

Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern

AS OF PPE: 3-17-07

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: SUMMARY  
Ratio: 100% LOCAL

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/ Step	(F) Prg. (%)	(Fa)	(Fb)	(G) Overtime	(H) Special*	(I) Increment Due FY' 07		(J) (Fb+C+H+J) Proposed Subtotal	(L)-(Q) Proposed Benefits							(S) Total Benefits (L thru R)	(T) Proposed Total K + S
						Without Increment(s) Current Salary	With Increment(s) Proposed Salary			Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 152.36 * E	Medical (Premium * E)	Dental (Premium * E)		
<b>ADMINISTRATION</b>																					
1	1200	Executive Director	John F. Blas	P-4	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$10,567	\$0	\$0	668	152	\$0	\$0	\$11,387	\$57,449
2	1228	Administrative Assistant	Mary D. Cruz-Sablan	J-16	100%	42,304	43,784	0	0	7/9/08	0	43,784	10,044	\$0	0	635	152	3,751	312	14,894	58,678
3	1225	Clerk Typist III	Jo Ann M. Aguero	F-7	100%	23,308	23,808	0	0	1/5/07	661	24,469	5,613	404	0	355	152	0	468	6,992	31,461
4	1202	Clerk Typist III	Angelica S. Sumilong	F-9	100%	25,571	26,453	0	0	2/28/08	0	26,453	6,068	0	0	384	152	3,751	312	10,667	37,120
5	1230	Payroll Clerk I	Juan L.G. Meno	F-14	100%	30,355	31,418	0	0	9/13/07	89	31,507	7,228	0	0	457	152	1,512	156	9,505	41,012
6	1316	Word Processing Secretary II	Elaine Schaaf	H-3	100%	21,223	22,471	0	0	11/12/06	1,145	23,616	5,418	404	0	342	152	1,512	156	7,984	31,600
7	1336	Messenger Clerk	Mark C. Cepeda	D-2	100%	16,830	17,820	0	0	9/7/07	83	17,903	4,107	404	0	260	152	1,512	156	6,590	24,493
			Total:	-	-	\$205,653	\$211,816	\$0	\$0		\$1,978	\$213,794	\$49,044	\$1,211	\$0	\$3,100	1,067	12,038	1,560	\$68,019	\$281,813
<b>AGANA HEIGHTS</b>																					
1	1219	Mayor	Paul M. McDonald	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$10,567	\$0	\$0	\$668	\$152	\$0	\$468	\$11,855	\$57,917
2	1260	Administrative Assistant	June Q. Pangelinan	J-4	100%	27,244	27,244	0	0		0	27,244	6,250	0	0	395	152	0	0	6,797	34,041
3	1235	Municipal Clerk	Genedine C. Reyes	E-7	100%	22,486	22,486	0	0		0	22,486	5,158	0	0	326	152	0	0	5,637	28,123
4	1280	Community Maintenance Worker	Joshua U. Mesa	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
5	1281	Community Maintenance Worker	Wilfred C. Reyes	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
6	1318	Community Maintenance Worker	Ray D. Flores	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
7	1338	Community Maintenance Worker	Kevin C. Masnayan	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
8	1357	Community Maintenance Worker	Vincente P. San Nicolas	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
			Total:	-	-	\$200,502	\$200,502	\$0	\$0		\$0	\$200,502	\$45,995	\$2,018	\$0	\$2,907	\$1,219	\$0	\$468	\$52,607	\$253,109
<b>AGAT</b>																					
1	1218	Mayor	Carol S. Tayama	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$152	\$0	\$0	\$3,676	\$49,738
2	1229	Vice Mayor	Jesus B. Chaco	M-2	100%	42,264	42,264	0	0		0	42,264	9,695	0	0	613	152	0	0	10,461	52,725
3	1261	Administrative Assistant	Margie P. Salas	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	404	0	416	152	0	0	7,550	36,228
4	1236	Municipal Clerk	Rowen Ann B. Malaga	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	0	0	6,243	29,561
5	1253	Municipal Clerk	Carmen I. Aguigui	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	3,751	0	9,994	33,312
6	1282	Community Maintenance Worker	Fred Q. Cruz	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976

\*Night Differential/Hazardous/Worker's Compensation/etc.

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(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Prg. (%)	(Fa)	(Fb)	(G) Overtime	(H) Special*	(I) Increment Due FY '07		(K) (Fb+G+H+J) Proposed Subtotal	(L) Retirement (K *22.94% )	(M) Retire (DDI) (\$15.52*26PP*E)	(N) Social Security (6.2% * K)	(O) Medicare (1.45%*K)	(P) Life 152.36 * E	(Q) Medical (Premium * E)	(R) Dental (Premium * E)	(S) Total Benefits (L thru R)	(T) Proposed Total K + S
						Without Increment(s)	With Increment(s)			Date	(E*Amount)										
						Current Salary	Proposed Salary														
7	1283	Community Maintenance Worker	Mary R. Lane	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
8	1319	Community Maintenance Worker	James Q. Pinaula	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
9	1339	Community Maintenance Worker	John R. Cruz	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
10	1358	Community Maintenance Worker	Peter D. Herrera	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
			Total:	-	-	\$273,860	\$273,860	\$0	\$0		\$0	\$273,860	\$52,257	\$3,228	\$2,856	\$3,971	\$1,524	\$3,751	\$0	\$67,586	\$341,446
ASAN-MAINA																					
1	1215	Mayor	Vicente L. San Nicolas	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$152	\$0	\$0	\$3,676	\$49,738
2	1262	Administrative Assistant	Alice A. James	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	0	0	416	152	3,751	312	11,210	39,888
3	1237	Municipal Clerk	Michael R. Tajalle	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	0	0	338	152	0	0	5,840	29,158
4	1284	Community Maintenance Worker	Sylvestre S. Torres, Jr.	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
5	1285	Community Maintenance Worker	VACANT	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	4,740	468	10,872	31,814
6	1320	Community Maintenance Worker	Joaquin A. Jesus	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
7	1340	Community Maintenance Worker	Sammy S. Sumagaysay	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
8	1359	Community Maintenance Worker	David A. Manibusan	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
			Total:	-	-	\$207,176	\$207,176	\$0	\$0		\$0	\$207,176	\$36,960	\$2,018	\$2,856	\$3,004	\$1,219	\$8,491	\$780	\$55,327	\$262,503
BARRIGADA																					
1	1219	Mayor	Jessie B. Palican	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$152	\$0	\$0	\$3,676	\$49,738
2	1222	Vice Mayor	June U. Blas	M-2	100%	42,264	42,264	0	0		0	42,264	9,695	0	0	613	152	0	156	10,617	52,881
3	1263	Administrative Assistant	Isabel D.S.A. Lujan	J-6	100%	29,825	29,825	0	0		0	29,825	6,842	404	0	432	152	1,512	156	9,498	39,323
4	1238	Municipal Clerk	Tracy A. Palomo	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	3,751	0	9,994	33,312
5	1254	Municipal Clerk	Bobby S. Ignacio	E-9	100%	24,151	24,151	0	0		0	24,151	5,540	404	0	350	152	0	0	6,446	30,597
6	1286	Community Maintenance Worker	Christopher L. Leon Guerrero	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
7	1287	Community Maintenance Worker	Joseph A. Sablan	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
8	1321	Community Maintenance Worker	Joseph P. Borja	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	312	9,995	32,039
9	1341	Community Maintenance Worker	Ricky V. Pangelinan	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
10	1360	Community Maintenance Worker	William T. Rugante	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	0	9,683	31,727

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						Without Increment(s)	With Increment(s)			Date	(E)*Amount										
						Current Salary	Proposed Salary														
			Total:			\$275,840	\$275,840	\$0	\$0		\$0	\$275,840	\$52,711	\$3,228	\$2,856	\$4,000	\$1,524	\$15,789	\$936	\$81,043	\$356,883
<b>CHALAN PAGO - ORDOT</b>																					
1	1217	Mayor	Pedro I. Borja	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$10,567	\$404	\$0	\$668	\$152	\$0	\$0	\$11,790	\$57,852
2	1264	Administrative Assistant	Kimberly C. Camacho	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	404	0	416	152	3,751	312	11,613	40,291
3	1239	Municipal Clerk	Bobbie Jean Meno	E-7	100%	22,486	22,486	0	0		0	22,486	5,158	404	0	326	152	0	0	6,040	28,526
4	1288	Community Maintenance Worker	Andrew Peter A. Quintanill	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
5	1289	Community Maintenance Worker	Francisco P. Campos	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
6	1322	Community Maintenance Worker	Michael B. Binuya	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
7	1342	Community Maintenance Worker	Kenneth J. Cruz	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
8	1361	Community Maintenance Worker	Jerry M. Chargualaf	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
			Total:	-	-	\$205,242	\$205,242	\$0	\$0		\$0	\$205,242	\$47,083	\$3,228	\$0	\$2,976	\$1,219	\$3,751	\$312	\$58,569	\$263,811
<b>DEDED0</b>																					
1	1207	Mayor	Melissa B. Savares	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$10,567	\$0	\$0	\$668	\$152	\$3,751	\$312	\$15,450	\$61,512
2	1227	Vice Mayor	Andrew P.A. Benavente	M-2	100%	42,264	42,264	0	0		0	42,264	0	0	2,620	613	152	0	0	3,386	45,650
3	1265	Administrative Assistant	Marilyn P. Tablante	J-4	100%	27,244	27,244	0	0		0	27,244	6,250	404	0	395	152	1,512	156	8,869	36,113
4	1240	Municipal Clerk	Yvonne S. Acda	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	0	0	6,243	29,561
5	1255	Municipal Clerk	Maria A. Cruz	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	0	0	6,243	29,561
6	1290	Community Maintenance Worker	Francisco C. Arriola	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
7	1291	Community Maintenance Worker	Michael A. Cepeda	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
8	1323	Community Maintenance Worker	Bernard Leon Guerrero	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
9	1343	Community Maintenance Worker	Paul F. Arceo	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
10	1362	Community Maintenance Worker	Alex C. Zapatos	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
			Total:	-	-	\$269,120	\$269,120	\$0	\$0		\$0	\$269,120	\$52,041	\$3,228	\$2,620	\$3,902	\$1,524	\$5,263	\$468	69,046	338,166
<b>HAGATNA</b>																					
1	1204	Mayor	John A. Cruz	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$152	\$4,740	\$468	\$8,884	\$54,946
2	1259	Administrative Assistant	Adrienne T. Aldridge	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	404	0	416	152	0	0	7,550	36,228

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						Current Salary	Proposed Salary														
3	1234	Municipal Clerk	Michael G. Martinez	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	0	0	6,243	29,561
4	1278	Community Maintenance Worker	Harry J. Salas	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
5	1279	Community Maintenance Worker	Jessie I. Quidachay	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	312	9,995	32,039
6	1317	Community Maintenance Worker	Henry J. Salas	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
7	1337	Community Maintenance Worker	Anthony T.C. Ungacta	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
8	1356	Community Maintenance Worker	Jon Ray L. San Agustin	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	312	9,995	32,039
		<b>Total:</b>				\$208,278	\$208,278	\$0	\$0		\$0	\$208,278	\$37,212	\$2,825	\$2,856	\$3,020	\$1,219	\$15,266	\$1,404	\$63,802	\$272,080
<b>INARAJAN</b>																					
1	1208	Mayor	Franklin M. Taitague	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$152	\$1,512	\$156	\$5,344	\$51,406
2	1266	Administrative Assistant	Valerie M. Naputi	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	404	0	416	152	1,512	156	9,218	37,896
3	1241	Municipal Clerk	Eileen P. Flores	E-7	100%	22,486	22,486	0	0		0	22,486	5,158	404	0	326	152	3,751	312	10,103	32,589
4	1292	Community Maintenance Worker	Mariano D. Quinata	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
5	1293	Community Maintenance Worker	Jon Paul A. Duenas	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
6	1324	Community Maintenance Worker	Francisco T. Quinata	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
7	1344	Community Maintenance Worker	Andrew P. Quintanilla	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
8	1363	Community Maintenance Worker	Edward T. Flores	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
		<b>Total:</b>				\$205,242	\$205,242	\$0	\$0		\$0	\$205,242	\$36,516	\$2,825	\$2,856	\$2,976	\$1,219	\$11,311	\$1,092	\$58,794	\$264,036
<b>MANGILAO</b>																					
1	1212	Mayor	Nonito C. Blas	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$10,567	\$0	\$0	\$668	\$152	\$0	\$0	\$11,387	\$57,449
2	1267	Administrative Assistant	Allan R.G. Ungacta	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	0	0	416	152	0	0	7,147	35,825
3	1242	Municipal Clerk	Francine C. Concepcion	E-10	100%	24,984	24,984	0	0		0	24,984	5,731	0	0	362	152	0	468	6,714	31,698
4	1294	Community Maintenance Worker	Duane F. Untalan	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
5	1295	Community Maintenance Worker	Francisco L. Francisco	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
6	1325	Community Maintenance Worker	Bernadette N. Quintanilla	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	312	9,995	32,039
7	1345	Community Maintenance Worker	Jeanette D. Munoz	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606
8	1364	Community Maintenance Worker	Michael S. Santos	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976

\*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern

AS OF PPE: 3-17-07

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: SUMMARY  
Ratio: 100% LOCAL

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Prg. (%)	(Fa)	(Fb)	(G) Overtime	(H) Special*	(I) Increment Due FY '07		(K) Proposed Subtotal	(L) Retirement (K * 22.94%)	(M) Retire (DDI) (\$15.52*26PP*E)	(N) Social Security (6.2% * K)	(O) Medicare (1.45%*K)	(P) Life 152.36 * E	(Q) Medical (Premium * E)	(R) Dental (Premium * E)	(S) Total Benefits (L thru R)	(T) Proposed Total K + S
						Without Increment(s)	With Increment(s)			Date	(E*Amount)										
						Current Salary	Proposed Salary														
			Total:	-	-	\$208,842	\$208,842	\$0	\$0		\$0	\$208,842	\$47,908	\$2,018	\$0	\$3,028	\$1,219	\$6,775	\$1,092	\$62,040	\$270,882
MERIZO																					
1	1220	Mayor	Sherry L. Chargualaf	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$10,567	\$0	\$0	\$668	\$152	\$3,751	\$312	\$15,450	\$61,512
2	1268	Administrative Assistant	Joni Rose A. Mansapit	J-4	100%	27,244	27,244	0	0		0	27,244	6,250	0	0	395	152	3,751	312	10,860	38,104
3	1243	Municipal Clerk	Therese A. Yeboah	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	1,512	156	7,911	31,229
4	1296	Community Maintenance Worker	Jesse M. Acfalle	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	0	0	320	152	0	0	5,529	27,573
5	1297	Community Maintenance Worker	Joseph N. Perez	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	312	9,995	32,039
6	1326	Community Maintenance Worker	Joseph L.G. Champaco	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
7	1346	Community Maintenance Worker	Glenn T. Barcinas	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
8	1365	Community Maintenance Worker	Francisco F. Naputi, Jr.	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
			Total:	-	-	\$206,844	\$206,844	\$0	\$0		\$0	\$206,844	\$47,450	\$2,018	\$0	\$2,999	\$1,219	\$14,277	\$1,248	\$69,211	\$276,055
MONGMONG-TOTO-MAITE																					
1	1205	Mayor	Andrew C. Villagomez	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$10,567	\$0	\$0	\$668	\$152	\$3,751	\$312	\$15,450	\$61,512
2	1269	Administrative Assistant	Sonya A.U. Naputi	J-7	100%	30,972	30,972	0	0		0	30,972	7,105	0	0	449	152	1,512	156	9,374	40,346
3	1244	Municipal Clerk	Edward A.V. Concepcion	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	0	0	338	152	0	0	5,840	29,158
4	1298	Community Maintenance Worker	John J. Gogue	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
5	1299	Community Maintenance Worker	Eugene M. Camacho	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	468	6,400	28,444
6	1327	Community Maintenance Worker	Arthur N.S. Concepcion	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	1,512	156	7,332	28,274
7	1347	Community Maintenance Worker	Donnyred R. Garrido	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	1,512	156	7,332	28,274
8	1366	Community Maintenance Worker	Arvin J. Cruz	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	312	9,995	32,039
			Total:	-	-	\$208,368	\$208,368	\$0	\$0		\$0	\$208,368	\$47,800	\$2,018	\$0	\$3,021	\$1,219	\$13,550	\$1,716	\$69,323	\$277,691
PTTI																					
1	1221	Mayor	Vicente D. Gumatao	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$152	\$0	\$0	\$3,676	\$49,738
2	1270	Administrative Assistant	Karl P.B. Cepeda	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	404	0	416	152	1,512	156	\$9,218	\$37,896
3	1245	Municipal Clerk	Theresa I. Cruz	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	0	0	338	152	0	0	\$5,840	\$29,158
4	1300	Community Maintenance Worker	Glen V. Santos	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	\$5,932	\$27,976

\*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern

AS OF PPE: 3-17-07

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: SUMMARY  
Ratio: 100% LOCAL

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Prg. (%)	(Fa) (Fb)		(G) Overtime	(H) Special*	(I) (J)		(K) Proposed Subtotal (Fb+G+H+J)	(L) (M) (N) (O) (P)					(Q) (R)		(S) Total Benefits (L thru R)	(T) Proposed Total K + S
						Without Increment(s)	With Increment(s)			Increment Due FY '07			Proposed Benefits					Medical (Premium * E)	Dental (Premium * E)		
						Current Salary	Proposed Salary			Date	(E*Amount)		Retirement (K *22.94% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 152.36 * E				
5	1301	Community Maintenance Worker	Ashaun A. Santos	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	312	9,995	32,039
6	1328	Community Maintenance Worker	Juan T. Gumataotao	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
7	1348	Community Maintenance Worker	Eugene Q. Camacho	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
8	1367	Community Maintenance Worker	Albert S.N. Santos	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
			Total:	-	-	\$208,278	\$208,278	\$0	\$0		\$0	\$208,278	\$37,212	\$2,421	\$2,856	\$3,020	\$1,219	\$8,287	\$780	\$55,795	\$264,073
<b>SANTA RITA</b>																					
1	1206	Mayor	Joseph C. Wesley	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$10,567	\$404	\$0	\$668	\$152	\$3,751	\$312	\$15,853	\$61,915
2	1271	Administrative Assistant	Pacita G. Sablan	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	404	0	416	152	0	0	7,550	36,228
3	1246	Municipal Clerk	Richard N. Borja	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	4,740	468	11,451	34,769
4	1302	Community Maintenance Worker	Vincent Q. Leon Guerrero	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
5	1303	Community Maintenance Worker	George P. Leon Guerrero	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
6	1329	Community Maintenance Worker	Charles E. Santos	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
7	1349	Community Maintenance Worker	Dora Lynn C. Perez	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
8	1368	Community Maintenance Worker	Thomas J. Borja	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	312	9,995	32,039
			Total:	-	-	\$208,278	\$208,278	\$0	\$0		\$0	\$208,278	\$47,779	\$3,228	\$0	\$3,020	\$1,219	\$13,754	\$1,248	\$70,248	\$278,526
<b>SINAJANA</b>																					
1	1216	Mayor	Roke B. Blas	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$152	\$0	\$0	\$3,676	\$49,738
2	1224	Vice Mayor	Robert R.C. Hofmann	M-2	100%	42,264	42,264	0	0		0	42,264	9,695	404	0	613	152	1,512	156	12,532	54,796
3	1272	Administrative Assistant	Bernice Y. Sarrosa	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	404	0	416	152	0	0	7,550	36,228
4	1247	Municipal Clerk	Rudy D. Iriarte	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	1,512	156	7,911	31,229
5	1256	Municipal Clerk	Michael R. Mafnas	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	1,512	156	7,911	31,229
6	1304	Community Maintenance Worker	Joseph A. Blas	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	312	9,995	32,039
7	1305	Community Maintenance Worker	Jeffery J. Dela Cruz	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
8	1330	Community Maintenance Worker	Daniel S. Fejeran	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	312	9,995	32,039
9	1350	Community Maintenance Worker	Alvin A. Agualo	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
10	1369	Community Maintenance Worker	Roland P. Iriarte	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	0	0	320	152	0	0	5,529	27,573

\*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern

AS OF PPE: 3-17-07

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: SUMMARY  
Ratio: 100% LOCAL

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Prg. (%)	(Fa)	(Fb)	(G) Overtime	(H) Special*	(I) Increment Due FY '07		(K) Proposed Subtotal (Fb+G+H+J)	(L) Retirement (K * 22.94%)	(M) Retire (DDI) (\$15.52*26PP*E)	(N) Social Security (6.2% * K)	(O) Medicare (1.45%*K)	(P) Life 152.36 * E	(Q) Medical (Premium * E)	(R) Dental (Premium * E)	(S) Total Benefits (L thru R)	(T) Proposed Total K + S
						Without Increment(s)	With Increment(s)			Date	(E*Amount)										
						Current Salary	Proposed Salary														
			Total:			\$273,860	\$273,860	\$0	\$0		\$0	\$273,860	\$52,257	\$3,228	\$2,856	\$3,971	\$1,524	\$12,038	\$1,092	\$76,965	\$350,825
TALOFOFO																					
1	1203	Mayor	Pedro D. Paulino	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$10,567	\$404	\$0	\$668	\$152	\$0	\$0	\$11,790	\$57,852
2	1273	Administrative Assistant	Stacy L. Anderson-Quitugua	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	404	0	416	152	0	0	7,550	36,228
3	1248	Municipal Clerk	VACANT	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	0	0	6,243	29,561
4	1306	Community Maintenance Worker	Joseph K. Castro, Jr.	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
5	1307	Community Maintenance Worker	Chris J. Chargualaf	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
6	1331	Community Maintenance Worker	Gregory M. Laloata	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
7	1351	Community Maintenance Worker	Mike B. Guzman	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
8	1370	Community Maintenance Worker	Vincent A. Chargualaf	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
			Total:			\$208,278	\$208,278	\$0	\$0		\$0	\$208,278	\$47,779	\$3,228	\$0	\$3,020	\$1,219	\$0	\$0	\$55,246	\$263,524
TAMUNING - TUMON																					
1	1214	Mayor	Francisco C. Blas	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$10,567	\$404	\$0	\$668	\$0	\$0	\$0	\$11,638	\$57,700
2	1223	Vice Mayor	Louise C. Rivera	M-2	100%	42,264	42,264	0	0		0	42,264	9,695	404	0	613	152	1,512	156	12,532	54,796
3	1274	Administrative Assistant	Dorothy C. Blas	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	0	0	416	152	3,751	312	11,210	39,888
4	1249	Municipal Clerk	Tamara B. Sablan	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	3,751	312	10,306	33,624
5	1257	Municipal Clerk	Christina J. Cruz	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	0	0	6,243	29,561
6	1308	Community Maintenance Worker	Reynold S. Alizon	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
7	1309	Community Maintenance Worker	Jose C. Leon Guerrero	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
8	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976
9	1352	Community Maintenance Worker	Jimmy C. Guzman	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644
10	1371	Community Maintenance Worker	James J.C. Borja	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	312	9,995	32,039
			Total:			\$273,860	\$273,860	\$0	\$0		\$0	\$273,860	\$62,823	\$3,632	\$0	\$3,971	\$1,371	\$14,277	\$1,248	\$87,322	\$361,182
UMATAAC																					
1	1211	Mayor	Daniel Q. Sanchez	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$152	\$0	\$468	\$4,144	\$50,206
2	1275	Administrative Assistant	Dean D. Sanchez	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	404	0	416	152	3,751	312	11,613	\$40,291

\*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern

AS OF PPE: 3-17-07

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: SUMMARY  
Ratio: 100% LOCAL

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Prg. (%)	(Fa)	(Fb)	(G)	(H)	(I)		(J)	(K)	(L)-(O)					(P)-(R)		(S)	(T)
						Without Increment(s)	With Increment(s)	Overtime	Special*	Increment Due FY '07		(Fb+G+H+J) Proposed Subtotal	Proposed Benefits					Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	Proposed Total K + S	
						Current Salary	Proposed Salary			Date	(E*Amount)		Retirement (K *22.94%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 152.36 * E					
3	1250	Municipal Clerk	Mary Q. Sanchez	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	404	0	338	152	0	0	6,243	29,561	
4	1310	Community Maintenance Worker	David J. Aguon	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976	
5	1311	Community Maintenance Worker	Robert A. Quinata	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976	
6	1333	Community Maintenance Worker	Raymond J. Gofigan	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644	
7	1356	Community Maintenance Worker	Benny G. Cheguina Jr.	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976	
8	1372	Community Maintenance Worker	Joseph Q. Sanchez	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	1,512	156	7,600	29,644	
Total:						\$208,278	\$208,278	\$0	\$0		\$0	\$208,278	\$37,212	\$2,825	\$2,856	\$3,020	\$1,219	\$6,775	\$1,092	\$54,999	\$263,277	
YIGO																						
1	1213	Mayor	Robert S. Lizama	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$10,567	\$0	\$0	\$668	\$152	\$0	\$468	\$11,855	\$57,917	
2	1276	Administrative Assistant	Ronald J. Flores	J-6	100%	29,825	29,825	0	0		0	29,825	6,842	404	0	432	152	1,512	156	9,498	39,323	
3	1251	Municipal Clerk	Helen R. Pangelinan	E-8	100%	23,318	23,318	0	0		0	23,318	5,349	0	0	338	152	3,751	312	9,903	33,221	
4	1312	Community Maintenance Worker	Robert C. Leones	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976	
5	1313	Community Maintenance Worker	Joaquin T. Cruz	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976	
6	1334	Community Maintenance Worker	Roque E.C. Leon Guerrero	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976	
7	1354	Community Maintenance Worker	Patrick S. Alvarez	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	3,751	312	9,995	32,039	
8	1373	Community Maintenance Worker	Daniel F. Sulio	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976	
Total:						\$209,425	\$209,425	\$0	\$0		\$0	\$209,425	\$48,042	\$2,421	\$0	\$3,037	\$1,219	\$9,014	\$1,248	\$64,981	\$274,406	
YONA																						
1	1209	Mayor	Jose T. Terlaje	M-1	100%	\$46,062	\$46,062	\$0	\$0		\$0	\$46,062	\$0	\$0	\$2,856	\$668	\$152	\$0	\$0	\$3,676	\$49,738	
2	1277	Administrative Assistant	Anthony T. Ooka	J-5	100%	28,678	28,678	0	0		0	28,678	6,579	404	0	416	152	0	0	7,550	36,228	
3	1252	Municipal Clerk	Victoria C. Quinata	E-7	100%	22,486	22,486	0	0		0	22,486	5,158	404	0	326	152	1,512	156	7,708	30,194	
4	1314	Community Maintenance Worker	Kevin J. Lujan	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	1,512	156	7,332	28,274	
5	1315	Community Maintenance Worker	Frankie I. Aguon	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	1,512	156	7,332	28,274	
6	1335	Community Maintenance Worker	Paul V. Brauner	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	0	0	5,664	26,606	
7	1355	Community Maintenance Worker	David T. Quichocho, Jr.	F-4	100%	20,942	20,942	0	0		0	20,942	4,804	404	0	304	152	1,512	156	7,332	28,274	
8	1374	Community Maintenance Worker	Peter P. Acfalle	F-5	100%	22,044	22,044	0	0		0	22,044	5,057	404	0	320	152	0	0	5,932	27,976	
Total:						\$203,038	\$203,038	\$0	\$0		\$0	\$203,038	\$36,010	\$2,825	\$2,856	\$2,944	\$1,219	\$6,048	\$624	\$52,526	\$255,564	

\*Night Differential/Hazardous/Worker's Compensation/etc.



Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern

AS OF PPE: 3-17-07

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: SUMMARY  
Ratio: 100% LOCAL

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Prg. (%)	(Fa)	(Fb)	(G) Overtime	(H) Special*	(I) Increment Due FY '07		(K) (Fb+G+H+J) Proposed Subtotal	(L)-(P) Proposed Benefits					(Q)-(R) Medical Dental		(S) Total Benefits (L thru R)	(T) Proposed Total K + S
						Without Increment(s) Current Salary	With Increment(s) Proposed Salary			Date	(E*Amount)		Retirement (K *22.94% )	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 152.36 * E	Medical (Premium * E)	Dental (Premium * E)		
<b>AGANA HEIGHTS GYMNASIUM</b>																					
1	AH-01	Program Coordinator I	Eva M.S. Cabrera	K-2	100%	\$26,197	\$26,197	\$0	\$1,638		\$0	\$27,835	\$6,385	\$0	\$0	\$404	\$152	\$1,512	\$156	\$8,609	\$36,444
2	AH-02	Recreation Leader I	Peter A. San Nicolas	D-1	100%	15,840	15,840	0	988		0	16,828	0	404	0	244	152	0	0	800	17,628
3	AH-09	Recreation Leader I (P/T)	VACANT	D-1	100%	7,920	7,920	0	988		0	8,908	0	0	0	129	152	0	0	282	9,190
4	AH-14	Recreation Leader I (P/T)	Francis R. Mendiola	D-1	100%	7,920	7,920	0	988		0	8,908	0	0	0	129	152	0	0	282	9,190
			Total:			\$57,877	\$57,877	\$0	\$4,602		\$0	\$62,479	\$6,385	\$404	\$0	\$906	\$609	\$1,512	\$156	\$9,972	\$72,451
<b>AGAT GYMNASIUM</b>																					
1	AGAT-01	Program Coordinator I	Franklin R.G. Sablan	K-2	100%	\$26,197	\$26,197	\$0	\$0		\$0	\$26,197	\$6,010	\$404	\$0	\$380	\$152	\$1,512	\$156	\$8,613	\$34,810
2	AGAT-02	Recreation Leader I (P/T)	Walter S. Nauta	D-2	100%	8,415	8,415	0	988		0	9,403	0	0	0	136	152	0	0	289	9,692
3	AGAT-03	Recreation Leader I (P/T)	Eduardo M. Malaga	D-2	100%	8,415	8,415	0	988		0	9,403	0	0	0	136	152	0	0	289	9,692
4	AGAT-04	Recreation Leader I (P/T)	Gilbert J. Rote	D-2	100%	8,415	8,415	0	988		0	9,403	0	0	0	136	152	0	0	289	9,692
5	AGAT-05	Recreation Leader I (P/T)	Christopher J.Q. Cruz	D-2	100%	8,415	8,415	0	988		0	9,403	0	0	0	136	152	0	0	289	9,692
6	AGAT-06	Recreation Leader I (P/T)	Lawrence Q. Aguon	D-2	100%	8,415	8,415	0	988		0	9,403	0	0	0	136	152	0	0	289	9,692
			Total:			\$68,272	\$68,272	\$0	\$4,940		\$0	\$73,212	\$6,010	\$404	\$0	\$1,062	\$914	\$1,512	\$156	\$10,057	\$83,269
<b>DEDEDO GYMNASIUM</b>																					
1	DED-01	Recreation Leader I (P/T)	Ana S. Toves	D-1	100%	\$7,920	\$7,920	\$0	\$988		\$0	\$8,908	\$0	\$0	\$0	\$129	\$152	\$0	\$0	\$282	\$9,190
2	DED-02	Recreation Leader I (P/T)	Dione E. Cruz	D-1	100%	7,920	7,920	0	988		0	8,908	0	0	0	129	152	0	0	282	9,190
3	DED-03	Recreation Leader I	Steven John A. Castro	D-1	100%	15,840	15,840	0	988		0	16,828	3,860	404	0	244	152	0	0	4,660	21,488
4	DED-04	Recreation Leader I (P/T)	Darlene A. Manley	D-1	100%	7,920	7,920	0	988		0	8,908	0	0	0	129	152	0	0	282	9,190
5	DED-05	Recreation Leader I (P/T)	Paul S. Sumilong	D-1	100%	7,920	7,920	0	988		0	8,908	0	0	0	129	152	0	0	282	9,190
6	DED-06	Recreation Supervisor	Meleana S.A. Naholowaa	I-2	100%	22,726	22,726	0	1,170		0	23,896	5,482	404	0	346	152	1,512	156	8,052	31,948
			Total:			\$70,246	\$70,246	\$0	\$6,110		\$0	\$76,356	\$9,342	\$807	\$0	\$1,107	\$914	\$1,512	\$156	\$13,838	\$90,194
<b>TALOFOFO GYMNASIUM</b>																					
1	TAL-01	Program Coordinator I (P/T)	VACANT	K-1	100%	\$12,328	\$12,328	\$0	\$616		\$0	\$12,944	\$0	\$0	\$0	\$188	\$152	\$0	\$0	\$340	\$13,284
2	TAL-03	Program Coordinator I	Mary D. Naputi	K-1	100%	24,656	24,656	0	0		0	24,656	5,656	404	0	358	152	0	0	6,569	31,225

\*Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2007 Budget  
Agency Staffing Pattern

AS OF PPE: 3-17-07

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION  
Agency: MAYORS' COUNCIL OF GUAM  
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL  
FUND: SUMMARY  
Ratio: 100% LOCAL

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Prg. (%)	(Fa)	(Fb)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)-(O)				(P)	(Q)	(R)	(S)	(T)
						Without Increment(s) Current Salary	With Increment(s) Proposed Salary	Overtime	Special*	Date	(E*Amount)	(Fb+G+H+J) Proposed Subtotal	Retirement (K *22.94%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life 152.36 * E	Medical (Premium * E)	Dental (Premium * E)	Total Benefits (L thru R)	Proposed Total K + S			
3	TAL-06	Recreation Leader I	Arthur U. Castro	D-1	100%	15,840	15,840	0	396		0	16,236	0	0	0	235	152	3,751	312	4,451	20,687			
4	TAL-07	Recreation Leader I (P/T)	Michelle Lee Castro	D-1	100%	7,920	7,920	0	396		0	8,316	0	0	0	121	152	0	0	273	8,589			
Total:						\$60,744	\$60,744	\$0	\$1,408		\$0	\$62,152	\$5,656	\$404	\$0	\$901	\$609	\$3,751	\$312	\$11,633	\$73,785			
TAMUNING - TUMON GYMNASIUM																								
1	TT-001	Recreation Leader I (P/T)	VACANT	D-1	100%	\$7,920	\$7,920	\$0	\$988		\$0	\$8,908	\$0	\$0	\$0	\$129	\$152	\$0	\$0	\$282	\$9,190			
2	TT-002	Recreation Leader I (P/T)	Peter S.N. Baza	D-1	100%	\$7,920	7,920	0	988		0	8,908	0	0	0	129	152	0	0	282	9,190			
3	TT-003	Recreation Leader I	Gavin Kapono Duenas	D-1	100%	15,840	15,840	0	988		0	16,828	3,860	404	0	244	152	1,512	156	6,328	23,156			
4	TT-004	Recreation Leader I (P/T)	Joe-Nathan A. Mendiola	D-1	100%	7,920	7,920	0	988		0	8,908	0	0	0	129	152	0	0	282	9,190			
5	TT-005	Recreation Leader I	Theodore P. Dungca	D-1	100%	15,840	15,840	0	988		0	16,828	3,860	404	0	244	152	0	0	4,660	21,488			
Total:						\$55,440	\$55,440	\$0	\$4,940		\$0	\$60,380	\$7,721	\$807	\$0	\$876	\$762	\$1,512	\$156	\$11,833	\$72,213			
YIGO GYMNASIUM																								
1	YMOG-01	Recreation Supervisor	Roland S. Sanchez	I-4	100%	\$25,399	\$25,399	\$0	\$1,339		\$0	\$26,738	\$6,134	\$404	\$0	\$388	\$152	\$0	\$0	\$7,077	\$33,815			
2	YMOG-02	Clerk Typist I	Anthony A. Villanueva	D-2	100%	16,830	16,830	0	988		0	17,818	4,087	404	0	258	152	0	0	4,902	22,720			
4	YMOG-05	Recreation Leader I	Cassandra C. Aldan	D-1	100%	15,840	15,840	0	988		0	16,828	3,860	404	0	244	152	0	0	4,660	21,488			
Total:						\$58,069	\$58,069	\$0	\$3,315		\$0	\$61,384	\$14,081	\$1,211	\$0	\$890	\$457	\$0	\$0	\$16,639	\$78,023			
YONA GYMNASIUM																								
1	YON-02	Recreation Leader I	Wanda M. Villanueva	D-2	100%	\$16,830	\$16,830	\$0	\$0		\$0	\$16,830	\$3,861	\$404	\$0	\$244	\$152	\$3,751	\$312	\$8,724	\$25,554			
2	YON-03	Recreation Leader I	Joshua D. Fernandez	D-2	100%	16,830	16,830	0	0		0	16,830	3,861	404	0	244	152	1,512	156	6,329	23,159			
3	YON-04	Recreation Leader I	Michael Leon D. Gumataog	D-2	100%	16,830	16,830	0	0		0	16,830	3,861	404	0	244	152	0	0	4,661	21,491			
4	YON-05	Recreation Leader I	Dawn Marie T. Perez	D-2	100%	16,830	16,830	0	0		0	16,830	3,861	404	0	244	152	1,512	156	6,329	23,159			
Total:						\$67,320	\$67,320	\$0	\$0		\$0	\$67,320	\$15,443	\$1,614	\$0	\$976	\$609	\$6,775	\$624	\$26,042	\$93,362			
FTE TOTAL: 199																								
Grand Total:						\$4,906,230	\$4,912,393	\$0	\$25,315		\$1,978	\$4,939,686	\$986,730	\$59,317	\$28,323	\$71,625	\$30,472	\$197,029	\$19,968	\$1,393,465	\$6,333,151			

\*Night Differential/Hazardous/Worker's Compensation/etc.