Robert R.D.C. Hofmann Mayor





Municipality of Sinajana
Mayors' Council of Guam

Konsehelon Mahot Guåhan
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Phone 671-472-6707 | 671-477-3323

sinajanamayorsoffice@gmail.com http://www.sinajana.org

Fax 671-472-5084

COPY

January 9, 2025

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MAYORS' COUNCIL OF GUAM

MEMORANDUM

To:

Speaker Frank F. Blas Jr., 38th Guam Legislature

From:

Mayor Robert RDC Hofmann, Sinajana

Subject:

FY 2025 APPROPRIATED FUNDS/

1st QUARTER EXPENDITURE REPORT

- P.L. 37-42 Village Operations-Maintenance-Beautification-Public Safety Programs General Fund (VOMBPS-GF)
- P.L. 37-42 Village Operations-Maintenance-Beautification-Public Safety Programs-Guam Educational Facilities Fund (VOMBPS-GEFF)

Dear Speaker Terlaje,

Buenas yan Hafa Adai, transmitted herewith pursuant to Public Law 37-42 – FY 2025 Budget Act for the Mayors' Council of Guam is the Sinajana Mayor's Office FY2025 1st Quarter Expenditure Reports for the following budgets:

- Village Operations-Maintenance-Beautification-Public Safety Programs-General Fund (VOMBPS-GF)
- Village Operations-Maintenance-Beautification-Public Safety Programs- Guam Educational Facilities Fund (VOMBPS-GEFF)

Also attached are descriptions of expenditures for which the monies are being used. Please contact myself or my office at the numbers listed for any questions.

Si Yu'us Ma'ase.

CC: Senator Christopher M. Duenas MCOG Executive Director, Joy Jean Arceo

Attachments: Ledgers for VOMBPS-GF, VOMBPS-GEFF

FY 2025
VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS - GENERAL FUND (VOMBPS-GF)
1st Quarter Report

DISTRICT: SINAJANA MAYOR'S OFFICE

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MAYORS' COUNCIL OF GUAM

VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS - GUAM EDUCATIONAL FACILITIES FUND (YOMBPS-GEFF) 1st Quarter Report FY 2025

DISTRICT: SINAJANA MAYOR'S OFFICE

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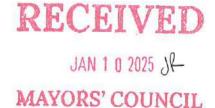
FY2025 - 1st Quarter Report - SINAJANA

VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS (VOMBPS-GF)

- Contractual Services (230)
 - No expenditures from as of 12/31/2024
- Supplies (240)
 - Micropac, Inc for purchase of External Hard Drive and Power Plug utilized in the Sinajana Day Camps. P252815042 opened 11/27/2024. Expenditure of \$169.98.
 - IP&E Holdings, LLC DBA IP&E Guam for the purchase of fuel for daily operations. Q252815-011 opened 10/12/2025.
 Expenditure of \$3,695.18 as of 12/31/2024.
- Drug Testing (271)
 - o Drug testing for new employee H. Camacho. Expenditure of \$40 for new drug testing as of 12/31/2024.
- Miscellaneous
 - o No Miscellaneous expenditures as of 12/31/2024.
- Utilities (363)
 - o No utilities expenditures as of 12/31/2024.

VILLAGE OPERATIONS-MAINTENANCE-BEAUTIFICATION-PUBLIC SAFETY PROGRAMS (VOMBPS-GEFF)

- Contractual (230)
 - No expenditures as of 12/31/2024.
- Supplies (240)
 - Triple J Express Tire and Lube for the purchase of tires for official vehicles utilized in daily operations. P252815043 opened 11/27/2024. Expenditure of \$232.00 as of 12/31.2024.



OF GUAM

Thu, Jan 9, 2025 at 10:35 AM



SINAJANA - FY25 1st Quarter Appropriated Fund (AF) Report

1 message

Sinajana Mayor's Office <sinajanamayorsoffice@gmail.com>

To: speakerblas@guamlegislature.gov, senator.duenas@guamlegislature.gov /

Cc: Robert Hofmann <guammayor@gmail.com>

Buenas yan Hafa Adai,

Please find the attached Sinajana FY 2024 3rd Quarter Non-Appropriated Fund (NAF) Report and feel free to contact me for any questions or concerns.

Si Yu'os Ma'ase yan Sensermente,

Bernice Sarrosa, Admin. Asst. Sinajana Mayor's Office

Tel: (671) 472-6707 / (671) 477-3323 | Fax: (671) 472-5084

sinajanamayorsoffice@gmail.com

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