$174	\$1,392	\$156	\$13,477	\$59,539
2	1260	Administrative Assistant	June Q. Pangelinan	J-4	27,244	0	0		0	27,244	6,558	0	0	395	174	0	0	7,127	34,371
3	1235	Municipal Clerk	Genedine C. Reyes	E-7	22,486	0	0		0	22,486	5,412	404	0	326	174	0	0	6,316	28,802
4	1280	Community Maintenance Worker	Joshua U. Mesa	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
5	1281	Community Maintenance Worker	Wilfred C. Reyes	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
6	1318	Community Maintenance Worker	Ray D. Flores	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
7	1338	Community Maintenance Worker	Kevin C. Masnayan	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	1,392	156	7,470	28,412
8	1357	Community Maintenance Worker	Vincente P. San Nicolas	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
			Total:	-	\$200,502	\$0	\$0		\$0	\$200,502	\$48,261	\$2,424	\$0	\$2,907	\$1,392	\$2,784	\$312	\$58,080	\$258,582
		AGAT																	
1	1218	Mayor	Carol S. Tayama	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$0	\$0	\$3,698	\$49,760
2	1229	Vice Mayor	Jesus B. Chaco	M-2	42,264	0	0		0	42,264	10,173	404	0	613	174	0	0	11,364	53,628
3	1261	Administrative Assistant	Margie P. Salas	J-5	28,678	0	0		0	28,678	6,903	404	0	416	174	0	0	7,897	36,575
4	1236	Municipal Clerk	Rowen Ann B. Malaga	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	0	0	6,529	29,847
5	1253	Municipal Clerk	Carmen I. Aguigui	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	1,392	156	8,077	31,395
6	1282	Community Maintenance Worker	Fred Q. Cruz	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248

*Night Differential/Hazardous/Worker's Compensation/etc.

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	Input by Department															Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
Date									Amt	Retirement (J*24.07%)		Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)					
	7	1283	Community Maintenance Worker	Mary R. Lane	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
	8	1319	Community Maintenance Worker	James Q. Pinaula	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796
	9	1339	Community Maintenance Worker	Elsie C. Gines	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
	10	1358	Community Maintenance Worker	Peter D. Herrera	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796
				Total:	-	\$273,860	\$0	\$0		\$0	\$273,860	\$54,831	\$3,636	\$2,856	\$3,971	\$1,740	\$4,176	\$468	\$71,678	\$345,538
			ASAN-MAINA																	
	1	1215	Mayor	Vicente L. San Nicolas	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$0	\$0	\$3,698	\$49,760
	2	1262	Administrative Assistant	Alice A. James	J-5	28,678	0	0		0	28,678	6,903	404	0	416	174	1,785	200	9,882	38,560
	3	1237	Municipal Clerk	Michael R. Tajalle	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	2,975	334	9,838	33,156
	4	1284	Community Maintenance Worker	VACANT	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	3,197	358	9,759	31,803
	5	1285	Community Maintenance Worker	Pete C. Guzman	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
	6	1320	Community Maintenance Worker	Joaquin A. Jesus	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
	7	1340	Community Maintenance Worker	Sammy S. Sumagaysay	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
	8	1359	Community Maintenance Worker	David A. Manibusan	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
				Total:	-	\$207,176	\$0	\$0		\$0	\$207,176	\$38,780	\$2,828	\$2,856	\$3,004	\$1,392	\$7,957	\$892	\$57,709	\$264,885
			BARRIGADA																	
	1	1219	Mayor	Jessie B. Palican	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$0	\$0	\$3,698	\$49,760
	2	1222	Vice Mayor	June U. Blas	M-2	42,264	0	0		0	42,264	10,173	0	0	613	174	1,785	200	12,945	55,209
	3	1263	Administrative Assistant	Isabel D.S.A. Lujan	J-6	29,825	0	0		0	29,825	7,179	404	0	432	174	1,392	156	9,737	39,562
	4	1238	Municipal Clerk	Tracy A. Palomo	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	1,785	200	8,514	31,832
	5	1254	Municipal Clerk	Bobby S. Ignacio	E-9	24,151	0	0		0	24,151	5,813	404	0	350	174	1,392	156	8,289	32,440
	6	1286	Community Maintenance Worker	Christopher L. Leon Guerrero	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796
	7	1287	Community Maintenance Worker	Joseph A. Sablan	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
	8	1321	Community Maintenance Worker	Joseph P. Borja	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	2,975	334	9,513	31,557
	9	1341	Community Maintenance Worker	Ricky V. Pangelinan	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796
	10	1360	Community Maintenance Worker	William T. Rugante	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	2,975	334	9,513	31,557

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No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J*24.07%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
			Total:		\$275,840	\$0	\$0		\$0	\$275,840	\$55,308	\$3,232	\$2,856	\$4,000	\$1,740	\$15,088	\$1,692	\$83,915	\$359,755
		CHALAN PAGO - ORDOT																	
1	1217	Mayor	Pedro I. Borja	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$11,087	\$404	\$0	\$668	\$174	\$0	\$0	\$12,333	\$58,395
2	1264	Administrative Assistant	Kimberly C. Camacho	J-5	28,678	0	0		0	28,678	6,903	404	0	416	174	2,083	233	10,213	38,891
3	1239	Municipal Clerk	Natasha Renee M. Pangelinan	E-7	22,486	0	0		0	22,486	5,412	404	0	326	174	0	0	6,316	28,802
4	1288	Community Maintenance Worker	Andrew Peter A. Quintanilla	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
5	1289	Community Maintenance Worker	Francisco P. Campos	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
6	1322	Community Maintenance Worker	Michael B. Binuya	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
7	1342	Community Maintenance Worker	Kenneth J. Cruz	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
8	1361	Community Maintenance Worker	Jerry M. Chargualaf	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
			Total:	-	\$205,242	\$0	\$0		\$0	\$205,242	\$49,402	\$3,232	\$0	\$2,976	\$1,392	\$2,083	\$233	\$59,318	\$264,560
		DEDED0																	
1	1207	Mayor	Melissa B. Savares	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$11,087	\$0	\$0	\$668	\$174	\$1,785	\$200	\$13,914	\$59,976
2	1227	Vice Mayor	Andrew P.A. Benavente	M-2	42,264	0	0		0	42,264	0	0	2,620	613	174	0	0	3,407	45,671
3	1265	Administrative Assistant	Marilyn P. Tablante	J-4	27,244	0	0		0	27,244	6,558	404	0	395	174	1,392	156	9,079	36,323
4	1240	Municipal Clerk	Yvonne S. Acda	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	0	0	6,529	29,847
5	1255	Municipal Clerk	Maria A. Cruz	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	0	0	6,529	29,847
6	1290	Community Maintenance Worker	Francisco C. Arriola	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
7	1291	Community Maintenance Worker	Michael A. Cepeda	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796
8	1323	Community Maintenance Worker	Bernard Leon Guerrero	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
9	1343	Community Maintenance Worker	Paul F. Arceo	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
10	1362	Community Maintenance Worker	Alex C. Zapatos	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
			Total:	-	\$269,120	\$0	\$0		\$0	\$269,120	\$54,604	\$3,232	\$2,620	\$3,902	\$1,740	\$4,569	\$512	\$71,180	\$340,300
		HAGATNA																	
1	1204	Mayor	John A. Cruz	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$1,392	\$156	\$5,246	\$51,308
2	1259	Administrative Assistant	Adrienne T. Aldridge	J-5	28,678	0	0		0	28,678	6,903	404	0	416	174	0	0	7,897	36,575

*Night Differential/Hazardous/Worker's Compensation/etc.

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(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*24.07%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt										
3	1234	Municipal Clerk	Michael G. Martinez	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	1,392	156	8,077	31,395
4	1278	Community Maintenance Worker	Harry J. Salas	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796
5	1279	Community Maintenance Worker	VACANT	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	3,197	358	9,759	31,803
6	1317	Community Maintenance Worker	Henry J. Salas	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796
7	1337	Community Maintenance Worker	Anthony T.C. Ungacta	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
8	1356	Community Maintenance Worker	Jon Ray L. San Agustin	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,785	200	8,189	30,233
			Total:	-	\$208,278	\$0	\$0		\$0	\$208,278	\$39,045	\$2,828	\$2,856	\$3,020	\$1,392	\$10,550	\$1,182	\$60,873	\$269,151
		INARAJAN																	
1	1208	Mayor	Franklin M. Taitague	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$1,392	\$156	\$5,246	\$51,308
2	1266	Administrative Assistant	Valerie M. Naputi	J-5	28,678	0	0		0	28,678	6,903	404	0	416	174	1,392	156	9,445	38,123
3	1241	Municipal Clerk	Eileen P. Flores	E-7	22,486	0	0		0	22,486	5,412	404	0	326	174	1,785	200	8,301	30,787
4	1292	Community Maintenance Worker	Mariano D. Quinata	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796
5	1293	Community Maintenance Worker	Jon Paul A. Duenas	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796
6	1324	Community Maintenance Worker	Francisco T. Quinata	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	1,392	156	7,470	28,412
7	1344	Community Maintenance Worker	Andrew P. Quintanilla	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796
8	1363	Community Maintenance Worker	Edward T. Flores	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	0	0	5,922	26,864
			Total:	-	\$205,242	\$0	\$0		\$0	\$205,242	\$38,315	\$2,828	\$2,856	\$2,976	\$1,392	\$10,137	\$1,136	\$59,639	\$264,881
		MANGILAO																	
1	1212	Mayor	Nonito C. Blas	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$11,087	\$0	\$0	\$668	\$174	\$0	\$0	\$11,929	\$57,991
2	1267	Administrative Assistant	Allan R.G. Ungacta	J-5	28,678	0	0		0	28,678	6,903	0	0	416	174	0	0	7,493	36,171
3	1242	Municipal Clerk	Francine C. Concepcion	E-10	24,984	0	0		0	24,984	6,014	404	0	362	174	1,785	200	8,939	33,923
4	1294	Community Maintenance Worker	Duane F. Untalan	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
5	1295	Community Maintenance Worker	Francisco L. Francisco	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796
6	1325	Community Maintenance Worker	Bernadette N. Quintanilla	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	2,975	334	9,513	31,557
7	1345	Community Maintenance Worker	Jeanette D. Munoz	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	2,975	334	9,231	30,173
8	1364	Community Maintenance Worker	Michael S. Santos	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248

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								Date	Amt		Retirement (J*24.07%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)					
			Total:	-	\$208,842	\$0	\$0		\$0	\$208,842	\$50,268	\$2,424	\$0	\$3,028	\$1,392	\$9,127	\$1,024	\$67,263	\$276,105	
		MERIZO																		
1	1220	Mayor	Sherry L. Chargualaf	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$11,087	\$404	\$0	\$668	\$174	\$1,392	\$156	\$13,881	\$59,943	
2	1268	Administrative Assistant	Joni Rose A. Mansapit	J-4	27,244	0	0		0	27,244	6,558	404	0	395	174	2,975	334	10,840	38,084	
3	1243	Municipal Clerk	Therese A. Yeboah	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	1,392	156	8,077	31,395	
4	1296	Community Maintenance Worker	Jesse M. Acfalle	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248	
5	1297	Community Maintenance Worker	Joseph N. Perez	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	2,975	334	9,513	31,557	
6	1326	Community Maintenance Worker	Joseph L.G. Champaco	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248	
7	1346	Community Maintenance Worker	Glenn T. Barcinas	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248	
8	1365	Community Maintenance Worker	Francisco F. Naputi, Jr.	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796	
			Total:	-	\$206,844	\$0	\$0		\$0	\$206,844	\$49,787	\$3,232	\$0	\$2,999	\$1,392	\$10,126	\$1,136	\$68,673	\$275,517	
		MONGMONG-TOTO-MAITE																		
1	1205	Mayor	Andrew C. Villagomez	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$11,087	\$404	\$0	\$668	\$174	\$1,785	\$200	\$14,318	\$60,380	
2	1269	Administrative Assistant	Sonya A.U. Naputi	J-7	30,972	0	0		0	30,972	7,455	404	0	449	174	1,392	156	10,030	41,002	
3	1244	Municipal Clerk	Edward A.V. Concepcion	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	0	0	6,529	29,847	
4	1298	Community Maintenance Worker	John J. Gogue	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796	
5	1299	Community Maintenance Worker	Eugene M. Camacho	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796	
6	1327	Community Maintenance Worker	Arthur N.S. Concepcion	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	1,392	156	7,470	28,412	
7	1347	Community Maintenance Worker	Donnyred R. Garrido	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	1,392	156	7,470	28,412	
8	1366	Community Maintenance Worker	Arvin J. Cruz	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	2,975	334	9,513	31,557	
			Total:	-	\$208,368	\$0	\$0		\$0	\$208,368	\$50,154	\$3,232	\$0	\$3,021	\$1,392	\$11,720	\$1,314	\$70,834	\$279,202	
		PITI																		
1	1221	Mayor	Vicente D. Gumataotao	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$0	\$0	\$3,698	\$49,760	
2	1270	Administrative Assistant	Karl P.B. Cepeda	J-5	28,678	0	0		0	28,678	6,903	404	0	416	174	1,392	156	9,445	38,123	
3	1245	Municipal Clerk	Theresa I. Cruz	E-8	23,318	0	0		0	23,318	5,613	0	0	338	174	0	0	6,125	29,443	
4	1300	Community Maintenance Worker	Glen V. Santos	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248	

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
10-01-07 to 12-31-07
1st Quarter Report

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

	Input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits							Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt		Retirement (J*23.49%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)			
5	1301	Community Maintenance Worker	Eugene Q. Camacho	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796	
6	1328	Community Maintenance Worker	Juan T. Gumataotao	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796	
7	1348	Community Maintenance Worker	Robert T. Bamba	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248	
8	1367	Community Maintenance Worker	Albert S.N. Santos	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	2,083	233	8,520	30,564	
			Total:	-	\$208,278	\$0	\$0		\$0	\$208,278	\$39,045	\$2,424	\$2,856	\$3,020	\$1,392	\$6,259	\$701	\$55,697	\$263,975	
		SANTA RITA																		
1	1206	Mayor	Joseph C. Wesley	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$11,087	\$404	\$0	\$668	\$174	\$2,975	\$334	\$15,642	\$61,704	
2	1271	Administrative Assistant	Richard N. Borja	J-5	28,678	0	0		0	28,678	6,903	404	0	416	174	3,197	358	11,452	40,130	
3	1246	Municipal Clerk	Dora Lynn C. Perez	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	0	0	6,529	29,847	
4	1302	Community Maintenance Worker	VACANT	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	3,197	358	9,759	31,803	
5	1303	Community Maintenance Worker	George P. Leon Guerrero	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248	
6	1329	Community Maintenance Worker	Michael Joseph H.C. Guzman	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	2,975	334	9,513	31,557	
7	1349	Community Maintenance Worker	Hill D. Leon Guerrero	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248	
8	1368	Community Maintenance Worker	Thomas J. Borja	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,785	200	8,189	30,233	
			Total:	-	\$208,278	\$0	\$0		\$0	\$208,278	\$50,133	\$3,232	\$0	\$3,020	\$1,392	\$14,129	\$1,584	\$73,490	\$281,768	
		SINAJANA																		
1	1216	Mayor	Roke B. Blas	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$0	\$0	\$3,698	\$49,760	
2	1224	Vice Mayor	Robert R.C. Hofmann	M-2	42,264	0	0		0	42,264	10,173	404	0	613	174	1,392	156	12,912	55,176	
3	1272	Administrative Assistant	Bernice Y. Sarrosa	J-5	28,678	0	0		0	28,678	6,903	404	0	416	174	0	0	7,897	36,575	
4	1247	Municipal Clerk	Rudy D. Iriarte	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	1,392	156	8,077	31,395	
5	1256	Municipal Clerk	Michael R. Mafnas	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	1,392	156	8,077	31,395	
6	1304	Community Maintenance Worker	Joseph A. Blas	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	2,975	334	9,513	31,557	
7	1305	Community Maintenance Worker	Jeffery J. Dela Cruz	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248	
8	1330	Community Maintenance Worker	Daniel S. Fejeran	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	2,975	334	9,513	31,557	
9	1350	Community Maintenance Worker	Alvin A. Agualo	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248	
10	1369	Community Maintenance Worker	Roland P. Iriarte	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796	

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
10-01-07 to 12-31-07
1st Quarter Report

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J*24.07%)	(L) Retire (DDI) (\$15.52*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	(P) Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt							Medical (Premium)	Dental (Premium)		
			Total:		\$273,860	\$0	\$0		\$0	\$273,860	\$54,831	\$3,636	\$2,856	\$3,971	\$1,740	\$11,518	\$1,292	\$79,844	\$353,704
		TALOFOFO																	
1	1203	Mayor	Pedro D. Paulino	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$11,087	\$0	\$0	\$668	\$174	\$0	\$0	\$11,929	\$57,991
2	1273	Administrative Assistant	Stacy Lynn Anderson	J-5	28,678	0	0		0	28,678	6,903	404	0	416	174	0	0	7,897	36,575
3	1248	Municipal Clerk	Michelle L. Castro	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	2,975	334	9,838	33,156
4	1306	Community Maintenance Worker	Arthur U. Castro	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
6	1307	Community Maintenance Worker	VACANT	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	3,197	358	9,759	31,803
6	1331	Community Maintenance Worker	Willikey P. Kikku	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
7	1351	Community Maintenance Worker	Mike B. Guzman	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	2,975	334	9,513	31,557
8	1370	Community Maintenance Worker	Vincent A. Chargualaf	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
			Total:		\$208,278	\$0	\$0		\$0	\$208,278	\$50,133	\$2,828	\$0	\$3,020	\$1,392	\$9,147	\$1,026	\$67,546	\$275,824
		TAMUNING - TUMON																	
1	1214	Mayor	Francisco C. Blas	M-1	\$46,062	\$0	\$0		\$0	\$46,062	11,087	\$404	\$0	\$668	\$174	\$0	\$0	\$12,333	\$58,395
2	1223	Vice Mayor	Louise C. Rivera	M-2	42,264	0	0		0	42,264	10,173	404	0	613	174	1,392	156	12,912	55,176
3	1274	Administrative Assistant	Dorothy C. Blas	J-5	28,678	0	0		0	28,678	6,903	404	0	416	174	1,785	200	9,882	38,560
4	1249	Municipal Clerk	Tamara B. Sablan	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	1,785	200	8,514	31,832
5	1257	Municipal Clerk	Christina J. Cruz	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	2,975	334	9,838	33,156
6	1308	Community Maintenance Worker	Reynold S. Alizon	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796
7	1309	Community Maintenance Worker	Jose C. Leon Guerrero	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
8	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248
9	1352	Community Maintenance Worker	Jimmy C. Guzman	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	3,197	358	9,759	31,803
10	1371	Community Maintenance Worker	James J.C. Borja	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,785	200	8,189	30,233
			Total:		\$273,860	\$0	\$0		\$0	\$273,860	\$65,918	\$4,040	\$0	\$3,971	\$1,740	\$14,311	\$1,604	\$91,584	\$365,444
		UMATAC																	
1	1211	Mayor	Daniel Q. Sanchez	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$1,785	\$200	\$5,683	\$51,745
2	1275	Administrative Assistant	Dean D. Sanchez	J-5	28,678	0	0		0	28,678	6,903	404	0	416	174	2,975	334	11,206	39,884

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
10-01-07 to 12-31-07
1st Quarter Report

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

	Input by Department										Input by Department													
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)					
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total					
								Date	Amt		Retirement (J*24.07%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)									
3	1250	Municipal Clerk	Mary Q. Sanchez	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	0	0	6,529	29,847					
4	1310	Community Maintenance Worker	David J. Aguon	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248					
5	1311	Community Maintenance Worker	Robert A. Quinata	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248					
6	1333	Community Maintenance Worker	Raymond J. Gofigan	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796					
7	1356	Community Maintenance Worker	Benny G. Cheguina Jr.	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248					
8	1372	Community Maintenance Worker	Joseph Q. Sanchez	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248					
			Total:		\$208,278	\$0	\$0		\$0	\$208,278	\$39,045	\$2,828	\$2,856	\$3,020	\$1,392	\$6,152	\$690	\$55,983	\$264,261					
		YIGO																						
1	1213	Mayor	Robert S. Lizama	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$11,087	\$0	\$0	\$668	\$174	\$3,197	\$358	\$15,484	\$61,546					
2	1276	Administrative Assistant	Ronald J. Flores	J-6	29,825	0	0		0	29,825	7,179	404	0	432	174	0	0	8,189	38,014					
3	1251	Municipal Clerk	Helen R. Pangelinan	E-8	23,318	0	0		0	23,318	5,613	404	0	338	174	1,785	200	8,514	31,832					
4	1312	Community Maintenance Worker	Robert C. Leones	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248					
5	1313	Community Maintenance Worker	Joaquin T. Cruz	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248					
6	1334	Community Maintenance Worker	Roque E.C. Leon Guerrero	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248					
7	1354	Community Maintenance Worker	Patrick S. Alvarez	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	1,392	156	7,752	29,796					
8	1373	Community Maintenance Worker	Daniel F. Sulio	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248					
			Total:		\$209,425	\$0	\$0		\$0	\$209,425	\$50,409	\$2,828	\$0	\$3,037	\$1,392	\$6,374	\$714	\$64,753	\$274,178					
		YONA																						
1	1209	Mayor	Jose T. Terlaje	M-1	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$174	\$0	\$0	\$3,698	\$49,760					
2	1277	Administrative Assistant	Anthony T. Ooka	J-5	28,678	0	0		0	28,678	6,903	404	0	416	174	0	0	7,897	36,575					
3	1252	Municipal Clerk	Victoria C. Quinata	E-7	22,486	0	0		0	22,486	5,412	404	0	326	174	0	0	6,316	28,802					
4	1314	Community Maintenance Worker	Kevin J. Lujan	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	1,785	200	7,907	28,849					
5	1315	Community Maintenance Worker	Frankie I. Aguon	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	1,392	156	7,470	28,412					
6	1335	Community Maintenance Worker	Paul V. Brauner	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	0	0	5,922	26,864					
7	1355	Community Maintenance Worker	David T. Quichocho, Jr.	F-4	20,942	0	0		0	20,942	5,041	404	0	304	174	1,392	156	7,470	28,412					
8	1374	Community Maintenance Worker	Peter P. Acfalle	F-5	22,044	0	0		0	22,044	5,306	404	0	320	174	0	0	6,204	28,248					
			Total:		\$203,038	\$0	\$0		\$0	\$203,038	\$37,784	\$2,828	\$2,856	\$2,944	\$1,392	\$4,569	\$512	\$52,885	\$255,923					

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
10-01-07 to 12-31-07
1st Quarter Report

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department															Input by Department					
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt		Retirement (J*24.07%)	Retire (DDI) (\$15.52*26PP*)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)					
		AGANA HEIGHTS GYMNASIUM																		
1	AH-01	Program Coordinator I	Eva M.S. Cabrera	K-2	\$26,197	\$0	\$1,638		\$0	\$27,835	\$6,700	\$0	\$0	\$404	\$174	\$1,392	\$156	\$8,825	\$36,660	
2	AH-02	Recreation Leader I	Peter A. San Nicolas	D-1	15,840	0	988		0	16,828	0	404	0	244	174	1,392	156	2,370	19,198	
3	AH-09	Recreation Leader I (P/T)	Anthony M. Ramos	D-1	7,920	0	988		0	8,908	0	0	0	129	174	0	0	303	9,211	
4	AH-14	Recreation Leader I	William L. Gay, Jr.	D-1	15,840	0	988		0	16,828	0	0	0	244	174	0	0	418	17,246	
			Total:		\$65,797	\$0	\$4,602		\$0	\$70,399	\$6,700	\$404	\$0	\$1,021	\$696	\$2,784	\$312	\$11,917	\$82,316	
		AGAT GYMNASIUM																		
1	AGAT-01	Program Coordinator I	Franklin R.G. Sablan	K-2	\$26,197	\$0	\$0		\$0	\$26,197	\$6,306	\$404	\$0	\$380	\$174	\$1,392	\$156	\$8,811	\$35,008	
2	AGAT-02	Recreation Leader I (P/T)	Walter S. Nauta	D-2	8,415	0	988		0	9,403	0	0	0	136	174	0	0	310	9,713	
3	AGAT-03	Recreation Leader I (P/T)	Eduardo M. Malaga	D-2	8,415	0	988		0	9,403	0	0	0	136	174	0	0	310	9,713	
4	AGAT-04	Recreation Leader I (P/T)	VACANT	D-2	8,415	0	988		0	9,403	0	0	0	136	174	0	0	310	9,713	
5	AGAT-05	Recreation Leader I (P/T)	VACANT	D-2	8,415	0	988		0	9,403	0	0	0	136	174	0	0	310	9,713	
6	AGAT-06	Recreation Leader I (P/T)	Lawrence Q. Aguon	D-2	8,415	0	988		0	9,403	0	0	0	136	174	0	0	310	9,713	
7	AGAT-07	Recreation Leader I (P/T)	Vincent Q. Salas	D-7	10,692	0	988		0	11,680	0	0	0	169	174	0	0	343	12,023	
			Total:		\$78,964	\$0	\$5,928		\$0	\$84,892	\$6,306	\$404	\$0	\$1,231	\$1,218	\$1,392	\$156	\$10,707	\$95,599	
		DEDED0 GYMNASIUM																		
1	DED-01	Recreation Leader I (P/T)	Ana S. Toves	D-1	\$7,920	\$0	\$988		\$0	\$8,908	\$0	\$0	\$0	\$129	\$174	\$0	\$0	\$303	\$9,211	
2	DED-02	Recreation Leader I (P/T)	Dione E. Cruz	D-1	7,920	0	988		0	8,908	0	0	0	129	174	0	0	303	9,211	
3	DED-03	Recreation Leader I	Steven John A. Castro	D-1	15,840	0	988		0	16,828	4,050	404	0	244	174	1,392	156	6,421	23,249	
4	DED-04	Recreation Leader I (P/T)	Darlene A. Manley	D-1	7,920	0	988		0	8,908	0	0	0	129	174	0	0	303	9,211	
5	DED-05	Recreation Leader I (P/T)	Paul S. Sumilong	D-1	7,920	0	988		0	8,908	0	0	0	129	174	0	0	303	9,211	
6	DED-06	Recreation Supervisor	Meleana S.A. Naholowaa	I-2	22,726	0	1,170		0	23,896	5,752	404	0	346	174	1,785	200	8,661	32,557	
			Total:		\$70,246	\$0	\$6,110		\$0	\$76,356	\$9,802	\$808	\$0	\$1,107	\$1,044	\$3,177	\$356	\$16,294	\$92,650	
		TALOFOFO GYMNASIUM																		
1	TAL-01	Program Coordinator I	Joseph K. Castro, Jr.	K-1	\$24,656	\$0	\$0		\$0	\$24,656	5,935	\$404	\$0	\$358	\$174	\$0	\$0	\$6,870	\$31,526	
2	TAL-03	Program Coordinator I	Mary D. Naputi	K-1	24,656	0	0		0	24,656	5,935	404	0	358	174	0	0	6,870	31,526	

*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
10-01-07 to 12-31-07
1st Quarter Report

[BBMR SP-1]

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Input by Department										Input by Department									
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	(K) Retirement (J*24.07%)	(L) Retire (DDI) (\$15.52*26PP*)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt										
			Total:		\$49,312	\$0	\$0		\$0	\$49,312	\$11,869	\$808	\$0	\$715	\$348	\$0	\$0	\$13,740	\$63,052
		TAMUNING - TUMON GYMNASIUM																	
1	TT-001	Recreation Leader I (P/T)	VACANT	D-1	\$7,920	\$0	\$988		\$0	\$8,908	\$0	\$0	\$0	\$129	\$174	\$0	\$0	\$303	\$9,211
2	TT-002	Recreation Leader I (P/T)	VACANT	D-1	7,920	0	988		0	8,908	0	0	0	129	174	3,197	358	3,858	12,766
3	TT-003	Recreation Leader I	Peter S.N. Baza	D-1	15,840	0	988		0	16,828	4,050	404	0	244	174	0	0	4,873	21,701
4	TT-004	Recreation Leader I (P/T)	Joe-Nathan A. Mendiola	D-1	7,920	0	988		0	8,908	0	0	0	129	174	0	0	303	9,211
5	TT-005	Recreation Leader I	Theodore P. Dungca	D-1	15,840	0	988		0	16,828	4,050	404	0	244	174	0	0	4,873	21,701
			Total:		\$55,440	\$0	\$4,940		\$0	\$60,380	\$8,101	\$808	\$0	\$876	\$870	\$3,197	\$358	\$14,210	\$74,590
		YIGO GYMNASIUM																	
1	YMOG-01	Recreation Supervisor	Roland S. Sanchez	I-4	\$25,399	\$0	\$1,339		\$0	\$26,738	\$6,436	\$404	\$0	\$388	\$174	\$0	\$0	\$7,402	\$34,140
2	YMOG-02	Clerk Typist I	VACANT	D-2	16,830	0	988		0	17,818	4,289	404	0	258	174	3,197	358	8,680	26,498
3	YMOG-05	Recreation Leader I	Cassandra C. Aldan	D-1	15,840	0	988		0	16,828	4,050	404	0	244	174	0	0	4,873	21,701
			Total:		\$58,069	\$0	\$3,315		\$0	\$61,384	\$14,775	\$1,212	\$0	\$890	\$522	\$3,197	\$358	\$20,954	\$82,338
		YONA GYMNASIUM																	
1	YON-02	Recreation Leader I	Wanda M. Villanueva	D-2	\$16,830	\$0	\$0		\$0	\$16,830	\$4,051	\$404	\$0	\$244	\$174	\$0	\$0	\$4,873	\$21,703
2	YON-03	Recreation Leader I	Joshua D. Fernandez	D-2	16,830	0	0		0	16,830	4,051	404	0	244	174	1,392	156	6,421	23,251
3	YON-04	Recreation Leader I	Michael Leon D. Gumataotao	D-2	16,830	0	0		0	16,830	4,051	404	0	244	174	0	0	4,873	21,703
4	YON-05	Recreation Leader I	Dawn Marie T. Perez	D-2	16,830	0	0		0	16,830	4,051	404	0	244	174	1,392	156	6,421	23,251
			Total:		\$67,320	\$0	\$0		\$0	\$67,320	\$16,204	\$1,616	\$0	\$976	\$696	\$2,784	\$312	\$22,588	\$89,908
		FTE TOTAL: 202 1 46	Grand Total:		\$4,920,822	\$0	\$24,895		\$2,406	\$4,973,091	\$1,047,684	\$65,852	\$28,323	\$72,110	\$34,974	\$196,354	\$22,009	\$1,467,306	\$6,440,397

*Night Differential/Hazardous/Worker's Compensation/etc.