



Mayors' Council of Guam

Ronsehelon Mahot Guåhan

January 9, 2025

MEMORANDUM

Para: I Hono'rable Speaker Frank F. Blas, Jr.
Speaker yan Ge'hilu
Speaker, *I Mina'trentai ochu' na Liheslaturan Guåhan*

Ginen: Executive Director

Suheto: FY 2025 1st Quarter Report – Mayors' Council of Guam

Buenas yan Hafa Adai! On behalf of the President of the Mayors' Council of Guam, Mayor Jesse L.G. Alig, submitted herewith pursuant to Section 12 of Chapter X111 - Administrative Provisions of P.L. 37-125, is the Mayors' Council of Guam's 1st Quarter Report - Staffing Pattern for Fiscal Year 2025.

If you should have any questions regarding this report, please do not hesitate to call me.

Senseramente,

Joy Jean R. Arceo
Executive Director
Mayors' Council of Guam

Attachments

cc: MCOG President
File/Chrono



Ancient Latte Stones

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Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

[BIMR SP-1]

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATIVE/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYMA PERSONNEL**
FUND: **GENERAL FUND**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)				(P)	(Q)	(R)	(S)
							Date	Amount					Retirement (19.01+26.25) 21	Reduction (DDI) (19.01+26.25) 31	Social Security (6.25% = J)	Medicare (1.45% = J)				
ADMINISTRATOR																				
1	1200	Executive Director	EX-7	\$82,029.00	\$0.00	\$0.00			\$0.00	\$25,029.00	\$695.00	\$1,189.42	\$187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,117.42	\$109,146.74
2	1385	Accountant II	EX-05	\$7,708.00	0.00	0.00			0.00	\$17,756.75	495.00	836.77	187.00	4,801.00	342.00	0.00	0.00	0.00	24,418.52	82,126.52
3	1228	Administrative Assistant	EX-22	75,500.00	0.00	0.00			0.00	\$23,231.35	495.00	1,094.75	187.00	13,403.00	404.00	0.00	0.00	0.00	38,905.10	114,405.10
4	1366	Administrative Assistant	EX-07	47,291.00	0.00	0.00			0.00	\$14,735.37	495.00	694.43	187.00	11,918.00	653.00	0.00	0.00	0.00	38,683.80	85,975.80
5	1387	Administrative Assistant	EX-01	37,913.00	0.00	0.00			0.00	\$11,665.53	495.00	549.74	187.00	8,551.00	342.00	0.00	0.00	0.00	21,798.27	59,703.27
6	1396	Administrative Assistant	EX-04	42,385.00	0.00	0.00			0.00	\$13,943.29	495.00	614.63	187.00	8,551.00	342.00	0.00	0.00	0.00	23,232.41	65,620.41
7	1230	Payroll Clerk I	EX-01	28,329.00	0.00	0.00			0.00	\$8,698.37	495.00	409.99	187.00	4,801.00	342.00	0.00	0.00	0.00	14,933.27	43,262.27
8	1316	Private Secretary	EX-08	44,992.00	0.00	0.00			0.00	\$13,844.04	495.00	652.38	187.00	9,001.97	0.00	0.00	0.00	0.00	15,176.42	60,170.42
9	1336	Message Clerk	EX-11	32,900.00	0.00	0.00			0.00	\$10,123.23	495.00	477.05	187.00	0.00	0.00	0.00	0.00	0.00	11,287.28	44,182.28
10	1375	Buyer Supervisor II	EX-18	62,126.00	0.00	0.00			0.00	\$19,119.25	495.00	901.97	187.00	0.00	0.00	0.00	0.00	0.00	20,702.22	82,828.22
TOTAL																				
				\$511,226.00	\$0.00	\$0.00			\$501.00	\$511,727.00	\$157,458.40	\$4,950.00	\$1,870.00	\$7,420.04	\$1,870.00	\$62,115.00	\$2,425.00	\$0.00	\$236,238.44	\$747,965.44
COMMUNITY MAINTENANCE WORKERS																				
1	1219	Mayor	ML-1	\$75,000.00	\$0.00	\$0.00			\$0.00	\$23,077.50	\$405.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,275.00	\$115,275.00
2	1260	Administrative Assistant	EX-3	40,841.00	0.00	0.00			0.00	\$12,566.78	495.00	592.19	187.00	8,551.00	342.00	0.00	0.00	0.00	\$22,733.97	63,574.97
3	1235	Municipal Clerk	EX-6	30,996.00	0.00	0.00			0.00	\$9,537.47	495.00	439.44	187.00	0.00	0.00	0.00	0.00	0.00	10,666.91	41,666.91
4	1280	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	\$9,725.17	495.00	458.29	187.00	6,921.00	404.00	0.00	0.00	0.00	10,666.45	42,471.45
5	1281	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	\$9,725.17	495.00	458.29	187.00	6,921.00	404.00	0.00	0.00	0.00	10,666.45	42,471.45
6	1318	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	\$9,725.17	495.00	458.29	187.00	6,921.00	404.00	0.00	0.00	0.00	10,666.45	42,471.45
7	1338	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	\$9,725.17	495.00	458.29	187.00	6,921.00	404.00	0.00	0.00	0.00	10,666.45	42,471.45
8	1357	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	\$9,725.17	495.00	458.29	187.00	6,921.00	404.00	0.00	0.00	0.00	10,666.45	42,471.45
TOTAL																				
				\$394,867.00	\$0.00	\$0.00			\$0.00	\$394,867.00	\$93,897.38	\$3,960.00	\$1,495.00	\$4,420.57	\$1,495.00	\$40,942.00	\$1,430.00	\$0.00	\$146,036.15	\$540,923.15
MAYOR																				
1	1218	Mayor	ML-1	\$75,000.00	\$0.00	\$0.00			\$0.00	\$23,077.50	\$405.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,275.00	\$115,275.00
2	1220	Vice Mayor	ML-1	65,000.00	0.00	0.00			0.00	\$20,923.60	495.00	956.00	187.00	13,493.00	404.00	0.00	0.00	0.00	36,488.60	101,763.60
3	1261	Administrative Assistant	EX-3	40,841.00	0.00	0.00			0.00	\$12,566.78	495.00	592.19	187.00	8,551.00	342.00	0.00	0.00	0.00	\$22,733.97	63,574.97
4	1266	Municipal Clerk	EX-7	32,170.00	0.00	0.00			0.00	\$9,898.71	495.00	466.47	187.00	13,493.00	404.00	0.00	0.00	0.00	21,944.17	54,114.17
5	1253	Municipal Clerk	EX-7	32,170.00	0.00	0.00			0.00	\$9,898.71	495.00	466.47	187.00	13,493.00	404.00	0.00	0.00	0.00	21,944.17	54,114.17
6	1282	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	\$9,725.17	495.00	458.29	187.00	6,921.00	404.00	0.00	0.00	0.00	10,666.45	42,471.45
7	1283	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	\$9,725.17	495.00	458.29	187.00	6,921.00	404.00	0.00	0.00	0.00	10,666.45	42,471.45
8	1319	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	\$9,725.17	495.00	458.29	187.00	6,921.00	404.00	0.00	0.00	0.00	10,666.45	42,471.45

Government of Guam
 Fiscal Year 2025
 Agency Staffing Pattern
 1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
 Agency: **MAYORS' COUNCIL OF GUAM**
 Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/RYM PERSONNEL**
 FUND: **GENERAL FUND**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)	
							Date	Amount						Benefit	Life	Medical (Premium)						Dental (Premium)
1.	1210	Mayor	Male	\$75,000.00	\$0.00	\$0.00			\$75,000.00	\$23,077.50	\$405.00	\$0.00	\$1,087.50	\$187.00	\$15,868.00	\$342.00	\$342.00	\$17,244.00	\$11,744.00	\$11,744.00	\$11,744.00	
2.	1232	Vice Mayor	Female	68,000.00	0.00	0.00			68,000.00	20,923.60	495.00	0.00	986.00	187.00	4,801.00	342.00	342.00	22,734.00	95,734.00	95,734.00	95,734.00	
3.	1263	Administrative Assistant	Male	40,841.00	0.00	0.00			40,841.00	13,566.78	495.00	0.00	592.19	187.00	13,493.00	404.00	404.00	27,739.97	68,578.97	68,578.97	68,578.97	
4.	1284	Municipal Clerk	Female	33,170.00	0.00	0.00			33,170.00	9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	0.00	19,416.45	51,072.45	51,072.45	51,072.45	
5.	1285	Community Maintenance Worker	Male	31,606.00	0.00	0.00			31,606.00	9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	0.00	19,416.45	51,072.45	51,072.45	51,072.45	
6.	1320	Community Maintenance Worker	Female	31,606.00	0.00	0.00			31,606.00	9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	0.00	19,416.45	51,072.45	51,072.45	51,072.45	
7.	1340	Community Maintenance Worker	Male	31,606.00	0.00	0.00			31,606.00	9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	0.00	19,416.45	51,072.45	51,072.45	51,072.45	
8.	1389	Community Maintenance Worker	Female	31,606.00	0.00	0.00			31,606.00	9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	0.00	19,416.45	51,072.45	51,072.45	51,072.45	
		Total		\$306,041.00	\$0.00	\$0.00			\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,337.59	\$1,496.00	\$97,941.00	\$3,615.00	\$3,615.00	\$205,618.41	\$511,659.41	\$511,659.41	\$511,659.41	
		GRAND TOTAL																				
9.	1339	Community Maintenance Worker	Female	31,606.00	0.00	0.00			31,606.00	9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	404.00	24,762.45	56,368.45	56,368.45	56,368.45	
10.	1358	Community Maintenance Worker	Female	31,606.00	0.00	0.00			31,606.00	9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	404.00	24,762.45	56,368.45	56,368.45	56,368.45	
		Total		\$63,212.00	\$0.00	\$0.00			\$63,212.00	\$19,450.34	\$990.00	\$0.00	\$916.58	\$374.00	\$27,986.00	\$804.00	\$804.00	\$214,511.18	\$620,722.18	\$620,722.18	\$620,722.18	
		GRAND TOTAL																				
11.	1363	Recreation Leader I	Male	26,955.00	0.00	0.00			26,955.00	8,107.50	495.00	0.00	404.65	187.00	13,493.00	404.00	404.00	23,570.54	51,477.54	51,477.54	51,477.54	
		Total		\$435,629.00	\$0.00	\$0.00			\$435,629.00	\$134,613.47	\$5,445.00	\$0.00	\$5,344.92	\$2,057.00	\$117,433.00	\$3,699.00	\$3,699.00	\$289,542.60	\$787,123.60	\$787,123.60	\$787,123.60	
		GRAND TOTAL																				
1.	1317	Mayor	Male	\$75,000.00	\$0.00	\$0.00			\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$15,868.00	\$342.00	\$342.00	\$17,244.00	\$11,744.00	\$11,744.00	\$11,744.00

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATIVE/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYM PERSONNEL**
Fund: **GENERAL FUND**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)				(N)		(O)	(P)	(Q)	(R)	(S)
												Subtotal	Retirement (1 + 30.77%) / 2	Reduction (DD) (819.01 + 200P) / 3	Social Security (6.2% * J)	Medicare (1.45% * J)	Life					
DELETED																						
1.	Mayor	Melissa B. Stevens	MI-1		\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$23,977.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$13,493.00	\$494.00	\$3,244.00	\$39,244.00	\$13,744.00	\$39,244.00	\$113,744.00	
2.	Vice Mayor	Peter J.S. Benavente	MI-1		68,000.00	0.00	0.00	0.00	68,000.00	\$20,923.60	495.00	0.00	965.00	187.00	13,493.00	0.00	\$494.00	\$36,984.60	104,084.60	36,984.60	104,084.60	
3.	Administrative Assistant	Yvonne S. Aedo	JX-3		40,841.00	0.00	0.00	0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	1,868.00	486.00	0.00	\$30,194.97	71,035.97	30,194.97	71,035.97	
4.	Municipal Clerk	Laydon J. Ferrer	EX-7		33,170.00	0.00	0.00	0.00	33,170.00	\$9,898.71	495.00	0.00	466.47	187.00	1,119.20	653.00	0.00	\$22,892.17	55,062.17	22,892.17	55,062.17	
5.	Municipal Clerk	Ambria M. Santos	EX-7		31,170.00	0.00	0.00	0.00	31,170.00	\$9,898.71	495.00	0.00	466.47	187.00	1,119.20	653.00	0.00	\$22,892.17	55,062.17	22,892.17	55,062.17	
6.	Community Maintenance Worker	Johnston J. Ngirahuch	EX-4		31,606.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	1,086.45	42,471.45	0.00	\$16,008.45	42,471.45	16,008.45	42,471.45	
7.	Community Maintenance Worker	Sean K. Liguana	EX-4		31,606.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	1,086.45	42,471.45	0.00	\$16,008.45	42,471.45	16,008.45	42,471.45	
8.	Community Maintenance Worker	Erica J. Benavente	EX-4		31,606.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	1,086.45	42,471.45	0.00	\$16,008.45	42,471.45	16,008.45	42,471.45	
9.	Community Maintenance Worker	Gavin J. Cortez	EX-4		31,606.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	1,086.45	42,471.45	0.00	\$16,008.45	42,471.45	16,008.45	42,471.45	
10.	Community Maintenance Worker	Jullian D. Texera	EX-4		31,606.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	1,086.45	42,471.45	0.00	\$16,008.45	42,471.45	16,008.45	42,471.45	
11.	Community Maintenance Worker	Denise S. Ngirahuch	EX-4		31,606.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	1,086.45	42,471.45	0.00	\$16,008.45	42,471.45	16,008.45	42,471.45	
12.	Community Maintenance Worker	Delson J. Bellera	EX-4		31,606.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	1,086.45	42,471.45	0.00	\$16,008.45	42,471.45	16,008.45	42,471.45	
		Total:			\$469,423.00	\$0.00	\$0.00	\$0.00	\$469,423.00	\$144,441.46	\$5,946.00	\$0.00	\$6,806.63	\$22,444.00	\$81,201.00	\$3,253.00	\$34,486.09	\$713,909.09	\$213,909.09	\$713,909.09		
DELETED																						
1.	Mayor	Julia A. Cruz	MI-1		\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$23,077.49	\$495.00	\$0.00	\$1,087.50	\$187.00	\$13,493.00	\$494.00	\$3,244.00	\$39,244.00	\$13,744.00	\$39,244.00	\$113,744.00	
2.	Administrative Assistant	Audrey T.C. Uegradin	JX-3		40,841.00	0.00	0.00	0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	1,868.00	342.00	0.00	\$32,733.97	63,574.97	32,733.97	63,574.97	
3.	Municipal Clerk	VACANT	EX-7		33,170.00	0.00	0.00	0.00	33,170.00	\$9,898.71	495.00	0.00	466.47	187.00	1,349.30	404.00	0.00	\$24,944.17	57,114.17	24,944.17	57,114.17	
4.	Community Maintenance Worker	Danny Ray P. Salonga	EX-4		31,606.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	1,119.20	0.00	0.00	\$22,057.45	53,663.45	22,057.45	53,663.45	
5.	Community Maintenance Worker	VACANT	EX-9		37,614.00	0.00	0.00	0.00	37,614.00	\$11,573.83	495.00	0.00	545.40	187.00	13,493.00	404.00	0.00	\$26,693.23	64,312.23	26,693.23	64,312.23	

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Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS COUNCIL OF GUAM**
Program: **ADMINISTRATIVE/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYMA PERSONNEL**
FUND: **GENERAL FUND**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
							Incremental	Anti						Retirement (1 + 30.77%) Z	Retire (DD) (15.01 + 16PP) Z	Social Security (6.2% * J)					
1.	1212	Mayor	M1-1	\$75,000.00	\$0.00	\$0.00			\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,847.00	\$99,847.00
2.	1376	Vice Mayor	M2-1	68,000.00	0.00	0.00			\$0.00	68,000.00	\$20,923.00	495.00	0.00	996.00	187.00	0.00	0.00	0.00	0.00	\$34,847.00	\$99,847.00
3.	1267	Administrative Assistant	JX-3	40,841.00	0.00	0.00			0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	0.00	0.00	\$34,847.00	\$99,847.00
4.	1242	Municipal Clerk	EX-9	34,344.00	0.00	0.00			0.00	34,344.00	\$10,536.88	495.00	0.00	496.54	187.00	0.00	0.00	0.00	0.00	\$34,847.00	\$99,847.00
5.	1378	Municipal Clerk	EX-7	32,170.00	0.00	0.00			0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	0.00	0.00	\$34,847.00	\$99,847.00
6.	1294	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	\$34,847.00	\$99,847.00
7.	1295	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	\$34,847.00	\$99,847.00
8.	1335	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	\$34,847.00	\$99,847.00
9.	1345	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	\$34,847.00	\$99,847.00
10.	1364	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	\$34,847.00	\$99,847.00
11.	1390	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	\$34,847.00	\$99,847.00
12.	1391	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	\$34,847.00	\$99,847.00
Total:				\$471,497.00	\$0.00	\$0.00			\$0.00	\$471,497.00	\$145,079.53	\$5,994.00	\$0.00	\$6,836.71	\$2,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,277.33	\$733,674.33

Government of Guam
 Fiscal Year 2025
 Agency Staffing Pattern
 1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
 Agency: **MAYORS' COUNCIL OF GUAM**
 Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYM PERSONNEL**
 FUND: **GENERAL FUND**

[BBMR SP-1]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)				(O)	(P)	(Q)	(R)	(S)		
							Date	Amount						Retirement (J + 30.77%) / 2	Redire (DD) (S19.01 + 208%) / 3	Social Security (6.7% * J)	Medicare (1.45% * J)						Life	Medical (Premium)
MAYORS'																								
1.	Mayor	Bruce T. Camarost	M-1	\$75,000.00	\$0.00	\$0.00			\$0.00	\$1,087.50	\$187.00	\$8,551.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	
2.	Administrative Assistant	Linda T. Cruz	JX-3	40,841.00	0.00	0.00			0.00	592.19	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.	Municipal Clerk	Corina D.L.E. Mero	KX-7	32,170.00	0.00	0.00			0.00	456.47	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00			0.00	458.29	187.00	13,493.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	
5.	Community Maintenance Worker	Joe D. Barrantes, Jr.	FX-4	31,606.00	0.00	0.00			0.00	458.29	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6.	Community Maintenance Worker	John M. Barchas	FX-4	31,606.00	0.00	0.00			0.00	458.29	187.00	21,918.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	
7.	Community Maintenance Worker	Jonathan J. Torres	FX-4	31,606.00	0.00	0.00			0.00	458.29	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.	Community Maintenance Worker	Blaise Frankie M. Cruz	IX-7	35,336.00	0.00	0.00			0.00	512.37	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.	Recreation Leader 1	David Jr. Q. Maria	DX-5	26,955.00	0.00	0.00			0.00	404.65	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total:				\$336,726.00	\$0.00	\$0.00	\$952.00	\$0.00	\$0.00	\$3,806.33	\$1,683.00	\$43,962.00	\$1,399.00	\$1,399.00	\$1,399.00	\$1,399.00	\$1,399.00	\$1,399.00	\$1,399.00	\$1,399.00	\$1,399.00	\$1,399.00	\$1,399.00	
NON-GUAM/ON-CYTO-GUAM																								
1.	Mayor	Rudy A. Pace	M-1	\$75,000.00	\$0.00	\$0.00			\$0.00	\$1,087.50	\$187.00	\$8,551.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	
2.	Administrative Assistant	Sergio A.U. Mepuit-Smedez	JX-7	47,391.00	0.00	0.00			0.00	687.17	187.00	6,551.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	
3.	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00			0.00	458.29	187.00	13,493.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	
4.	Community Maintenance Worker	TerryAnne Martin	FX-4	31,606.00	0.00	0.00			0.00	458.29	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.	Community Maintenance Worker	Juanita V. Camacho	FX-4	31,606.00	0.00	0.00			0.00	458.29	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6.	Community Maintenance Worker	Christopher R. Pichano	FX-4	31,606.00	0.00	0.00			0.00	458.29	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7.	Community Maintenance Worker	Davey John M. Naveis	IX-4	31,606.00	0.00	0.00			0.00	458.29	187.00	4,801.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8.	Community Maintenance Worker	Kerita J. Camacho	FX-4	31,606.00	0.00	0.00			0.00	458.29	187.00	4,801.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total:				\$312,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.29	\$1,496.00	\$36,447.00	\$1,430.00	\$1,430.00	\$1,430.00	\$1,430.00	\$1,430.00	\$1,430.00	\$1,430.00	\$1,430.00	\$1,430.00	\$1,430.00	\$1,430.00	
TOTAL																								
Total:				\$648,753.00	\$0.00	\$0.00	\$952.00	\$0.00	\$0.00	\$8,330.62	\$3,179.00	\$80,409.00	\$2,829.00	\$2,829.00	\$2,829.00	\$2,829.00	\$2,829.00	\$2,829.00	\$2,829.00	\$2,829.00	\$2,829.00	\$2,829.00	\$2,829.00	\$2,829.00
1.	Mayor	Jesse L.G. Añez	M-1	\$75,000.00	\$0.00	\$0.00			\$0.00	\$1,087.50	\$187.00	\$8,551.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	\$342.00	
2.	Administrative Assistant	Esthine H. Yapite	JX-3	40,841.00	0.00	0.00			0.00	592.19	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.	Municipal Clerk	Shirley A.G. LaBado	IX-10	35,330.00	0.00	0.00			0.00	512.37	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.	Community Maintenance Worker	Joselyn Malaveau	FX-4	31,606.00	0.00	0.00			0.00	458.29	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00			0.00	458.29	187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total:				\$194,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,608.55	\$850.00	\$8,551.00	\$684.00	\$684.00	\$684.00	\$684.00	\$684.00	\$684.00	\$684.00	\$684.00	\$684.00	\$684.00	\$684.00	\$684.00

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/REGULAR PERSONNEL**
Fund: **GENERAL FUND**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)				(R)	(S)
							Increment						Benefits					
No.	Position Title /	Name of Incumbent	Grade/Step	Salary	Overtime	Speciale	Date	Amount	Subtotal	Retirement (J * 30.77%) /	Retire (DD) (S19.01 * 20%) /	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	Total
1.	Mayor	Dale E. Alvarez	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,977.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00
2.	Administrative Assistant	VACANT	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,556.78	495.00	0.00	592.19	187.00	13,493.00	404.00	\$27,737.97	68,578.97
3.	Municipal Clerk	Romana Lucy A. Cruz	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,939.71	495.00	0.00	466.47	187.00	6,921.00	404.00	\$18,372.17	50,542.17
4.	Community Maintenance Worker	Henry V. Leon Guerrero	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
5.	Community Maintenance Worker	Mildred A. Fianain	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
6.	Community Maintenance Worker	Jeanith A. Tullida	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
7.	Community Maintenance Worker	Isabel Carlo B. Cruz	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
8.	Community Maintenance Worker	Allen M. Reyes	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
		Total:		\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$91,168.82	\$3,950.00	\$0.00	\$4,437.59	\$1,496.00	\$36,407.00	\$1,461.00	\$141,930.41	\$447,971.41
		SINAVANA																
1.	Mayor	Robert R.C. Hofmann	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,977.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$25,189.00	\$100,189.00
2.	Administrative Assistant	Berlice Y.B. Suresan	JX-7	47,391.00	0.00	0.00		0.00	47,391.00	\$14,582.21	495.00	0.00	691.17	187.00	0.00	0.00	15,951.38	63,342.38
3.	Municipal Clerk	VACANT	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,698.71	495.00	0.00	466.47	187.00	13,493.00	404.00	24,944.17	51,141.17
4.	Municipal Clerk	Leanna Joy B. Schridge	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,698.71	495.00	0.00	466.47	187.00	6,921.00	404.00	18,372.17	50,542.17
5.	Community Maintenance Worker	Joseph R. Talona	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
6.	Community Maintenance Worker	Jeffrey J.A. Marson	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
7.	Community Maintenance Worker	VACANT	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
8.	Community Maintenance Worker	VACANT	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
9.	Community Maintenance Worker	VACANT	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
		Total:		\$344,761.00	\$0.00	\$0.00		\$0.00	\$344,761.00	\$106,007.96	\$4,455.00	\$0.00	\$4,999.03	\$1,683.00	\$55,553.00	\$2,612.00	\$185,414.99	\$530,175.99

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
 Agency: **MAYOR'S COUNCIL OF GUAM**
 Program: **ADMINISTRATOR/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYMP PERSONNEL**
 FUND: **GENERAL FUND**

(A) No.	(B) Position Title /	(C) Name of Incumbent	(D) Graded Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Subtotal	(J) Subtotal	(K) Retirement (J * 20.77%) Z	(L) Retire (DD) (\$19.01 * 20.77) 3/	(M) Benefits				(R) Total Benefits (K thru Q)	(S) Total (I + R)	
							Date	Am't					Social Security (6.2% * J)	Medicare (1.45% * J)	Life #/	Medical (Premium)			Dental (Premium)
TOTAL REPORT																			
1.	Mayor	Vicente S. Fatague	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$0.00	\$0.00	\$0.00	\$24,647.00	\$75,000.00
2.	Administrative Assistant	Jensen Paul A. Guerrero	JX-3	40,841.00	0.00	0.00		0.00	0.00	40,841.00	\$12,566.78	495.00	0.00	\$92.19	0.00	0.00	0.00	\$13,840.97	\$40,841.97
3.	Municipal Clerk	Kennedy A. Saha	EX-7	32,170.00	0.00	0.00		0.00	0.00	32,170.00	\$9,898.71	495.00	0.00	\$66.47	0.00	0.00	0.00	\$34,944.17	\$32,170.00
4.	Community Maintenance Worker	Derrick P. Tadjean	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00
5.	Community Maintenance Worker	Jose M. Pardo	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00
6.	Community Maintenance Worker	Bobby Joe S. Cruz	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00
7.	Community Maintenance Worker	Jose F. Quiñone	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00
8.	Community Maintenance Worker	Michael C. Tenorio	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00
				Total:	\$295,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,041.00	\$94,638.82	\$3,960.00	\$0.00	\$4,437.59	\$0.00	\$0.00	\$0.00	\$145,758.41	\$440,799.41
MAYOR'S COUNCIL OF GUAM																			
1.	Mayor	Louise C. Rivera	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$0.00	0.00	0.00	\$24,647.00	\$75,000.00
2.	Vice Mayor	Albert M. Torres	WX-1	68,900.00	0.00	0.00		0.00	0.00	68,900.00	\$20,923.60	495.00	0.00	\$96.00	0.00	0.00	0.00	\$22,591.60	\$68,900.00
3.	Administrative Assistant	Randolph A.T. Adeligue	JX-3	40,841.00	0.00	0.00		0.00	0.00	40,841.00	\$12,566.78	495.00	0.00	\$66.47	0.00	0.00	0.00	\$34,200.00	\$40,841.00
4.	Municipal Clerk	Jhelsa G. Mendida	EX-7	32,170.00	0.00	0.00		0.00	0.00	32,170.00	\$9,898.71	495.00	0.00	\$66.47	0.00	0.00	0.00	\$22,733.97	\$32,170.00
5.	Municipal Clerk	Christina J. Cruz	EX-7	32,170.00	0.00	0.00		0.00	0.00	32,170.00	\$9,898.71	495.00	0.00	\$66.47	0.00	0.00	0.00	\$22,733.97	\$32,170.00
6.	Community Maintenance Worker	Hermon Jr. C. Santos	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00
7.	Community Maintenance Worker	Daniel J. Rivera	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00
8.	Community Maintenance Worker	Bernique D. Recheque, Jr.	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00
9.	Community Maintenance Worker	Peter John G. Cruz	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00
10.	Community Maintenance Worker	Marie M. Cepeda	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00
11.	Community Maintenance Worker	Sean P. Charrares	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00
12.	Community Maintenance Worker	VACANT	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00
				Total:	\$469,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,423.00	\$144,441.46	\$5,940.00	\$0.00	\$6,306.63	\$0.00	\$0.00	\$0.00	\$231,049.09	\$700,472.09
MUNICIPALITY OF GUAM																			
1.	Mayor	Jedmy A. Quinata	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$0.00	0.00	0.00	\$24,647.00	\$75,000.00
2.	Administrative Assistant	Diana Jo Quintan	JX-3	40,841.00	0.00	0.00		0.00	0.00	40,841.00	\$12,566.78	495.00	0.00	\$92.19	0.00	0.00	0.00	\$34,944.17	\$40,841.97
3.	Municipal Clerk	Evelio Q. Aguon	EX-7	32,170.00	0.00	0.00		0.00	0.00	32,170.00	\$9,898.71	495.00	0.00	\$66.47	0.00	0.00	0.00	\$24,762.45	\$32,170.00
4.	Community Maintenance Worker	John Peter G. Cruz	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,728.17	495.00	0.00	\$58.29	0.00	0.00	0.00	\$24,762.45	\$31,606.00

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GENERAL PERSONNEL**
RUND: **GENERAL FUND**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)		(N)		(O)	(P)	(Q)	(R)	(S)
							Date	Amount					Retirement (1 + 30.77%) 2/	Risk (DDI) (\$19.01 * 26%) 3/	Social Security (6.2% + J)	Medicare (1.45% + J)					
1.	1213	Mayor	MA-1	\$75,000.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$1,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,189.00	\$100,189.00
2.	1377	Vice Mayor	M-2-1	68,000.00	0.00	0.00	0.00	0.00	0.00	68,000.00	\$20,923.60	495.00	0.00	786.00	187.00	0.00	0.00	0.00	0.00	22,591.60	90,591.60
3.	1276	Administrative Assistant	AX-3	40,841.80	0.00	0.00	0.00	0.00	0.00	40,841.80	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	0.00	0.00	18,983.97	59,824.97
4.	1281	Municipal Clerk	EX-7	32,170.00	0.00	0.00	0.00	0.00	0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	0.00	0.00	19,940.17	52,110.17
5.	1379	Municipal Clerk	EX-6	30,996.00	0.00	0.00	0.00	0.00	0.00	30,996.00	\$9,537.47	495.00	0.00	449.44	187.00	0.00	0.00	0.00	0.00	19,623.91	50,619.91
6.	1312	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	24,762.45	56,368.45
7.	1313	Community Maintenance Worker	EX-4	31,605.00	0.00	0.00	0.00	0.00	0.00	31,605.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	19,865.45	42,471.45
8.	1334	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	19,865.45	42,471.45
9.	1384	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	19,865.45	42,471.45
10.	1373	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	19,416.45	51,022.45
11.	1394	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	19,758.45	51,364.45
12.	1395	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	19,758.45	51,364.45
		Total		\$468,249.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,249.00	\$144,090.22	\$5,940.00	\$0.00	\$6,790.51	\$2,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,620.83	\$690,869.83
YONG																					
1.	1209	Mayor	MA-1	\$75,000.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$1,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,251.00	\$100,251.00
2.	1277	Administrative Assistant	AX-3	40,841.80	0.00	0.00	0.00	0.00	0.00	40,841.80	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	0.00	0.00	\$35,411.97	77,252.97
3.	1282	Municipal Clerk	EX-7	32,170.00	0.00	0.00	0.00	0.00	0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	0.00	0.00	\$28,944.17	67,114.17
4.	1314	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	19,758.45	51,364.45
5.	1315	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	19,416.45	51,022.45
6.	1335	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	19,865.45	42,471.45
7.	1355	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	19,865.45	42,471.45
8.	1374	Community Maintenance Worker	EX-4	31,606.00	0.00	0.00	0.00	0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	0.00	0.00	27,219.45	54,689.45
		Total		\$306,641.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,641.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.89	\$1,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,733.41	\$480,733.41

Government of Guam
 Fiscal Year 2025
 Agency Staffing Pattern
 1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
 Agency: **MAYORS' COUNCIL OF GUAM**
 Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**
 FUND: **GENERAL FUND**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
							Date	Amount						Medical (6.2% * J)	Medicare (1.45% * J)					
AGANA HEIGHTS GYMNASIUM																				
1.	AGAT-01	Recreation Supervisor	Reynold S. Espinosa	DX-8	\$39,957.00	\$0.00	\$1,128.00		\$0.00	\$31,085.00	\$9,564.85	\$495.00	\$0.00	\$450.73	\$187.00	\$8,310.00	\$0.00	\$342.00	\$19,489.59	\$50,434.89
2.	AGAT-02	Recreation Leader I (P/T)	Adventus Turuelo	DX-5	\$3,478.00	0.00	\$52.00		0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	0.00	5,202.47	19,232.47
3.	AGAT-03	Recreation Leader I	David Kila P. Edryen	DX-5	26,955.00	0.00	\$52.00		0.00	27,507.00	\$8,462.90	495.00	0.00	398.85	187.00	0.00	0.00	0.00	9,544.76	37,051.76
4.	AGAT-04	Recreation Leader I (P/T)	VACANT	DX-5	13,478.00	0.00	\$52.00		0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	0.00	5,202.47	19,232.47
5.	AGAT-10	Recreation Leader I (P/T)	Kerlin C. Masayon	DX-5	13,478.00	0.00	\$52.00		0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	0.00	5,202.47	19,232.47
			Total:		\$97,346.00	\$0.00	\$5,336.00		\$0.00	\$100,682.00	\$30,979.85	\$2,475.00	\$0.00	\$1,459.89	\$995.00	\$8,310.00	\$342.00	\$44,501.74	\$145,183.74	
DEDEDO GYMNASIUM																				
1.	AGAT-01	Recreation Supervisor	Rowen Ann B. Mallegan	DX-3	\$37,580.00	\$0.00	\$1,540.00		\$0.00	\$29,120.00	\$12,037.22	\$495.00	\$0.00	\$57.24	\$187.00	\$0.00	\$0.00	\$0.00	\$13,286.46	\$52,406.46
2.	AGAT-02	Recreation Leader I	Joni M. Flores	DX-5	26,955.00	0.00	\$52.00		0.00	27,507.00	\$8,462.90	495.00	0.00	398.85	187.00	0.00	0.00	0.00	31,462.76	\$8,969.76
3.	AGAT-03	Recreation Leader I	Shirley A. Durans	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	0.00	16,643.93	44,703.93
4.	AGAT-04	Recreation Leader I	Marylou Q. Aguir	DX-8	29,957.00	0.00	1,128.00		0.00	31,085.00	\$9,564.85	495.00	0.00	450.73	187.00	0.00	0.00	0.00	10,697.59	41,782.59
			Total:		\$121,447.00	\$0.00	\$4,225.00		\$0.00	\$125,772.00	\$38,700.04	\$1,980.00	\$0.00	\$1,422.69	\$743.00	\$28,839.00	\$0.00	\$0.00	\$72,990.74	\$197,862.74
DEDEDO GYMNASIUM																				
1.	DEED-03	Recreation Leader I	VACANT	DX-5	\$26,955.00	\$0.00	\$1,165.00		\$0.00	\$28,060.00	\$8,634.06	\$495.00	\$0.00	\$406.87	\$187.00	\$13,493.00	\$494.00	\$0.00	\$23,619.93	\$51,679.93
2.	DEED-05	Recreation Leader I	Daniel V. Serrano	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	0.00	9,722.93	37,782.93
3.	DEED-06	Recreation Supervisor	Maria Cristina E. Sison	DX-3	37,580.00	0.00	1,540.00		0.00	39,120.00	\$12,037.22	478.00	0.00	57.24	187.00	15,868.00	486.00	0.00	29,653.46	64,743.46
			Total:		\$91,490.00	\$0.00	\$3,750.00		\$0.00	\$95,240.00	\$29,305.35	\$1,468.00	\$0.00	\$1,380.98	\$561.00	\$29,361.00	\$899.00	\$0.00	\$62,966.33	\$158,206.33
SINAJANA GYMNASIUM																				
1.	SIN-01	Recreation Leader I	Vicentia L. Cruz	DX-9	\$30,908.00	\$0.00	\$1,267.00		\$0.00	\$32,175.00	\$9,900.25	\$495.00	\$0.00	\$466.54	\$187.00	\$4,801.00	\$342.00	\$0.00	\$16,191.79	\$48,366.79
2.	SIN-02	Recreation Leader I	Jordyn Rose O. Camacho	DX-10	31,899.00	0.00	1,307.00		0.00	33,196.00	\$10,214.41	495.00	0.00	481.24	187.00	0.00	0.00	0.00	11,377.95	44,473.75
3.	SIN-03	Recreation Leader I	Orin E. Brevik, Jr.	DX-9	30,908.00	0.00	1,546.00		0.00	32,454.00	\$9,996.10	495.00	0.00	470.38	187.00	0.00	0.00	0.00	11,138.68	43,592.68
4.	SIN-04	Recreation Leader II	Mario R. Padilla	DX-7	37,712.00	0.00	1,267.00		0.00	38,979.00	\$11,993.84	495.00	0.00	565.20	187.00	8,581.00	342.00	0.00	22,154.83	61,113.03
			Total:		\$131,417.00	\$0.00	\$5,387.00		\$0.00	\$136,804.00	\$41,094.59	\$1,980.00	\$0.00	\$1,983.66	\$743.00	\$13,352.00	\$684.00	\$0.00	\$60,844.25	\$197,644.25
MAYORS' COUNCIL OF GUAM																				
1.	TAL-03	Program Coordinator I	Charles K. Ngpill	KC-3	\$44,567.00	\$0.00	\$1,827.00		\$0.00	\$46,394.00	\$14,275.43	\$495.00	\$0.00	\$872.71	\$187.00	\$8,551.00	\$342.00	\$0.00	\$24,522.15	\$70,917.15
2.	TAL-06	Recreation Leader I (P/T)	Madelaine M.B. Martinez	DX-5	13,478.00	0.00	\$52.00		0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	0.00	5,202.47	19,232.47
3.	TAL-07	Recreation Leader I (P/T)	Peter R. Cruz	DX-5	13,478.00	0.00	\$52.00		0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	0.00	5,202.47	19,232.47

1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
 Agency: **MAYORS' COUNCIL OF GUAM**
 Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CITY PERSONNEL**
 FUND: **GENERAL FUND**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)				(N)	(O)	(P)	(Q)	(R)	(S)
							Date	Amount					Retirement (J * 30.77%) / (J * 30.77%) / (J * 30.77%) / (J * 30.77%) /	Relief (DD) (15.01 * 26.7%) / (15.01 * 26.7%) / (15.01 * 26.7%) / (15.01 * 26.7%) /	Social Security (6.2% * J) (6.2% * J) (6.2% * J) (6.2% * J)	Medicare (1.45% * J) (1.45% * J) (1.45% * J) (1.45% * J)						
1.	YMOG-01	Recreation Supervisor	Ernie C. Lomas	TX-3	\$37,590.00	\$8.00	\$1,540.00		\$8.00	\$39,130.00	\$12,037.22	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,286.46	\$52,416.46
2.	YMOG-03	Recreation Leader I	Jayva K.S. Sule	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,734.06	495.00	0.00	406.87	187.00	0.00	0.00	0.00	0.00	0.00	18,615.93	46,675.93
3.	YMOG-04	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,534.06	495.00	0.00	406.87	187.00	0.00	0.00	0.00	0.00	0.00	23,619.93	51,679.93
4.	YMOG-05	Recreation Leader I (PT)	VACANT	DX-5	13,478.00	0.00	552.00		0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	0.00	0.00	0.00	5,202.47	19,232.47
			Total:		\$107,321.00	\$0.00	\$4,419.00		\$0.00	\$112,240.00	\$34,634.25	\$2,475.00	\$0.00	\$1,627.48	\$935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,065.73	\$198,305.73
MAYORS' COUNCIL OF GUAM																						
			Total:		\$104,968.00	\$0.00	\$4,302.00		\$0.00	\$109,270.00	\$33,422.38	\$1,980.00	\$0.00	\$1,584.42	\$748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,734.29	\$169,994.29
YOUNG GUAMIANS																						
1.	YON-02	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	0.00	0.00	0.00	\$23,619.93	\$51,679.93
2.	YON-03	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	0.00	0.00	0.00	23,619.93	51,679.93
3.	YON-04	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	0.00	0.00	0.00	23,619.93	51,679.93
4.	YON-05	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	0.00	0.00	0.00	23,619.93	51,679.93
			Total:		\$107,321.00	\$0.00	\$4,420.00		\$0.00	\$112,240.00	\$34,534.25	\$1,980.00	\$0.00	\$1,627.48	\$748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,479.23	\$306,719.73
			Total:		\$8,222,336.00	\$0.00	\$37,206.00		\$891.00	\$8,260,433.00	\$2,541,646.00	\$109,378.00	\$0.00	\$119,772.07	\$41,327.00	\$1,575,164.00	\$53,956.00	\$0.00	\$0.00	\$0.00	\$444,283.07	\$12,701,396.07

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ Indicate "(LTA)" or "(Temp)" next to Position Title (where applicable).
 2/ FY 2025 (Current) Guam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.
 3/ FY 2025 (Current) Guam contribution rate of 15.01 (Bi-weekly) for JDI is subject to change.
 4/ FY 2025 (Current) Guam contribution rate of \$187 (per annum) for Life Insurance is subject to change.