



Mayors' Council of Guam

Ronsehelon Mahot Guåhan

January 9, 2025

MEMORANDUM

Para: I Hono'rabable Speaker Frank F. Blas, Jr.
Speaker yan Ge'hilu
Speaker, *I Mina'trentai ochu' na Liheslaturan Guåhan*

Ginen: Executive Director

Suheto: FY 2025 1st Quarter Report – Mayors' Council of Guam

Buenas yan Hafa Adai! On behalf of the President of the Mayors' Council of Guam, Mayor Jesse L.G. Alig, submitted herewith pursuant to Section 12 of Chapter X111 - Administrative Provisions of P.L. 37-125, is the Mayors' Council of Guam's 1st Quarter Report - Staffing Pattern for Fiscal Year 2025.

If you should have any questions regarding this report, please do not hesitate to call me.

Senseramente,

Joy Jean R. Arceo
Executive Director
Mayors' Council of Guam

Attachments

cc: MCOG President
File/Chrono



Ancient Latte Stones

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Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYOR'S COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYMA PERSONNEL**
FUND: **GENERAL FUND**

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)		(K)		(L)	(M)		(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title /	Name of Incumbent	Grade/ Step	Salary	Overtime	Specials	Increment		Subtotal	Retirement (1 * 20.77%) 2/	Reflex (DD) (219.01+26%) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total					
								Date	Am't															
ADMINISTRATION																								
1.	1200	Executive Director	JoyAnn R. Arceo	EX-7	\$82,029.00	\$0.00	\$0.00			\$0.00			\$0.00											
2.	1385	Accountant II	Royelle Miao S. Carter	MX-05	57,708.00	0.00	0.00			\$0.00			\$0.00											
3.	1228	Administrative Assistant	VACANT	EX-22	75,500.00	0.00	0.00			0.00			0.00											
4.	1386	Administrative Assistant	Jo Ann Aguero Chirifuentes	EX-07	47,291.00	0.00	0.00			501.00			0.00											
5.	1387	Administrative Assistant	Dawn Marie T. Perez	EX-01	37,913.00	0.00	0.00			0.00			0.00											
6.	1396	Administrative Assistant	Rita Yeate C. Garido	EX-04	42,385.00	0.00	0.00			11/4/25			0.00											
7.	1230	Payroll Clerk I	June L.G. Mamo	EX-01	28,259.00	0.00	0.00			0.00			0.00											
8.	1316	Private Secretary	Bertrice R. Cruz	EX-08	44,992.00	0.00	0.00			5/19/26			0.00											
9.	1336	Messenger Clerk	Henry Wilke Begum	EX-11	32,900.00	0.00	0.00			10/20/26			0.00											
10.	1375	Buyer Supervisor II	Anita T. Cruz	EX-10	62,136.00	0.00	0.00			11/17/26			0.00											
		Total			\$511,236.00	\$0.00	\$0.00			\$501.00			\$0.00											
COMMUNITY MAINTENANCE WORKERS																								
		Total			\$511,236.00	\$0.00	\$0.00			\$501.00			\$0.00											
1.	1219	Mayor	Paul M. McDonald	ML-1	\$75,000.00	\$0.00	\$0.00			\$0.00			\$0.00											
2.	1260	Administrative Assistant	Concettine M. Ceros	EX-3	40,841.00	0.00	0.00			0.00			0.00											
3.	1235	Municipal Clerk	Angela Nolas (Contractor)	EX-6	30,996.00	0.00	0.00			0.00			0.00											
4.	1280	Community Maintenance Worker	John P. Chiriguatuf	EX-4	31,606.00	0.00	0.00			0.00			0.00											
5.	1281	Community Maintenance Worker	Daniel T. Pochique	EX-4	31,606.00	0.00	0.00			0.00			0.00											
6.	1318	Community Maintenance Worker	Josefina M. Sabhan	EX-4	31,606.00	0.00	0.00			0.00			0.00											
7.	1338	Community Maintenance Worker	Daniel U. Mesa	EX-4	31,606.00	0.00	0.00			0.00			0.00											
8.	1357	Community Maintenance Worker	Jervane S. Epifania	EX-4	31,606.00	0.00	0.00			0.00			0.00											
		Total			\$394,867.00	\$0.00	\$0.00			\$0.00			\$0.00											
		Total			\$394,867.00	\$0.00	\$0.00			\$0.00			\$0.00											
1.	1218	Mayor	Kevin James T. Santos	ML-1	\$75,000.00	\$0.00	\$0.00			\$0.00			\$0.00											
2.	1220	Vice Mayor	Christopher J. Peferum	ML-1	65,000.00	0.00	0.00			0.00			0.00											
3.	1261	Administrative Assistant	Carmen Isabel A. Aguiluz	EX-3	40,841.00	0.00	0.00			0.00			0.00											
4.	1266	Municipal Clerk	Frances J. Reyes	EX-7	32,170.00	0.00	0.00			0.00			0.00											
5.	1253	Municipal Clerk	Charmice A. Nolas	EX-7	32,170.00	0.00	0.00			0.00			0.00											
6.	1282	Community Maintenance Worker	VACANT	EX-4	31,606.00	0.00	0.00			0.00			0.00											
7.	1283	Community Maintenance Worker	Sage Marcus C. Reyes	EX-4	31,606.00	0.00	0.00			0.00			0.00											
8.	1319	Community Maintenance Worker	Lawrence Athorne II	EX-4	31,606.00	0.00	0.00			0.00			0.00											

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

[BBMR SP-1]

(A)		(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)		(K)	(L)	(M)		(N)	(O)		(P)		(Q)		(R)	(S)	
No.	Position Number	Position Title If	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	Increment			(B+P+C+I) Subtotal	Retirement (1 + 30.77%) 2/	Retro (DDI) (\$19.01 * 26%) 3/	Social Security (6.2% + J)	Medicare (1.45% + J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total						
9.	1339	Community Maintenance Worker	Rosemarie E. Nolasco	EX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	404.00	11,369.45	42,875.45						
10.	1358	Community Maintenance Worker	VACANT	EX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45						
		Total:			\$406,211.00	\$0.00	\$0.00			\$0.00	\$406,211.00	\$124,994.12	\$1,950.00	\$0.00	\$5,890.06	\$1,970.00	\$74,386.00	\$2,424.00	\$214,611.18	\$620,722.18						
		ASA NOLASCO																								
1.	1216	Mayor	Frankie A. Siles	MT-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$75,000.00	\$23,077.50	\$895.00	\$0.00	\$1,087.50	\$187.00	\$15,868.00	\$386.00	\$41,201.00	\$116,201.00						
2.	1262	Administrative Assistant	Jerilyn R. Topman	JX-3	40,841.00	0.00	0.00		0.00	0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	8,551.00	342.00	\$22,733.97	63,574.97						
3.	1237	Municipal Clerk	Rodney Jr. O. Quiñe	EX-7	32,170.00	0.00	0.00		0.00	0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	11,192.00	653.00	\$32,892.17	\$5,062.17						
4.	1284	Community Maintenance Worker	David A. Manibuan	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	21,918.00	653.00	33,436.45	65,082.45						
5.	1285	Community Maintenance Worker	Joseph F. Cloutier	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,446.45	51,072.45						
6.	1320	Community Maintenance Worker	Vincent J. Urdaneta	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	15,868.00	485.00	27,219.45	58,825.45						
7.	1340	Community Maintenance Worker	Edward K. Cabrera	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45						
8.	1359	Community Maintenance Worker	Edward K. Cabrera, Jr.	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	11,192.00		653.00	22,710.45	54,316.45					
		Total:			\$306,041.00	\$0.00	\$0.00			\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$89,294.00	\$3,615.00	\$205,618.41	\$511,659.41						
		BAUTISTA, DA																								
1.	1210	Mayor	Joan L. Bico	MT-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$75,000.00	\$23,077.50	\$895.00	\$0.00	\$1,087.50	\$187.00	\$13,493.00	\$304.00	\$38,744.00	\$113,744.00						
2.	1222	Vice Mayor	Josefa P. Baretina	MT-1	68,000.00	0.00	0.00		0.00	0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	4,801.00	342.00	27,734.00	95,734.00						
3.	1263	Administrative Assistant	Ray J. Leon Guerrero	JX-3	40,841.00	0.00	0.00		0.00	0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	13,493.00	404.00	27,737.97	68,578.97						
4.	1238	Municipal Clerk	Kaylin Rose B. Gumbao	EX-8	33,192.00	0.00	0.00		0.00	0.00	33,192.00	\$10,213.15	495.00	0.00	481.28	187.00	15,868.00	0.00	342.00	48,360.46						
5.	1254	Municipal Clerk	Justin B. Lejano	EX-7	32,170.00	0.00	0.00		0.00	0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	4,801.00		342.00	48,360.46						
6.	1286	Community Maintenance Worker	Jonathan B. Aledo	EX-6	34,947.00	0.00	0.00		0.00	0.00	34,947.00	\$10,476.35	495.00	0.00	458.29	187.00	11,192.00	404.00	23,247.94	57,294.94						
7.	1287	Community Maintenance Worker	Vincent R. Leon Guerrero	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00		342.00	47,614.45						
8.	1321	Community Maintenance Worker	Andrew J. Changonoff	JX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	21,918.00	653.00	33,436.45	65,082.45						
9.	1341	Community Maintenance Worker	George M. Oshinchay	JX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45						
10.	1360	Community Maintenance Worker	Rommel P. Obias	EX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		0.00	10,865.45	42,471.45						
11.	1363	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	932.00		0.00	0.00	27,907.00	\$8,586.98	495.00	0.00	404.65	187.00	13,493.00	404.00	23,570.64	51,477.64						
		Total:			\$435,629.00	\$0.00	\$932.00		\$0.00	\$0.00	\$437,581.00	\$134,613.47	\$5,445.00	\$0.00	\$5,344.92	\$2,057.00	\$117,453.00	\$3,699.00	\$269,542.60	\$787,123.60						
		CELAN YAGO, ORDOZ																								
1.	1217	Mayor	Joey C. Gogone	MT-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$75,000.00	\$23,077.50	\$895.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,567.00	\$89,547.00						

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS COUNCIL OF GUAM**
Program: **ADMINISTRATIVE MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYM PERSONNEL**
FUND: **GENERAL FUND**

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)		(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Title /	Name of Incumbent	Grade/Step	Salary	Overtime	Specialty	Increment		Subtotal	Retirement (J + 30.77%) / 2	Reduction (DD) (819.01 + 240P) / 3	Benefits				Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total		
							Date	Amount				Social Security (6.25% + J)	Medicare (1.45% + J)	Life							
2.	1264	Administrative Assistant	Rosemarie A.T. Rosadus	JX-6	45,661.00	0.00			45,661.00	\$14,000.89	495.00	0.00	662.08	187.00				8,451.00	342.00	24,286.97	69,947.97
3.	1239	Municipal Clerk	Lisa C. Louis	EX-10	35,330.00	0.00		0.00	35,330.00	\$10,871.04	495.00	0.00	512.29	187.00				0.00	0.00	12,065.33	47,395.33
4.	1288	Community Maintenance Worker	VACANT	EX-4	31,606.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00				13,493.00	404.00	24,762.45	56,368.45
5.	1289	Community Maintenance Worker	Derek F. San Miguel	EX-7	35,336.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.27	187.00				13,493.00	404.00	25,964.26	61,300.26
6.	1322	Community Maintenance Worker	Stephen J. Cruz	EX-7	35,336.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.27	187.00				21,918.00	653.00	34,638.26	69,974.26
7.	1342	Community Maintenance Worker	VACANT	EX-7	35,336.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.27	187.00				13,493.00	404.00	25,964.26	61,300.26
8.	1361	Community Maintenance Worker	Stefany Salle	EX-5	32,804.00	0.00		0.00	32,804.00	\$10,093.79	495.00	0.00	475.66	187.00				8,310.00	0.00	19,561.45	53,365.45
Total:					\$326,409.00	\$9.00		\$0.00	\$326,409.00	\$100,636.05	\$3,900.00	\$0.00	\$4,732.93	\$1,496.00				\$79,258.00	\$2,207.00	\$192,089.98	\$518,498.98
DEDUCT																					
1.	1207	Mayor	Mollan B. Savares	M-1	\$75,000.00	\$0.00			\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00			\$13,493.00	\$404.00	\$38,744.00	\$113,744.00
2.	1227	Vice Mayor	Peter J.S. Benavente	M-2-1	65,000.00	0.00		0.00	65,000.00	\$20,923.60	495.00	0.00	965.00	187.00				13,493.00	0.00	36,084.60	104,084.60
3.	1265	Administrative Assistant	Yvonne S. Acedo	JX-3	40,841.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00				15,868.90	486.00	30,194.97	71,035.97
4.	1240	Municipal Clerk	Laydon D. Ferrer	EX-7	32,170.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00				11,192.00	653.00	22,892.17	55,062.17
5.	1255	Municipal Clerk	Ambria M. Santos	EX-7	32,170.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00				4,801.00	342.00	16,190.17	48,380.17
6.	1290	Community Maintenance Worker	Johnston J. Ngirahuch	EX-4	31,606.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00				4,801.00	0.00	18,865.45	42,471.45
7.	1291	Community Maintenance Worker	Sean K. Liguana	EX-4	31,606.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00				4,801.00	342.00	16,008.45	47,614.45
8.	1323	Community Maintenance Worker	Ericka J. Benavente	EX-4	31,606.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00				8,551.00	342.00	19,758.45	51,364.45
9.	1343	Community Maintenance Worker	Gavin J. Cortez	EX-4	31,606.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00				0.00	0.00	18,865.45	43,471.45
10.	1362	Community Maintenance Worker	Julian D. Texera	EX-4	31,606.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00				4,801.00	0.00	15,666.45	47,372.45
11.	1385	Community Maintenance Worker	Denise S. Ngirahuch	EX-4	31,606.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00				4,801.00	342.00	16,008.45	47,614.45
12.	1389	Community Maintenance Worker	Daleon J. Rollera	EX-4	31,606.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00				0.00	342.00	11,207.45	42,813.45
Total:					\$469,423.00	\$0.00		\$0.00	\$469,423.00	\$144,441.46	\$5,946.00	\$0.00	\$6,806.63	\$22,444.00				\$81,201.00	\$3,353.00	\$244,486.09	\$713,309.09
DIA CANTINA																					
1.	1204	Mayor	Julia A. Cruz	M-1	\$75,000.00	\$0.00		\$0.00	\$75,000.00	\$23,077.49	\$495.00	\$0.00	\$1,087.50	\$187.00				\$8,551.00	\$342.00	\$33,740.00	\$108,740.00
2.	1259	Administrative Assistant	Anthony T.C. Ueglehen	JX-3	40,841.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00				8,551.00	342.00	\$22,733.97	63,574.97
3.	1234	Municipal Clerk	VACANT	EX-7	32,170.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00				13,493.00	404.00	\$34,944.17	57,114.17
4.	1278	Community Maintenance Worker	Danny Ray P. Salonga	EX-4	31,606.09	0.00		0.00	31,606.09	\$9,728.17	495.00	0.00	458.29	187.00				11,192.00	0.00	22,057.45	53,663.45
5.	1279	Community Maintenance Worker	VACANT	EX-9	37,614.00	0.00		0.00	37,614.00	\$11,573.83	495.00	0.00	545.40	187.00				13,493.00	404.00	26,693.23	64,312.23

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Program: **ADMINISTRATIVE MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYMA PERSONNEL**
FUND: **GENERAL FUND**

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No.	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Specialty	Increment	Date	Amt	(B+B+C+I) Subtotal	Retirement (J + 30.77%) 2/	Relief (DD) (\$19.01*ADPP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total					
															Medicare (1.45% * J)											
6.	1317	Community Maintenance Worker	VACANT	FX-6	34,047.00	0.00	0.00	0.00		0.00	34,047.00	\$10,476.36	495.00	0.00	493.68		187.00	13,493.00	404.00	25,548.94	\$9,299.94					
7.	1337	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29		187.00	13,493.00	404.00	24,702.45	\$6,368.45					
8.	1366	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29		187.00	13,493.00	404.00	24,702.45	\$6,368.45					
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Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYM PERSONNEL**
FUND: **GENERAL FUND**

[BBMR SP-1]

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)		(L)	(M)	(N)		(O)	(P)		(Q)	(R)	(S)
No.	Position Member	Position Title /	Name of Incumbent	Grade/ Step	Salary	Overtime	Specialty	Incentive		Subtotal	Retirement (J + 30.75%) 2/	Retro (DD) (\$19.01*268P) 3/	Social Security (6.2% * J)	Benefits				Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total		
								Date	Amnt					Medicare (1.45% * J)	Life 4/	Medical							
MALIBESO																							
1.	1220	Mayor	Ernest T. Champalet	M-1	\$75,000.00	\$0.00				\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,551.00	\$342.00	\$23,740.00	\$23,740.00	\$108,740.00		
2.	1268	Administrative Assistant	Linda T. Cruz	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	\$92.19	187.00	0.00	0.00	\$13,840.97	\$13,840.97	\$4,681.97			
3.	1243	Municipal Clerk	Corina M.E. Memo	XX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	455.47	187.00	0.00	0.00	\$11,047.17	\$11,047.17	\$3,217.17			
4.	1296	Community Maintenance Worker	VACANT	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	24,762.45	\$6,368.45			
5.	1297	Community Maintenance Worker	Joe D. Buenvilla, Jr.	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	10,865.45	\$2,471.45			
6.	1326	Community Maintenance Worker	John M. Barajas	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	21,918.00	653.00	33,336.45	33,336.45	\$5,842.45			
7.	1346	Community Maintenance Worker	Jonathan R. Torres	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	10,865.45	\$2,471.45			
8.	1365	Community Maintenance Worker	Blaise Frankie M. Cruz	PX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	\$12.37	187.00	0.00	0.00	12,067.26	12,067.26	\$7,403.26			
9.	1380	Recreation Leader I	David Jr. Q. Maria	DX-5	26,955.00	0.00	952.00		0.00	27,907.00	\$8,466.98	495.00	0.00	404.65	187.00	0.00	0.00	9,673.64	9,673.64	\$7,580.64			
		Total:			\$336,726.00	\$0.00	\$952.00		\$0.00	\$337,678.00	\$103,903.52	\$4,455.00	\$0.00	\$4,896.33	\$1,083.00	\$43,962.00	\$1,399.00	\$160,298.85	\$160,298.85	\$497,976.85			
MONGMONG-COTO-MATE																							
1.	1205	Mayor	Rudy A. Pace	M-1	\$75,000.00	\$0.00				\$0.00	\$75,000.00	\$23,077.50	495.00	\$1,087.50	\$187.00	0.00	\$342.00	\$25,189.00	\$25,189.00	\$100,189.00			
2.	1269	Administrative Assistant	Seem A.U. Republic Sanchez	JX-7	47,391.00	0.00	0.00		0.00	47,391.00	\$14,582.21	495.00	0.00	687.17	187.00	8,551.00	342.00	24,944.38	24,944.38	\$72,235.38			
3.	1384	Community Maintenance Worker	VACANT	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	24,762.45	\$6,368.45			
4.	1298	Community Maintenance Worker	Terrykane Martin	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	10,865.45	\$2,471.45			
5.	1299	Community Maintenance Worker	Jasela V. Camacho	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	10,865.45	\$2,471.45			
6.	1327	Community Maintenance Worker	Christopher R. Pizarro	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	16,008.45	\$7,614.45			
7.	1347	Community Maintenance Worker	Davey John M. Narda	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	15,666.45	\$7,272.45			
8.	1366	Community Maintenance Worker	Kerwin J. Camacho	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	15,666.45	\$7,272.45			
		Total:			\$512,027.00	\$0.00	\$0.00		\$0.00	\$512,027.00	\$156,107.71	\$5,960.00	\$0.00	\$4,524.39	\$1,496.00	\$36,447.00	\$1,430.00	\$143,845.19	\$143,845.19	\$455,925.19			
PTIT																							
1.	1221	Mayor	Jesse L.G. Aliz	M-1	\$75,000.00	\$0.00				\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,551.00	\$342.00	\$23,740.00	\$23,740.00	\$108,740.00		
2.	1270	Administrative Assistant	Ernie R. Zugale	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	\$92.19	187.00	0.00	0.00	\$13,840.97	\$13,840.97	\$4,681.97			
3.	1245	Municipal Clerk	Shirley A.G. Lufade	XX-10	35,330.00	0.00	0.00		0.00	35,330.00	\$10,871.04	495.00	0.00	\$12.29	187.00	\$8,551.00	\$342.00	\$20,958.33	\$20,958.33	\$5,258.33			
4.	1300	Community Maintenance Worker	Joeyna Malaveira	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	10,865.45	\$2,471.45			
5.	1301	Community Maintenance Worker	VACANT	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	24,762.45	\$6,368.45			

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GENERAL PERSONNEL**
FUND: **GENERAL FUND**

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)			(N)	(O)	(P)		(Q)	(R)	(S)																	
No.	Position Number	Position Title /	Name of Incumbent	Grade/ Step	Salary	Overtime	Specialty	Increment		Total (E+G+H+I)	Retirement (J + 36.77%) 2/	Retro (DD) (\$19.01 + 26.1%) 3/	Social Security (6.2% + J)	Medicare (1.45% + J)	Life	Medical (Prevision)	Dental (Prevision)	Total Benefits (R thru Q)	(I + R) Total																					
								Date	Amnt																															
6.	1338	Community Maintenance Worker	VACANT	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,726.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45																					
7.	1348	Community Maintenance Worker	VACANT	PX-4	35,336.00	0.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.37	187.00	13,493.00	404.00	25,964.26	61,300.26																					
8.	1367	Community Maintenance Worker	Franklin Babil G. Guerrero	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,726.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45																					
9.	PTI-81	Recreation Leader I (PTI)	Dolores D. Shinoya	DX-5	13,478.00	0.00	476.00		0.00	13,954.00	\$4,293.65	495.00	0.00	702.33	187.00	0.00	0.00	5,177.98	19,131.98																					
		Total:			\$326,409.00	\$9.00	\$476.00		\$9.00	326,885.00	100,882.31	4,455.00	0.00	\$4,739.83	\$1,683.00	\$70,933.00	\$2,580.00	\$184,973.35	\$511,858.35																					
SANTA RITA SUBORD.																																								
1.	1206	Mayor	Dale E. Alvarez	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$9,000	\$75,000.00	\$23,977.59	\$495.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$0.00	\$24,847.00	399,847.00																				
2.	1271	Administrative Assistant	VACANT	JX-3	40,841.00	0.00	0.00		0.00	0.00	40,841.00	\$12,556.78	495.00	592.19	187.00	13,493.00	404.00	\$27,737.97	68,579.97																					
3.	1246	Municipal Clerk	Romana Lucy A. Cruz	EX-7	32,170.00	0.00	0.00		0.00	0.00	32,170.00	\$9,898.71	495.00	466.47	187.00	6,921.00	404.00	\$18,372.17	50,542.17																					
4.	1302	Community Maintenance Worker	Henry Y. Leon Guerrero	PX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,726.17	495.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45																					
5.	1303	Community Maintenance Worker	Michelle A. Pleanth	PX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,726.17	495.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45																					
6.	1329	Community Maintenance Worker	Jeannette A. Tullio	PX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,726.17	495.00	458.29	187.00	11,493.00	653.00	22,710.45	54,316.45																					
7.	1349	Community Maintenance Worker	Isabel Carlo B. Cruz	PX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,726.17	495.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45																					
8.	1368	Community Maintenance Worker	Allen M. Reyes	PX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,726.17	495.00	458.29	187.00	4,801.00	0.00	15,666.45	42,372.45																					
		Total:			\$306,041.00	\$0.00	\$0.00		\$0.00	\$9,000	\$306,041.00	\$94,168.82	\$3,950.00	\$4,437.59	\$1,496.00	\$36,407.00	\$1,461.00	\$114,930.41	\$447,971.41																					
SINUAANA																																								
1.	1216	Mayor	Robert R.C. Hofmann	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$9,000	\$75,000.00	\$23,977.59	\$495.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$0.00	\$24,847.00	\$25,189.00																				
2.	1272	Administrative Assistant	Bertrice Y.B. Shurean	JX-7	47,391.00	0.00	0.00		0.00	0.00	47,391.00	\$14,582.21	495.00	687.17	187.00	0.00	0.00	15,951.38	63,442.38																					
3.	1247	Municipal Clerk	VACANT	EX-7	32,170.00	0.00	0.00		0.00	0.00	32,170.00	\$9,898.71	495.00	466.47	187.00	13,493.00	404.00	24,944.17	57,144.17																					
4.	1256	Municipal Clerk	Leaura Joy B. Schledge	EX-7	32,170.00	0.00	0.00		0.00	0.00	32,170.00	\$9,898.71	495.00	466.47	187.00	6,921.00	404.00	18,372.17	59,542.17																					
5.	1304	Community Maintenance Worker	Joseph R. Taloma	PX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,726.17	495.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45																					
6.	1306	Community Maintenance Worker	Jeffrey J.A. Manson	PX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,726.17	495.00	458.29	187.00	4,801.00	0.00	15,666.45	47,372.45																					
7.	1330	Community Maintenance Worker	VACANT	PX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,726.17	495.00	458.29	187.00	13,493.00	404.00	24,762.45	56,268.45																					
8.	1350	Community Maintenance Worker	Anthony James Runtz	PX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,726.17	495.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45																					
9.	1369	Community Maintenance Worker	VACANT	PX-4	31,606.00	0.00	0.00		0.00	0.00	31,606.00	\$9,726.17	495.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45																					
		Total:			\$344,761.00	\$0.00	\$0.00		\$0.00	\$9,000	\$344,761.00	\$106,002.96	\$4,455.00	\$4,999.03	\$1,683.00	\$65,553.00	\$2,612.00	\$185,414.99	\$530,175.99																					

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYOR'S COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CYMPERSONNEL
FUND: GENERAL FUND

BUDGETARY INFORMATION																																			
(A)		(B)		(C)		(D)	(E)		(F)	(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title /	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment		Subtotal	Retirement (J * 20.77% Z)	Rider (DD) (\$19.01 * 26RP) 3/	Social Security (6.2% * J)	Benefits		Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(U + R) Total															
								Date	Am't					Medicare (1.45% * J)	Life																				
TALO ROYU																																			
1.	1203	Mayor	Vicente S. Tanguig	M1-1	\$75,000.00	\$0.00		\$0.00		\$0.00	\$23,077.50		\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$24,847.00	\$59,847.00														
2.	1273	Administrative Assistant	Jensen Paul A. Guerrero	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78		495.00	0.00	\$92.19	187.00	0.00	0.00	\$13,840.97	\$13,840.97	\$4,681.97														
3.	1248	Municipal Clerk	Kennedy A. Solis	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71		495.00	0.00	466.47	187.00	13,493.00	404.00	\$24,944.17	\$24,944.17	\$7,114.17														
4.	1306	Community Maintenance Worker	Derrick P. Tadjerna	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	13,493.00	404.00	24,763.45	24,763.45	\$5,368.45														
5.	1307	Community Maintenance Worker	José A.M. Poma	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	0.00	0.00	10,863.45	10,863.45	42,471.45														
6.	1351	Community Maintenance Worker	Dobby Joe S. Cruz	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	13,493.00	404.00	24,763.45	24,763.45	\$5,368.45														
7.	1351	Community Maintenance Worker	Jesse F. Quihque	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	0.00	0.00	10,863.45	10,863.45	42,471.45														
8.	1370	Community Maintenance Worker	Michael C. Tenorio	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	0.00	0.00	10,863.45	10,863.45	42,471.45														
		Total:			\$306,041.00	\$0.00		\$0.00		\$306,041.00	\$94,688.82		\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$40,479.00	\$1,212.00	\$145,785.41	\$145,785.41	\$481,794.41														
MAYORING - TUMON-HAMAYON																																			
1.	1214	Mayor	Louie C. Bawa	M1-1	\$75,000.00	\$0.00		\$0.00		\$0.00	\$23,077.50		\$495.00	\$0.00	\$1,087.50	\$187.00	\$4,801.00	\$342.00	\$29,990.00	\$29,990.00	\$104,990.00														
2.	1223	Vice Mayor	Albert M. Torres	M2-1	68,800.00	0.00	0.00		0.00	68,800.00	\$20,923.60		495.00	0.00	986.00	187.00	0.00	0.00	22,591.60	22,591.60	90,591.60														
3.	1274	Administrative Assistant	Rendone A.T. Adeligue	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78		495.00	0.00	592.19	187.00	8,561.00	342.00	22,733.97	22,733.97	63,574.97														
4.	1249	Municipal Clerk	Jhegin G. Mendola	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71		495.00	0.00	466.47	187.00	0.00	0.00	11,047.17	11,047.17	43,217.17														
5.	1287	Municipal Clerk	Christina J. Cruz	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71		495.00	0.00	466.47	187.00	0.00	0.00	11,047.17	11,047.17	43,217.17														
6.	1308	Community Maintenance Worker	Herman Jr. C. Santos	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	8,561.00	342.00	19,758.45	19,758.45	51,364.45														
7.	1309	Community Maintenance Worker	Daniel J. Rivera	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	0.00	0.00	19,416.45	19,416.45	51,022.45														
8.	1332	Community Maintenance Worker	Benigne D. Recinos, Jr.	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	10,865.45	42,471.45														
9.	1352	Community Maintenance Worker	Peter John G. Cruz	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	8,561.00	0.00	19,416.45	19,416.45	51,022.45														
10.	1371	Community Maintenance Worker	Marie M. Cepeda	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	8,561.00	342.00	19,758.45	19,758.45	51,364.45														
11.	1392	Community Maintenance Worker	Sean P. Charlaevos	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	8,310.00	486.00	19,664.45	19,664.45	51,267.45														
12.	1393	Community Maintenance Worker	VACANT	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	24,762.45	56,368.45														
		Total:			\$469,423.00	\$0.00		\$0.00		\$469,423.00	\$144,441.46		\$5,490.00	\$0.00	\$6,306.63	\$2,244.00	\$69,289.00	\$2,258.00	\$231,049.09	\$231,049.09	\$700,472.09														
MAYORING - TUMON-HAMAYON																																			
1.	1214	Mayor	Jedmy A. Quinata	M1-1	\$75,000.00	\$0.00		\$0.00		\$0.00	\$23,077.50		\$495.00	\$0.00	\$1,087.50	\$187.00	\$15,868.00	\$486.00	\$41,201.00	\$41,201.00	\$116,201.00														
2.	1275	Administrative Assistant	Diana Jo Quintana	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78		495.00	0.00	592.19	187.00	6,921.00	404.00	\$31,165.97	\$31,165.97	62,606.97														
3.	1250	Municipal Clerk	Eydie Q. Aguirre	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71		495.00	0.00	466.47	187.00	4,801.00	342.00	16,190.17	16,190.17	48,360.17														
4.	1310	Community Maintenance Worker	John Peter G. Cruz	EX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17		495.00	0.00	458.29	187.00	11,192.00	653.00	22,710.45	22,710.45	54,376.45														

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**
FUND: **GENERAL FUND**

City of San Diego																						
Department of Public Works																						
Sanitation Division																						
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Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**
FUND: **GENERAL FUND**

(A)		(B)	(C)		(D)	(E)	(F)	(G)	(H)		(I)	(J+K+L)	(K)		(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
Position No.	Position Title /	Name of Incumbent	Grade/ Step	Salary	Overtime	Specials	Increment		Subtotal	Retirement (J + 30.77%) /2/	Relief (DDI) (\$19.01 + 26PT) 3/	Social Security (6.2% + J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total					
							Date	Am't					Life	4/									
AGANA HEIGHTS GYMNASIUM																							
1.	AH-02	Recreation Leader I	DX-8	\$39,957.00	\$0.00	\$1,128.00			\$0.00	\$31,085.00	\$9,566.85	\$495.00	\$0.00	\$450.73	\$187.00	\$8,310.00	\$342.00	\$19,449.59	\$50,434.59				
2.	AH-03	Recreation Leader I (PT)	DX-5	13,478.00	0.00	\$52.00			0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	\$2,082.47	19,232.47				
3.	AH-04	Recreation Leader I	DX-5	26,955.00	0.00	\$52.00			0.00	27,507.00	\$8,462.90	495.00	0.00	398.85	187.00	0.00	0.00	9,544.76	37,051.76				
4.	AH-09	Recreation Leader I (PT)	DX-5	13,478.00	0.00	\$52.00			0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	\$2,082.47	19,232.47				
5.	AH-10	Recreation Leader I (PT)	DX-5	13,478.00	0.00	\$52.00			0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	\$2,082.47	19,232.47				
		Total:		\$97,346.00	\$0.00	\$5,336.00			\$0.00	\$1,006,682.00	\$310,979.85	\$2,475.00	\$0.00	\$1,459.89	\$895.00	\$8,310.00	\$342.00	\$44,501.74	\$145,183.74				
HAGA VETERANS CLUB																							
1.	ACAT-01	Recreation Supervisor	TX-3	\$37,580.00	\$0.00	\$1,540.00			\$0.00	\$29,120.00	\$12,037.32	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$13,286.46	\$52,406.46				
2.	ACAT-02	Recreation Leader I	DX-5	26,955.00	0.00	\$52.00			0.00	27,507.00	\$8,463.90	495.00	0.00	398.85	187.00	0.00	0.00	\$31,462.76	\$8,969.76				
3.	ACAT-03	Recreation Leader I	DX-5	26,955.00	0.00	1,105.00			0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	6,921.00	0.00	16,643.93	44,703.93				
4.	ACAT-05	Recreation Leader I	DX-5	29,957.00	0.00	1,128.00			0.00	31,085.00	\$9,566.85	495.00	0.00	450.73	187.00	0.00	0.00	10,697.59	41,782.59				
		Total:		\$121,447.00	\$0.00	\$4,325.00			\$0.00	\$1,155,772.00	\$338,700.04	\$1,980.00	\$0.00	\$1,432.69	\$748.00	\$28,839.00	\$0.00	\$72,090.74	\$197,882.74				
DEEDDO GYMNASIUM																							
1.	DEED-03	Recreation Leader I	DX-5	\$26,955.00	\$0.00	\$1,105.00			\$0.00	\$28,060.00	\$8,634.06	\$495.00	\$0.00	\$406.87	\$187.00	\$13,493.00	\$404.00	\$23,619.93	\$51,679.93				
2.	DEED-05	Recreation Leader I	DX-5	26,955.00	0.00	1,105.00			0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	9,722.93	37,782.93				
3.	DEED-06	Recreation Supervisor	TX-3	\$7,580.00	0.00	1,540.00			0.00	39,120.00	\$12,037.32	478.00	0.00	\$57.24	187.00	15,868.00	486.00	29,633.46	68,743.46				
		Total:		\$61,490.00	\$0.00	\$3,750.00			\$0.00	\$99,240.00	\$29,305.35	\$1,468.00	\$0.00	\$1,380.98	\$561.00	\$29,361.00	\$890.00	\$62,060.33	\$158,206.33				
SINAJANA GYMNASIUM																							
1.	SIN-01	Recreation Leader I	DX-9	\$30,908.00	\$0.00	\$1,267.00			\$0.00	\$32,175.00	\$9,900.25	\$495.00	\$0.00	\$466.54	\$187.00	\$4,801.00	\$342.00	\$16,191.79	\$48,366.79				
2.	SIN-02	Recreation Leader I	DX-10	31,899.00	0.00	1,307.00			0.00	33,196.00	\$10,214.41	495.00	0.00	481.34	187.00	0.00	0.00	11,377.95	44,573.95				
3.	SIN-03	Recreation Leader I	DX-9	30,908.00	0.00	1,546.00			0.00	32,454.00	\$9,986.10	495.00	0.00	470.38	187.00	0.00	0.00	11,386.68	43,592.68				
4.	SIN-04	Recreation Leader II	GX-7	37,712.00	0.00	1,267.00			0.00	38,979.00	\$11,993.84	495.00	0.00	\$55.20	187.00	8,551.00	\$42.00	22,194.83	61,113.03				
		Total:		\$131,417.00	\$0.00	\$5,387.00			\$0.00	\$136,804.00	\$41,094.59	\$1,980.00	\$0.00	\$1,285.66	\$748.00	\$15,352.00	\$664.00	\$60,644.26	\$197,646.26				
AGANA HEIGHTS GYMNASIUM																							
1.	TAL-03	Program Coordinator I	KX-3	\$44,567.00	\$0.00	\$1,427.00			\$0.00	\$36,294.00	\$14,275.43	\$495.00	\$0.00	\$897.21	\$187.00	\$8,551.00	\$342.00	\$24,522.15	\$70,917.15				
2.	TAL-06	Recreation Leader I (PT)	DX-5	13,478.00	0.00	\$52.00			0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	\$2,082.47	19,232.47				
3.	TAL-07	Recreation Leader I (PT)	DX-5	13,478.00	0.00	\$52.00			0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	\$2,082.47	19,232.47				

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
1st Quarter Report (Oct-Nov-Dec)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**
Agency: **MAYORS' COUNCIL OF GUAM**
Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKING/CM PERSONNEL**
FUND: **GENERAL FUND**

(A)		(B)	(C)		(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)		(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No	Position Number	Position Title I/	Name of Incumbent	Graded Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J + 30.77%) Z/	Retire (DD) (\$19.01 * 26.7%) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total				
								Date	Am't					Life 4/									
4.	TAI-03	Recreation Leader I (P/T)	Edward T. F. Minon	DX-5	13,478.00	0.00	552.00		0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	0.00	5,202.47	19,232.47			
5.	TAI-09	Recreation Leader I (P/T)	Francisco D. Degradin	DX-5	13,478.00	0.00	552.00		0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	0.00	5,202.47	19,232.47			
		Total:			\$98,479.00	\$0.00	\$4,035.00		\$0.00	\$102,514.00	\$31,543.56	\$2,475.00	\$0.00	\$1,486.45	\$935.00	\$8,551.00	\$3,442.00	\$45,333.01	\$147,847.01				
		TAMING, TIGON, GYMNASIUM																					
1.	TT-001	Recreation Leader I	VACANT	DX-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,634.06	\$495.00	\$0.00	\$406.87	\$187.00	\$	\$13,493.00	\$	\$44.00	\$23,619.93	\$51,679.93		
2.	TT-002	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$9,634.06	495.00	0.00	406.87	187.00	13,493.00		444.00	23,619.93	51,679.93			
3.	TT-004	Recreation Leader I (P/T)	Malie P. Boek	DX-5	13,478.00	0.00	552.00		0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	4,891.00	0.00	0.00	10,003.47	24,033.47			
4.	TT-005	Recreation Leader I (P/T)	Tammy A. Bomba	DX-5	13,478.00	0.00	552.00		0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	0.00	5,202.47	19,232.47			
5.	TT-006	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	13,493.00	444.00	0.00	23,619.93	51,679.93			
		Total:			\$107,321.00	\$0.00	\$4,419.00		\$0.00	\$112,740.00	\$34,634.25	\$2,475.00	\$0.00	\$1,627.48	\$935.00	\$45,280.00	\$1,212.00	\$96,065.73	\$198,305.73				
		MCO GYMNASIUM																					
1.	YMOG-01	Recreation Supervisor	Dynah C. Lomas	TX-3	\$37,590.00	\$8.00	\$1,540.00		\$0.00	\$39,130.00	\$12,037.22	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$0.00	\$13,286.46	\$52,416.46			
2.	YMOG-03	Recreation Leader I	Jayva K.S. Sile	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$9,634.06	495.00	0.00	406.87	187.00	6,551.00		342.00	18,615.93	46,675.93			
3.	YMOG-04	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$9,634.06	495.00	0.00	406.87	187.00	13,493.00	444.00	0.00	23,619.93	51,679.93			
4.	YMOG-05	Recreation Leader I (P/T)	VACANT	DX-5	13,478.00	0.00	552.00		0.00	14,030.00	\$4,317.03	495.00	0.00	203.44	187.00	0.00	0.00	0.00	5,202.47	19,232.47			
		Total:			\$104,968.00	\$8.00	\$4,102.00		\$0.00	\$109,070.00	\$33,622.36	\$1,980.00	\$0.00	\$1,584.42	\$748.00	\$22,044.00	\$746.00	\$60,724.79	\$169,594.79				
		GYMNASIUM																					
1.	YON-02	Recreation Leader I	VACANT	DX-5	26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$9,634.06	\$495.00	\$0.00	\$406.87	\$187.00	\$13,493.00	\$404.00	\$0.00	\$23,619.93	\$51,679.93			
2.	YON-03	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$9,634.06	495.00	0.00	406.87	187.00	13,493.00	444.00	0.00	23,619.93	51,679.93			
3.	YON-04	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$9,634.06	495.00	0.00	406.87	187.00	13,493.00	444.00	0.00	23,619.93	51,679.93			
4.	YON-05	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$9,634.06	495.00	0.00	406.87	187.00	13,493.00	444.00	0.00	23,619.93	51,679.93			
		Total:			\$107,830.00	\$0.00	\$4,420.00		\$0.00	\$112,250.00	\$34,634.25	\$1,980.00	\$0.00	\$1,627.48	\$748.00	\$23,972.00	\$1,636.00	\$94,479.23	\$206,719.73				
		FLEXIBLE																					
		Grand Total:			\$8,222,336.00	\$0.00	\$37,206.00		\$591.00	\$8,260,143.00	\$2,541,646.00	\$109,378.00	\$0.00	\$119,772.07	\$41,327.00	\$1,575,164.00	\$53,966.00	\$444,251.07	\$12,701,396.07				

*Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp)" next to Position Title (where applicable).

2/ FY 2025 (Current) Government contribution rate of 30.77% for the Government of Guam Retirement is subject to change.

3/ FY 2025 (Current) Government contribution rate of \$19.01 (bi-weekly) for JDI is subject to change.

4/ FY 2025 (Current) Government contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total		
								Date	Amt												
		ADMINISTRATION																			
1.	1200	Executive Director	JoyJean R. Arceo	E-R-13	\$98,937.00	\$0.00	\$0.00		\$0.00	\$98,937.00	\$30,442.91	\$495.00	\$0.00	\$1,434.59	\$187.00	\$0.00	\$0.00	\$32,559.50	\$131,496.50		
2.	1385	Accountant II	Royelle Mae S. Carter	MX-05	57,708.00	0.00	0.00		0.00	57,708.00	\$17,756.75	495.00	0.00	836.77	187.00	4,801.00	342.00	24,418.52	82,126.52		
3.	1230	Administrative Officer	Tianna J. Sarrosa	LX-01	45,262.00	0.00	0.00		0.00	45,262.00	\$13,927.12	495.00	0.00	656.30	187.00	0.00	0.00	15,265.42	60,527.42		
4.	1375	Buyer Supervisor II	Anita T. Cruz	LX-10	62,136.00	0.00	0.00	1/17/26	0.00	62,136.00	\$19,119.25	495.00	0.00	900.97	187.00	0.00	0.00	20,702.22	82,838.22		
5.	1228	Administrative Assistant	VACANT	JX-22	75,500.00	0.00	0.00		0.00	75,500.00	\$23,231.35	495.00	0.00	1,094.75	187.00	13,493.00	404.00	38,905.10	114,405.10		
6.	1386	Administrative Assistant	Jo Ann Aguero Charfauros	JX-07	47,391.00	0.00	0.00	6/15/24	501.00	47,892.00	\$14,736.37	495.00	0.00	694.43	187.00	21,918.00	653.00	38,683.80	86,575.80		
7.	1387	Administrative Assistant	Dawn Marie T. Perez	JX-01	37,913.00	0.00	0.00	11/4/25	0.00	37,913.00	\$11,665.83	495.00	0.00	549.74	187.00	8,551.00	342.00	21,790.57	59,703.57		
8.	1396	Administrative Assistant	Rica Yvette C. Garrido	JX-04	42,388.00	0.00	0.00	11/4/25	0.00	42,388.00	\$13,042.79	495.00	0.00	614.63	187.00	8,551.00	342.00	23,232.41	65,620.41		
9.	1316	Private Secretary	Beatrice R. Cruz	IX-08	44,992.00	0.00	0.00	5/19/26	0.00	44,992.00	\$13,844.04	495.00	0.00	652.38	187.00	0.00	0.00	15,178.42	60,170.42		
10.	1336	Messenger Clerk	Henry Mike Fejeran	DX-11	32,900.00	0.00	0.00	10/29/26	0.00	32,900.00	\$10,123.33	495.00	0.00	477.05	187.00	0.00	0.00	11,282.38	44,182.38		
			Total:		\$545,127.00	\$0.00	\$0.00		\$501.00	\$545,628.00	\$167,889.74	\$4,950.00	\$0.00	\$7,911.61	\$1,870.00	\$57,314.00	\$2,083.00	\$242,018.34	\$787,646.34		
		AGANA HEIGHTS																			
1.	1219	Mayor	Richard B. Arroyo	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00		
2.	1260	Administrative Assistant	Genedine M. Ceraos	JX-7	47,391.00	0.00	0.00		0.00	47,391.00	\$14,582.21	495.00	0.00	687.17	187.00	8,551.00	342.00	\$24,844.38	72,235.38		
3.	1235	Municipal Clerk	Angelica N.G. Jamanila-Gumatooboo	EX-9	34,244.00	0.00	0.00		0.00	34,244.00	\$10,536.88	495.00	0.00	496.54	187.00	0.00	0.00	11,715.42	45,959.42		
4.	1280	Community Maintenance Worker	John F. Chargualaf	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45		
5.	1281	Community Maintenance Worker	Daniel T. Pocaigue	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	6,921.00	404.00	18,190.45	49,796.45		
6.	1318	Community Maintenance Worker	Vincent P. San Nicolas	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45		
7.	1338	Community Maintenance Worker	Daniel U. Mesa	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45		
8.	1357	Community Maintenance Worker	David Kin P. Eclavea	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45		
			Total:		\$314,665.00	\$0.00	\$0.00		\$0.00	\$314,665.00	\$96,822.42	\$3,960.00	\$0.00	\$4,562.64	\$1,496.00	\$15,472.00	\$746.00	\$123,059.06	\$437,724.06		
		HAGAT																			
1.	1218	Mayor	Kevin James T. Susuico	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00		
2.	1229	Vice Mayor	Christopher J. Fejeran	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	13,493.00	404.00	36,488.60	104,488.60		
3.	1261	Administrative Assistant	Carmen Isabel A. Aguigui	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	6,921.00	404.00	21,165.97	62,006.97		
4.	1236	Municipal Clerk	Frances J. Reyes	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	13,493.00	404.00	24,944.17	57,114.17		
5.	1253	Municipal Clerk	Chaunce A. Nauta	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	13,493.00	0.00	24,540.17	56,710.17		
6.	1282	Community Maintenance Worker	Victor M. Guzman III	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45		
7.	1283	Community Maintenance Worker	Sage Marcus C. Reyes	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45		
8.	1319	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45		

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt				Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/					
9.	1339	Community Maintenance Worker	Rosemarie F. Nededo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	404.00	11,269.45	42,875.45	
10.	1358	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	
			Total:		\$406,211.00	\$0.00	\$0.00		\$0.00	\$406,211.00	\$124,991.12	\$4,950.00	\$0.00	\$5,890.06	\$1,870.00	\$74,386.00	\$2,424.00	\$214,511.18	\$620,722.18	
		ASAN-MAINA																		
1.	1215	Mayor	Frankie A. Salas	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$15,868.00	\$486.00	\$41,201.00	\$116,201.00	
2.	1262	Administrative Assistant	Jerrilyn R. Topasna	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	8,551.00	342.00	\$22,733.97	63,574.97	
3.	1237	Municipal Clerk	Rodney Jr. Q. Quinene	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	11,192.00	653.00	\$22,892.17	55,062.17	
4.	1284	Community Maintenance Worker	David A. Manibusan	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	21,918.00	653.00	33,436.45	65,042.45	
5.	1285	Community Maintenance Worker	Joseph J. Choffat	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45	
6.	1320	Community Maintenance Worker	Vincent J. Untalan	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	15,868.00	486.00	27,219.45	58,825.45	
7.	1340	Community Maintenance Worker	Edward K. Cabrera	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45	
8.	1359	Community Maintenance Worker	Edward K. Cabrera, Jr.	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	11,192.00	653.00	22,710.45	54,316.45	
			Total:		\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$97,941.00	\$3,615.00	\$205,618.41	\$511,659.41	
		BARRIGADA																		
1.	1210	Mayor	June U. Blas	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$13,493.00	\$404.00	\$38,744.00	\$113,744.00	
2.	1222	Vice Mayor	Jessie P. Bautista	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	4,801.00	342.00	27,734.60	95,734.60	
3.	1263	Administrative Assistant	Ray J. Leon Guerrero	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	13,493.00	404.00	27,737.97	68,578.97	
4.	1238	Municipal Clerk	Kayla Rose B.Gumabon	EX-8	33,192.00	0.00	0.00		0.00	33,192.00	\$10,213.18	495.00	0.00	481.28	187.00	15,868.00	0.00	27,244.46	60,436.46	
5.	1254	Municipal Clerk	Judilyn B. Lujan	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	4,801.00	342.00	16,190.17	48,360.17	
6.	1286	Community Maintenance Worker	Jonathan B. Atalig	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$10,476.26	495.00	0.00	493.68	187.00	11,192.00	404.00	23,247.94	57,294.94	
7.	1287	Community Maintenance Worker	Vincent F. Leon Guerrero	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45	
8.	1321	Community Maintenance Worker	Andrew J. Chargualaf	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	21,918.00	653.00	33,436.45	65,042.45	
9.	1341	Community Maintenance Worker	George M. Quidachay	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	
10.	1360	Community Maintenance Worker	Ronald P. Obias	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
11.	1383	Recreation Leader I	Zayne Daniel B. Santiago	DX-5	26,955.00	0.00	952.00		0.00	27,907.00	\$8,586.98	495.00	0.00	404.65	187.00	8,551.00	342.00	18,566.64	46,473.64	
			Total:		\$436,629.00	\$0.00	\$952.00		\$0.00	\$437,581.00	\$134,643.67	\$5,445.00	\$0.00	\$6,344.92	\$2,057.00	\$112,411.00	\$3,637.00	\$264,538.60	\$702,119.60	
		CHALAN PAGO - ORDOT																		
1.	1217	Mayor	Wayne SN Santos	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,551.00	\$342.00	\$33,740.00	\$108,740.00	

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/			Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt							Medical (Premium)	Dental (Premium)			
2.	1264	Administrative Assistant	Rosemarie J.T. Posadas	JX-6	45,661.00	0.00	0.00		0.00	45,661.00	\$14,049.89	495.00	0.00	662.08	187.00	8,551.00	342.00	24,286.97	69,947.97	
3.	1239	Municipal Clerk	Lisa C. Louis	EX-10	35,330.00	0.00	0.00		0.00	35,330.00	\$10,871.04	495.00	0.00	512.29	187.00	0.00	0.00	12,065.33	47,395.33	
4.	1288	Community Maintenance Worker	Victor L.G. Quintanilla	FX-5	32,803.00	0.00	0.00		0.00	32,803.00	\$10,093.48	495.00	0.00	475.64	187.00	8,551.00	342.00	20,144.13	52,947.13	
5.	1289	Community Maintenance Worker	Derek F. San Miguel	FX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.37	187.00	13,493.00	404.00	25,964.26	61,300.26	
6.	1322	Community Maintenance Worker	Stephan J. Cruz	FX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.37	187.00	21,918.00	653.00	34,638.26	69,974.26	
7.	1342	Community Maintenance Worker	Mark A. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
8.	1361	Community Maintenance Worker	Siengaw Salle	FX-5	32,803.00	0.00	0.00		0.00	32,803.00	\$10,093.48	495.00	0.00	475.64	187.00	8,310.00	0.00	19,561.13	52,364.13	
			Total:		\$323,875.00	\$0.00	\$0.00		\$0.00	\$323,875.00	\$99,656.34	\$3,960.00	\$0.00	\$4,696.19	\$1,496.00	\$69,374.00	\$2,083.00	\$181,265.53	\$505,140.53	
		DEDED0																		
1.	1207	Mayor	Peter J. Benavente	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$13,493.00	\$0.00	\$38,340.00	\$113,340.00	
2.	1227	Vice Mayor	Ann S.A. Leon Guerrero	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	8,551.00	342.00	31,484.60	99,484.60	
3.	1265	Administrative Assistant	Charlene H.A. Valencia	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	4,801.00	342.00	18,983.97	59,824.97	
4.	1240	Municipal Clerk	Laylani D. Ferrer	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	11,192.00	653.00	22,892.17	55,062.17	
5.	1255	Municipal Clerk	Gertrude Ann M. Blaz	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	11,047.17	43,217.17	
6.	1290	Community Maintenance Worker	Johannes J. Ngiraibuuch	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
7.	1291	Community Maintenance Worker	Sean K. Laguana	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45	
8.	1323	Community Maintenance Worker	Ericka J. Benavente	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45	
9.	1343	Community Maintenance Worker	Gavin J. Cortez	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
10.	1362	Community Maintenance Worker	Julian D. Taeza	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45	
11.	1388	Community Maintenance Worker	Jenner S. Ngiraibuuch	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45	
12.	1389	Community Maintenance Worker	Deleon J. Rillera	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	342.00	11,207.45	42,813.45	
			Total:		\$469,423.00	\$0.00	\$0.00		\$0.00	\$469,423.00	\$144,441.46	\$5,940.00	\$0.00	\$6,806.63	\$2,244.00	\$60,991.00	\$2,705.00	\$223,128.09	\$692,551.09	
		BAGATNA																		
1.	1204	Mayor	Michael C. Gumataotao	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,551.00	\$342.00	\$33,740.00	\$108,740.00	
2.	1259	Administrative Assistant	Deannalyn R. Gumataotao	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	13,493.00	0.00	\$27,333.97	68,174.97	
3.	1234	Municipal Clerk	Alicia Reyes Gumataotao	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	\$11,047.17	43,217.17	
4.	1278	Community Maintenance Worker	Danny Ray P. Salonga	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	11,192.00	0.00	22,057.45	53,663.45	
5.	1279	Community Maintenance Worker	Anthony T.C. Ungacta	FX-9	37,614.00	0.00	0.00		0.00	37,614.00	\$11,573.83	495.00	0.00	545.40	187.00	8,551.00	342.00	21,694.23	59,308.23	

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department									
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(J) Subtotal	(K) Retirement (J * 30.77%) 1/	(L) Retire (DDI) (\$19.01*26PP) 2/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 3/	Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								(P)	(Q)							(P)	(Q)		
6.	1317	Community Maintenance Worker	VACANT	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$10,476.26	495.00	0.00	493.68	187.00	13,493.00	404.00	25,548.94	\$9,595.94
7.	1337	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
8.	1356	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
			Total:		\$314,490.00	\$0.00	\$0.00		\$0.00	\$314,490.00	\$96,768.57	\$3,960.00	\$0.00	\$4,560.11	\$1,496.00	\$82,266.00	\$1,896.00	\$190,946.68	\$505,436.68
INALAHAN																			
1.	1208	Mayor	Anthony P. Chargualaf	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00
2.	1266	Administrative Assistant	Jaeline M. Chargaulaf	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	6,921.00	404.00	\$21,165.97	62,006.97
3.	1241	Municipal Clerk	Alethea Roberta L.G. Meno	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	\$11,047.17	43,217.17
4.	1292	Community Maintenance Worker	Jesse S. Crisostomo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45
5.	1293	Community Maintenance Worker	Anthony S.Q. Tedtaotao	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	6,921.00	404.00	18,190.45	49,796.45
6.	1324	Community Maintenance Worker	Marissa P. Siguenza	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
7.	1344	Community Maintenance Worker	Gregory T. Acfalle	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
8.	1363	Community Maintenance Worker	Linda Ann T. Borja	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
9.	1382	Recreation Leader I	Dean John Naputi	DX-5	26,955.00	0.00	952.00		0.00	27,907.00	\$8,586.98	495.00	0.00	404.65	187.00	8,551.00	342.00	18,566.64	46,473.64
			Total:		\$332,996.00	\$0.00	\$952.00		\$0.00	\$333,948.00	\$102,755.80	\$4,455.00	\$0.00	\$4,842.25	\$1,683.00	\$52,988.00	\$1,896.00	\$168,620.05	\$502,568.05
MANGILAO																			
1.	1212	Mayor	Allan R.G. Ungacta	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00
2.	1376	Vice Mayor	Edward J.D. Tosco	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	8,551.00	342.00	31,484.60	99,484.60
3.	1267	Administrative Assistant	VACANT	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	13,493.00	404.00	27,737.97	68,578.97
4.	1242	Municipal Clerk	Jeanette D. Munoz	EX-9	32,244.00	0.00	0.00		0.00	32,244.00	\$9,921.48	495.00	0.00	467.54	187.00	8,310.00	486.00	19,867.02	52,111.02
5.	1378	Municipal Clerk	Clarissa Ann A. Borja	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	6,921.00	404.00	18,372.17	50,542.17
6.	1294	Community Maintenance Worker	Michael A. Taitano	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
7.	1295	Community Maintenance Worker	Nicolas T. Campos	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
8.	1325	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
9.	1345	Community Maintenance Worker	Jesse G. Palomo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
10.	1364	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
11.	1390	Community Maintenance Worker	Lee J. Blas	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
12.	1391	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
			Total:		\$469,497.00	\$0.00	\$0.00		\$0.00	\$469,497.00	\$144,464.23	\$5,940.00	\$0.00	\$6,807.71	\$2,244.00	\$103,407.00	\$3,874.00	\$266,736.93	\$736,233.93

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	(P)	(Q)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt							Medical (Premium)	Dental (Premium)		
		MALESSO*																	
1.	1220	Mayor	Franklin J.Q. Champaco	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00
2.	1268	Administrative Assistant	Lucia T. Cruz	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	\$13,840.97	54,681.97
3.	1243	Municipal Clerk	Lolita T. Ojeda	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	\$11,047.17	43,217.17
4.	1296	Community Maintenance Worker	James Craig A. Quinque	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
5.	1297	Community Maintenance Worker	Joe D. Benavente, Jr.	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
6.	1326	Community Maintenance Worker	John M. Barcinas	FX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.37	187.00	21,918.00	653.00	34,638.26	69,974.26
7.	1346	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
8.	1365	Community Maintenance Worker	Blane Frankie M. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
9.	1380	Recreation Leader I	Corina M.E. Meno	DX-5	26,955.00	0.00	952.00		0.00	27,907.00	\$8,586.98	495.00	0.00	404.65	187.00	0.00	0.00	9,673.64	37,580.64
			Total:	-	\$336,726.00	\$0.00	\$952.00		\$0.00	\$337,678.00	\$103,903.52	\$4,455.00	\$0.00	\$4,896.33	\$1,683.00	\$35,411.00	\$1,057.00	\$151,405.85	\$489,083.85
		MONGMONG-TOTO-MAITE																	
1.	1205	Mayor	Rudy A. Paco	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$342.00	\$25,189.00	\$100,189.00
2.	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	JX-7	47,391.00	0.00	0.00		0.00	47,391.00	\$14,582.21	495.00	0.00	687.17	187.00	8,551.00	342.00	24,844.38	72,235.38
3.	1384	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
4.	1298	Community Maintenance Worker	Terry Anne Martin	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
5.	1299	Community Maintenance Worker	Justin V. Camacho	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
6.	1327	Community Maintenance Worker	Christopher R. Palomo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
7.	1347	Community Maintenance Worker	Davey John M. Narcis	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45
8.	1366	Community Maintenance Worker	Kevin J. Camacho	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45
			Total:	-	\$312,027.00	\$0.00	\$0.00		\$0.00	\$312,027.00	\$96,010.71	\$3,960.00	\$0.00	\$4,524.39	\$1,496.00	\$36,447.00	\$1,430.00	\$143,868.10	\$455,895.10
		PITI																	
1.	1221	Mayor	Jesse L.G. Aliig	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,551.00	\$342.00	\$33,740.00	\$108,740.00
2.	1270	Administrative Assistant	Elaine H. Tajalle	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	\$8,551.00	\$342.00	\$22,733.97	63,574.97
3.	1245	Municipal Clerk	Sisave A.G. Lafaele	EX-10	35,330.00	0.00	0.00		0.00	35,330.00	\$10,871.04	495.00	0.00	512.29	187.00	\$8,551.00	\$342.00	\$20,958.33	56,288.33
4.	1300	Community Maintenance Worker	Joeven Malwesou	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
5.	1301	Community Maintenance Worker	Joseph A. Castro	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Benefits			Medical (Premium)	Deental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt				Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/				
6.	1328	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
7.	1348	Community Maintenance Worker	Aklilno Micky	FX-4	35,336.00	0.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.37	187.00	6,921.00	0.00	18,988.26	54,324.26
8.	1367	Community Maintenance Worker	Franklin Basil G. Guerrero	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
9.	PITI-01	Recreation Leader I (P/T)	Dolores D. Sianoya	DX-5	13,477.00	0.00	476.00		0.00	13,953.00	\$4,293.34	495.00	0.00	202.32	187.00	0.00	0.00	5,177.66	19,130.66
			Total:		\$326,408.00	\$0.00	\$476.00		\$0.00	326,884.00	100,582.21	4,455.00	\$0.00	\$4,739.82	\$1,683.00	\$59,419.00	\$2,114.00	\$172,993.02	\$499,877.02
		SANTA RITA - SUMAI																	
1.	1206	Mayor	Dale C. Alvarez	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$4,801.00	\$342.00	\$29,990.00	\$104,990.00
2.	1271	Administrative Assistant	Dora Lynn C. Perez	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	\$13,840.97	54,681.97
3.	1246	Municipal Clerk	Remara Lucy A. Cruz	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	6,921.00	404.00	\$18,372.17	50,542.17
4.	1302	Community Maintenance Worker	Harry V. Leon Guerrero	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
5.	1303	Community Maintenance Worker	Michael A. Pinaula	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
6.	1329	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
7.	1349	Community Maintenance Worker	Isaiah Galo B. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
8.	1368	Community Maintenance Worker	Allen M. Reyes	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45
			Total:		\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$30,016.00	\$1,150.00	\$135,228.41	\$441,269.41
		SINAJANA																	
1.	1216	Mayor	Robert R.C. Hofmann	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$342.00	\$25,189.00	\$100,189.00
2.	1272	Administrative Assistant	Bernice Y.B. Sarrosa	JX-7	47,391.00	0.00	0.00		0.00	47,391.00	\$14,582.21	495.00	0.00	687.17	187.00	0.00	0.00	15,951.38	63,342.38
3.	1247	Municipal Clerk	Crystal J. Aflague	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	11,047.17	43,217.17
4.	1256	Municipal Clerk	Leanza Joy B. Selvidge	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	6,921.00	404.00	18,372.17	50,542.17
5.	1304	Community Maintenance Worker	Joseph R. Taloma	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
6.	1305	Community Maintenance Worker	Jeffrey J.A. Manosa	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45
7.	1330	Community Maintenance Worker	Feliciano Jecson	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
8.	1350	Community Maintenance Worker	Anthony James Ramirez	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
9.	1369	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
			Total:		\$344,761.00	\$0.00	\$0.00		\$0.00	\$344,761.00	\$106,082.96	\$4,455.00	\$0.00	\$4,999.03	\$1,683.00	\$52,060.00	\$2,238.00	\$171,517.99	\$516,278.99

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt										
		TALO'FO'FO'																	
1.	1203	Mayor	Vicente S. Taitague	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00
2.	1273	Administrative Assistant	Madeline M.B. Martinez	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	\$13,840.97	54,681.97
3.	1248	Municipal Clerk	Kimberly A. Salas	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	13,493.00	404.00	\$24,944.17	57,114.17
4.	1306	Community Maintenance Worker	Derrick P. Taijeron	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
5.	1307	Community Maintenance Worker	Joey J.M. Pablo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
6.	1331	Community Maintenance Worker	Bobby Joe S. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
7.	1351	Community Maintenance Worker	Jesse F. Quinque	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
8.	1370	Community Maintenance Worker	Michael C. Tenorio	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
			Total:	-	\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$40,479.00	\$1,212.00	\$145,753.41	\$451,794.41
		TAMUNING -TUMON-HARMON																	
1.	1214	Mayor	Louise C. Rivera	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$4,801.00	\$342.00	\$29,990.00	\$104,990.00
2.	1223	Vice Mayor	Albert M. Toves	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	0.00	0.00	22,591.60	90,591.60
3.	1274	Administrative Assistant	Penelope A.T. Atoigue	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	8,551.00	342.00	22,733.97	63,574.97
4.	1249	Municipal Clerk	Brigida G. Mendiola	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	11,047.17	43,217.17
5.	1257	Municipal Clerk	Christina J. Cruz	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	11,047.17	43,217.17
6.	1308	Community Maintenance Worker	Herman Jr. C. Santos	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
7.	1309	Community Maintenance Worker	Daniel J. Rivera	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45
8.	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45
9.	1352	Community Maintenance Worker	Peter John G. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45
10.	1371	Community Maintenance Worker	Marie M. Cepeda	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
11.	1392	Community Maintenance Worker	Sean P. Charfauros	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,310.00	486.00	19,661.45	51,267.45
12.	1393	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
			Total:		\$469,423.00	\$0.00	\$0.00		\$0.00	\$469,423.00	\$144,441.46	\$5,940.00	\$0.00	\$6,806.63	\$2,244.00	\$74,160.00	\$2,258.00	\$235,850.09	\$705,273.09
		HUMATAK																	
1.	1211	Mayor	Johnny A. Quinata	MI-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$15,868.00	\$486.00	\$41,201.00	\$116,201.00
2.	1275	Administrative Assistant	Diana Jo Quinata	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	6,921.00	404.00	\$21,165.97	62,006.97
3.	1250	Municipal Clerk	Eydie Q. Aguon	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	4,801.00	342.00	16,190.17	48,360.17
4.	1310	Community Maintenance Worker	John Peter G. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	11,192.00	653.00	22,710.45	54,316.45

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 30.77%) 1/	(L) Retire (DDI) (\$19.01*26PP) 2/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 3/	(P) Medical (Premium)		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Date	Amt										
5.	1311	Community Maintenance Worker	Peter J. Quinata	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	11,192.00	653.00	22,710.45	54,316.45
6.	1333	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
7.	1353	Community Maintenance Worker	Francisco A. Aguon	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45
8.	1372	Community Maintenance Worker	Georgette A. Quidachay	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45
			Total:		\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$76,819.00	\$2,942.00	\$183,823.41	\$489,864.41
		YIGO																	
1.	1213	Mayor	Frances S. Lizama	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00
2.	1377	Vice Mayor	Pedro S. Blas	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	4,801.00	342.00	27,734.60	95,734.60
3.	1276	Administrative Assistant	Ethan J. Cruz	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	13,840.97	54,681.97
4.	1251	Municipal Clerk	Mariano E. Santos, Jr.	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	8,551.00	342.00	19,940.17	52,110.17
5.	1379	Municipal Clerk	Margarita C.A. Leon Guerrero	EX-6	30,996.00	0.00	0.00		0.00	30,996.00	\$9,537.47	495.00	0.00	449.44	187.00	8,551.00	404.00	19,623.91	50,619.91
6.	1312	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
7.	1313	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
8.	1334	Community Maintenance Worker	Lawrence B. Ancheta	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
9.	1354	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
10.	1373	Community Maintenance Worker	Edward M. Gatmen	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45
11.	1394	Community Maintenance Worker	Jayson J. Thomsin	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
12.	1395	Community Maintenance Worker	Doris B. Castro	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
			Total:		\$468,249.00	\$0.00	\$0.00		\$0.00	\$468,249.00	\$144,080.22	\$5,940.00	\$0.00	\$6,789.61	\$2,244.00	\$80,535.00	\$2,984.00	\$242,572.83	\$710,821.83
		YONA																	
1.	1209	Mayor	Brian Jess C. Terlaje	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$4,801.00	\$342.00	\$29,990.00	\$104,990.00
2.	1277	Administrative Assistant	Jennifer F. Quintanilla	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	21,918.00	653.00	\$36,411.97	77,252.97
3.	1252	Municipal Clerk	Masako T. Cruz	EX-7	32,107.00	0.00	0.00		0.00	32,107.00	\$9,879.32	495.00	0.00	465.55	187.00	21,918.00	653.00	\$33,597.88	65,704.88
4.	1314	Community Maintenance Worker	Victor D. Pocaigue	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
5.	1315	Community Maintenance Worker	Joseph M. Fernandez	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	15,868.00	486.00	27,219.45	58,825.45
6.	1335	Community Maintenance Worker	Melvin R. Warner	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
7.	1355	Community Maintenance Worker	Kasteno K. Adan	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
8.	1374	Community Maintenance Worker	William S. Pangelinan	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	15,868.00	486.00	27,219.45	58,825.45
			Total:		\$305,978.00	\$0.00	\$0.00		\$0.00	\$305,978.00	\$94,149.43	\$3,960.00	\$0.00	\$4,436.68	\$1,496.00	\$88,924.00	\$2,962.00	\$195,928.11	\$501,906.11

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department						Input by Department			
No.	Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H)		(J) Subtotal	(K) Retirement (J * 30.77%) 1/	(L) Retire (DDI) (\$19.01*26PF) 2/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 3/	(Q)		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								Increment								Medical (Premium)	Dental (Premium)		
								Date	Amt										
		AGANA HEIGHTS GYMNASIUM																	
1.	AH-02	Recreation Leader I	Reginald S. Espinosa	DX-8	\$29,957.00	\$0.00	\$1,128.00		\$0.00	\$31,085.00	\$9,564.85	\$495.00	\$0.00	\$450.73	\$187.00	\$8,310.00	\$342.00	\$19,349.59	\$50,434.59
2.	AH-03	Recreation Leader I (P/T)	Adventus Tarucho	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14
3.	AH-04	Recreation Leader I	Antonette M. Flores	DX-5	26,955.00	0.00	552.00		0.00	27,507.00	\$8,463.90	495.00	0.00	398.85	187.00	13,493.00	404.00	23,441.76	50,948.76
4.	AH-09	Recreation Leader I (P/T)	VACANT	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	13,493.00	404.00	19,099.14	33,128.14
5.	AH-10	Recreation Leader I (P/T)	Joyce C. Bamba	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14
			Total:		\$97,343.00	\$0.00	\$3,336.00		\$0.00	\$100,679.00	\$30,978.93	\$2,475.00	\$0.00	\$1,459.85	\$935.00	\$35,296.00	\$1,150.00	\$72,294.77	\$172,973.77
		HAGAT GYMNASIUM																	
1.	AGAT-01	Recreation Supervisor	Rowen Ann B. Malaga	IX-3	\$37,580.00	\$0.00	\$1,540.00		\$0.00	\$39,120.00	\$12,037.22	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$13,286.46	\$52,406.46
2.	AGAT-02	Recreation Leader I	Jodi M. Flores	DX-8	29,957.00	0.00	552.00		0.00	30,509.00	\$9,387.62	495.00	0.00	442.38	187.00	21,918.00	0.00	\$32,430.00	62,939.00
3.	AGAT-03	Recreation Leader I	Shelly A. Duenas	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	6,921.00	0.00	16,643.93	44,703.93
4.	AGAT-05	Recreation Leader I	MaryLou Q. Aguon	DX-5	26,955.00	0.00	1,128.00		0.00	28,083.00	\$8,641.14	495.00	0.00	407.20	187.00	0.00	0.00	9,730.34	37,813.34
			Total:		\$121,447.00	\$0.00	\$4,325.00		\$0.00	\$125,772.00	\$38,700.04	\$1,980.00	\$0.00	\$1,823.69	\$748.00	\$28,839.00	\$0.00	\$72,090.74	\$197,862.74
		DEDED0 GYMNASIUM																	
1.	DED-03	Recreation Leader I	Annette M. Lizama	DX-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,634.06	\$495.00	\$0.00	\$406.87	\$187.00	\$0.00	\$0.00	\$9,722.93	\$37,782.93
2.	DED-05	Recreation Leader I	Daniel V. Savares	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	9,722.93	37,782.93
3.	DED-06	Recreation Supervisor	Ambria M. Santos	IX-3	37,580.00	0.00	1,540.00		0.00	39,120.00	\$12,037.22	478.00	0.00	567.24	187.00	4,801.00	342.00	18,412.46	57,532.46
			Total:		\$91,490.00	\$0.00	\$3,750.00		\$0.00	\$95,240.00	\$29,305.35	\$1,468.00	\$0.00	\$1,380.98	\$561.00	\$4,801.00	\$342.00	\$37,858.33	\$133,098.33
		SINAJANA GYMNASIUM																	
1.	SIN-01	Recreation Leader I	Vincent L. Cruz	DX-9	\$30,908.00	\$0.00	\$1,267.00		\$0.00	\$32,175.00	\$9,900.25	\$495.00	\$0.00	\$466.54	\$187.00	\$4,801.00	\$342.00	\$16,191.79	\$48,366.79
2.	SIN-02	Recreation Leader I	Jordyn Rose O. Camacho	DX-10	31,889.00	0.00	1,307.00		0.00	33,196.00	\$10,214.41	495.00	0.00	481.34	187.00	0.00	0.00	11,377.75	44,573.75
3.	SIN-03	Recreation Leader I	Peter A. Camacho, Jr.	DX-9	30,908.00	0.00	1,546.00		0.00	32,454.00	\$9,986.10	495.00	0.00	470.58	187.00	0.00	0.00	11,138.68	43,592.68
4.	SIN-04	Recreation Leader II	Mario R. Padilla	GX-7	37,712.00	0.00	1,267.00		0.00	38,979.00	\$11,993.84	495.00	0.00	565.20	187.00	8,551.00	342.00	22,134.03	61,113.03
			Total:		\$131,417.00	\$0.00	\$5,387.00		\$0.00	\$136,804.00	\$42,094.59	\$1,980.00	\$0.00	\$1,983.66	\$748.00	\$13,352.00	\$684.00	\$60,842.25	\$197,646.25
		TALO'FO'FO' GYMNASIUM																	
1.	TAL-01	Program Coordinator I	Charles K. Naputi	KX-3	\$44,567.00	\$0.00	\$1,827.00		\$0.00	\$46,394.00	\$14,275.43	\$495.00	\$0.00	\$672.71	\$187.00	\$8,551.00	\$342.00	\$24,523.15	\$70,917.15
2.	TAL-06	Recreation Leader I (P/T)	Jassen Paul A. Guerrero	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14
3.	TAL-07	Recreation Leader I (P/T)	Peter R. Cruz	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL
FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department																Input by Department			
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J * 30.77%) 1/	(L) Retire (DDI) (\$19.01*26PF) 2/	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 3/	(P) Medical (Premium)		(R) Total Benefits (K thru Q)	(S) (J + R) Total
								(I) Date	(I) Amt							(Q) Dental (Premium)			
4.	TAL-08	Recreation Leader I (P/T)	Nicholas A. Butaud	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14
5.	TAL-09	Recreation Leader I (P/T)	Francisco D. Degracia	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14
			Total:	-	\$98,475.00	\$0.00	\$4,035.00		\$0.00	\$102,510.00	\$31,542.33	\$2,475.00	\$0.00	\$1,486.40	\$935.00	\$8,551.00	\$342.00	\$45,331.72	\$147,841.72
		TAMUNING - TUMON GYMNASIUM																	
1.	TT-001	Recreation Leader I	Jacob Chad C. Rivera	DX-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,634.06	\$495.00	\$0.00	\$406.87	\$187.00	\$ 8,551.00	\$ 342.00	\$18,615.93	\$46,675.93
2.	TT-002	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	13,493.00	404.00	23,619.93	51,679.93
3.	TT-004	Recreation Leader I (P/T)	Mike P. Bork	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	4,801.00	0.00	10,003.14	24,032.14
4.	TT-005	Recreation Leader I (P/T)	Delbert D. Calvo	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14
5.	TT-006	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	13,493.00	404.00	23,619.93	51,679.93
			Total:	-	\$107,819.00	\$0.00	\$4,419.00		\$0.00	\$112,238.00	\$34,535.63	\$2,475.00	\$0.00	\$1,627.45	\$935.00	\$40,338.00	\$1,150.00	\$81,061.08	\$193,299.08
		YIGO GYMNASIUM																	
1.	YMOG-01	Recreation Supervisor	Serina U. Lizama	IX-3	\$37,580.00	\$0.00	\$1,540.00		\$0.00	\$39,120.00	\$12,037.22	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$13,286.46	\$52,406.46
2.	YMOG-03	Recreation Leader I	Laura C. Ruetamangmed	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	9,722.93	37,782.93
3.	YMOG-04	Recreation Leader I	Charlene A. Huihui	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	4,801.00	342.00	14,865.93	42,925.93
4.	YMOG-05	Recreation Leader I (P/T)	VACANT	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14
			Total:	-	\$104,967.00	\$0.00	\$4,302.00		\$0.00	\$109,269.00	\$33,622.07	\$1,980.00	\$0.00	\$1,584.40	\$748.00	\$4,801.00	\$342.00	\$43,077.47	\$152,346.47
		YONA GYMNASIUM																	
1.	YON-02	Recreation Leader I	Austin John Villagomez	DX-5	\$ 26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,634.06	\$495.00	\$0.00	\$406.87	\$187.00	\$0.00	\$0.00	\$9,722.93	\$37,782.93
2.	YON-03	Recreation Leader I	Olivia U. Palakiko	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	9,722.93	37,782.93
3.	YON-04	Recreation Leader I	Kiana Rae T. Cruz	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	4,801.00	342.00	14,865.93	42,925.93
4.	YON-05	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	13,493.00	404.00	23,619.93	51,679.93
			Total:	-	\$107,820.00	\$0.00	\$4,420.00		\$0.00	\$112,240.00	\$34,536.25	\$1,980.00	\$0.00	\$1,627.48	\$748.00	\$18,294.00	\$746.00	\$57,931.73	\$170,171.73
		FTE TOTAL: 221	Grand Total:		\$8,261,427.00	\$0.00	\$37,306.00		\$501.00	\$8,299,234.00	\$2,553,674.30	\$109,378.00	\$0.00	\$120,338.89	\$41,327.00	\$1,455,092.00	\$50,062.00	\$4,329,872.19	\$12,629,106.19
* Night Differential / Hazardous / Worker's Compensation Etc.																			

* Night Differential / Hazardous / Worker's Compensation / etc.

*Vacant Positions: Twenty-Three (23)

1/ FY 2025 (Current) GovGuam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.

2/ FY 2025 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2025 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: SENIOR CENTER OPERATIONS (SCO)
FUND: WORK REQUEST ACCOUNT NO: 862-25-2800404

Input by Department										Input by Department												
(A)		(B)	(C)		(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(P)	(Q)	(R)	(S)
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total			
								Date	Amt													
		ADMINISTRATION																				
1.	AH-01	Recreation Leader II	Charlene F. Cruz	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$10,379.03	\$495.00	\$0.00	\$489.10	\$187.00	\$8,551.00	\$0.00	\$20,101.13	\$53,832.13			
2.	AGT-01	Recreation Leader II	Norine R. Cruz	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	8,551.00	0.00	20,101.13	53,832.13			
3.	AST.DED-01	Recreation Leader II	John Ray S. A. Aguigui	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	8,551.00	342.00	20,443.13	54,174.13			
4.	AST.DED-02	Recreation Leader II	Brenda M.P. Meno	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	8,551.00	342.00	20,443.13	54,174.13			
5.	DED-05	Recreation Leader II	Idrenne M. Gumataotao	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	0.00	342.00	11,892.13	45,623.13			
6.	INA-01	Recreation Leader II	Therese C. Naputi	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	11,192.00	653.00	23,395.13	57,126.13			
7.	MAN-01	Recreation Leader II	Janeth D. Smith	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	0.00	0.00	11,550.13	45,281.13			
8.	MER-01	Recreation Leader II	Anna T. Tyquilengo	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	0.00	0.00	11,550.13	45,281.13			
9.	SR-01	Recreation Leader II	Lucinda C. Baletto	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	0.00	0.00	11,550.13	45,281.13			
10.	SIN-01	Recreation Leader II	Bonny J. Duenas	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	8,551.00	342.00	20,443.13	54,174.13			
11.	TAM-01	Recreation Leader II	Danny W. Cave, Jr.	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	8,310.00	486.00	20,346.13	54,077.13			
12.	YIG-01	Recreation Leader II	Melissa S. Espiritu	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	15,868.00	486.00	27,904.13	61,635.13			
13.	YON/TAL-01	Recreation Leader II	Heather P. Acfalle	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	0.00	0.00	11,550.13	45,281.13			
14.	SCC-02	Recreation Leader II	Lugene Karol U. Santos	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	13,493.00	404.00	25,447.13	59,178.13			
15.	SCC-04	Program Coordinator I	Lakrisha R. Sablan	KX-3	44,567.00	0.00	0.00		0.00	44,567.00	\$13,713.27	495.00	0.00	646.22	187.00	4,801.00	342.00	16,693.13	50,424.13			
16.	SCC-05	Program Coordinator I	Sisave Lafaele	KX-3	44,567.00	0.00	0.00		0.00	44,567.00	\$13,713.27	495.00	0.00	646.22	187.00	0.00	0.00	15,041.49	59,608.49			
17.	SCC-09	Program Coordinator I	VACANT	KX-3	44,567.00	0.00	0.00		0.00	44,567.00	\$13,713.27	495.00	0.00	646.22	187.00	8,551.00	342.00	23,934.49	68,501.49			
18.	SCC-10	Recreation Leader II	Melinda M. Mesa	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	646.22	187.00	13,493.00	404.00	28,938.49	73,505.49			
19.	SCC-12	Administrative Assistant	Virginia F. Leon Guerrero	JX-1	37,913.00	0.00	0.00		0.00	37,913.00	\$11,665.83	495.00	0.00	549.74	187.00	6,921.00	404.00	18,875.13	52,606.13			
			Total:	-	\$677,579.00	\$0.00	\$0.00		\$0.00	\$677,579.00	\$208,491.06	\$9,405.00	\$0.00	\$9,824.90	\$3,553.00	\$125,384.00	\$4,889.00	\$361,546.95	\$1,039,125.95			
* Night Differential / Hazardous / Worker's Compensation / etc.										*Vacant Positions: One (1)												

* Night Differential / Hazardous / Worker's Compensation / etc.

*Vacant Positions: One (1)

1/ FY 2025 (Current) GovGuam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.

2/ FY 2025 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2025 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION
Agency: MAYORS' COUNCIL OF GUAM
Program: CENTRAL ADULT DAY CENTER PROGRAM (DISID)
FUND: WORK REQUEST ACCOUNT NO: 862-25-2800444

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/				
		ADMINISTRATION																	
1.	DISID -01	Program Coordinator I	Kelly MB Palomo	KX-1	\$41,372.00	\$0.00	\$0.00		\$0.00	\$41,372.00	\$12,730.16	\$495.00	\$0.00	\$599.89	\$187.00	\$0.00	\$0.00	\$14,012.06	\$55,384.06
2.	DISID -02	Recreation Supervisor	Kevin C. Masnayan	IX-01	34,886.00	0.00	0.00		0.00	34,886.00	\$10,734.42	495.00	0.00	505.85	187.00	0.00	0.00	11,922.27	46,808.27
3.	DISID -03	Recreation Leader II	Dolores T. Campos	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	0.00	0.00	10,402.45	40,571.45
4.	DISID -04	Recreation Leader II	Elaine T. Johnson	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	0.00	0.00	10,402.45	40,571.45
5.	DISID -05	Recreation Leader II	Josefina M. Sablan	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	0.00	0.00	10,402.45	40,571.45
6.	DISID -06	Recreation Leader II	Meranda L. Wasemal	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	8,551.00	342.00	19,295.45	49,464.45
7.	DISID -07	Recreation Leader II	Rita G. Yoruw	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	8,551.00	342.00	19,295.45	49,464.45
8.	DISID -08	Recreation Leader II	Sandra S. Arriola	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	8,551.00	0.00	18,953.45	49,122.45
9.	DISID -09	Recreation Leader I	Nathan B. Hodges	DX-1	23,229.00	0.00	0.00		0.00	23,229.00	\$7,147.56	495.00	0.00	336.82	187.00	0.00	0.00	10,402.45	40,571.45
10.	DISID -10	Recreation Leader I	VACANT	DX-1	23,229.00	0.00	0.00		0.00	23,229.00	\$7,147.56	495.00	0.00	336.82	187.00	0.00	0.00	8,166.38	31,395.38
11.	DISID -11	Recreation Leader I	Franklin J.P. Ninete, Jr.	DX-1	23,229.00	0.00	0.00		0.00	23,229.00	\$7,147.56	495.00	0.00	336.82	187.00	8,310.00	486.00	16,962.38	40,191.38
			Total:		\$326,959.00	\$0.00	\$0.00		\$0.00	\$326,959.00	\$100,605.28	\$5,445.00	\$0.00	\$4,740.91	\$2,057.00	\$33,963.00	\$1,170.00	\$147,981.19	\$474,940.19
* Night Differential / Hazardous / Worker's Compensation / etc.										*Vacant Positions: One (1)									

* Night Differential / Hazardous / Worker's Compensation / etc.

*Vacant Positions: One (1)

1/ FY 2025 (Current) GovGuam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.
2/ FY 2025 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
3/ FY 2025 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Information System						Input by Department																							
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)			
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 1/	Retire (DD) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) Total																		
								Date	Am't																														
		ADMINISTRATION																																					
1.	1200	Executive Director	Joy Jean R. Arceo	E-R-13	\$98,937.00	\$0.00			\$0.00	\$98,937.00	\$30,442.91	\$495.00	\$0.00	\$1,434.89	\$187.00		\$0.00	\$0.00	\$0.00	\$0.00	\$32,559.59	\$131,496.50																	
2.	1385	Accountant II	Royelle Mae S. Carter	MX-05	\$7,708.00	0.00			0.00	\$7,708.00	\$17,756.75	495.00	0.00	836.77	187.00		4,801.00	342.00	24,418.52	\$2,126.52																			
3.	1230	Administrative Officer	Tianna J. Sarrosa	LX-06	\$4,512.00	0.00			0.00	\$4,512.00	\$16,773.34	495.00	0.00	790.42	187.00		15,868.00	486.00	34,599.77	\$9,111.77																			
4.	1375	Boyer Supervisor II	VACANT	JX-10	\$2,136.00	0.00			0.00	\$2,136.00	\$19,119.25	495.00	0.00	900.97	187.00		13,493.00	404.00	34,599.22	\$6,735.22																			
5.	1228	Administrative Assistant	Ronald O.G. Hidalgo	JX-01	\$7,913.00	0.00			0.00	\$7,913.00	\$11,665.83	495.00	0.00	549.74	187.00		4,801.00	342.00	18,040.57	\$5,983.57																			
6.	1386	Administrative Assistant	Jo Ann Aguero Churruarín	JX-07	\$7,391.00	0.00		6/13/24	\$01.00	\$7,892.00	\$14,736.37	495.00	0.00	694.43	187.00		21,918.00	653.00	38,683.80	\$6,575.80																			
7.	1387	Administrative Assistant	Dawn Marie T. Perez	JX-01	\$7,913.00	0.00		11/4/25	0.00	\$7,913.00	\$11,665.83	495.00	0.00	549.74	187.00		8,551.00	342.00	21,790.57	\$9,703.57																			
8.	1396	Administrative Assistant	Rica Yvette C. Corrido	JX-04	\$2,388.00	0.00		11/4/25	0.00	\$2,388.00	\$13,042.79	495.00	0.00	614.63	187.00		8,551.00	342.00	23,232.41	\$3,620.41																			
9.	1316	Private Secretary	Beatrice R. Cruz	TX-08	\$4,992.00	0.00		5/19/26	0.00	\$4,992.00	\$13,844.04	495.00	0.00	652.38	187.00		0.00	0.00	15,178.42	\$6,170.42																			
10.	1336	Messenger Clerk	Henry Mike Fejeran	DX-11	\$2,900.00	0.00		10/29/26	0.00	\$2,900.00	\$16,123.33	495.00	0.00	477.05	187.00		0.00	0.00	11,282.38	\$4,182.38																			
			Total:	-	\$516,790.00	\$0.00			\$501.00	\$517,291.00	\$159,170.44	\$4,950.00	\$0.00	\$7,500.72	\$1,870.00		\$77,983.00	\$2,911.00	\$254,385.16	\$771,676.16																			
SOANA HEIGHTS																																							
1.	1219	Mayor	Richard B. Arroyo	M1-1	\$75,000.00	\$0.00			\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00		\$0.00	\$0.00	\$24,847.00	\$99,847.00																			
2.	1260	Administrative Assistant	Genedine M. Carras	JX-7	\$7,391.00	0.00			0.00	\$7,391.00	\$14,582.21	495.00	0.00	687.17	187.00		8,551.00	342.00	\$24,844.38	\$72,335.38																			
3.	1235	Municipal Clerk	Angelina M.G. Jaramila-Gonzalez	EX-9	\$4,244.00	0.00			0.00	\$4,244.00	\$10,536.88	495.00	0.00	496.54	187.00		0.00	0.00	11,715.42	\$5,959.42																			
4.	1280	Community Maintenance Worker	John F. Changuelaf	EX-4	\$1,606.00	0.00			0.00	\$1,606.00	\$9,725.17	495.00	0.00	458.29	187.00		0.00	0.00	10,865.45	\$12,471.45																			
5.	1281	Community Maintenance Worker	Paul A.I. Mendiola	EX-4	\$1,606.00	0.00			0.00	\$1,606.00	\$9,725.17	495.00	0.00	458.29	187.00		4,801.00	342.00	16,008.45	\$17,614.45																			
6.	1318	Community Maintenance Worker	Vincent P. San Nicolas	EX-4	\$1,606.00	0.00			0.00	\$1,606.00	\$9,725.17	495.00	0.00	458.29	187.00		0.00	0.00	10,865.45	\$12,471.45																			
7.	1338	Community Maintenance Worker	Daniel U. Mesa	EX-4	\$1,606.00	0.00			0.00	\$1,606.00	\$9,725.17	495.00	0.00	458.29	187.00		0.00	0.00	10,865.45	\$12,471.45																			
8.	1357	Community Maintenance Worker	David Elin P. Eclaven	EX-4	\$1,606.00	0.00			0.00	\$1,606.00	\$9,725.17	495.00	0.00	458.29	187.00		0.00	0.00	10,865.45	\$12,471.45																			
			Total:	-	\$314,665.00	\$0.00			\$0.00	\$314,665.00	\$96,822.42	\$3,960.00	\$0.00	\$4,562.64	\$1,496.00		\$13,352.00	\$684.00	\$120,877.06	\$435,542.06																			
HAGAT																																							
1.	1218	Mayor	Kevin James T. Susinco	M1-1	\$75,000.00	\$0.00			\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00		\$0.00	\$0.00	\$24,847.00	\$99,847.00																			
2.	1229	Vice Mayor	Christopher J. Fejeran	M2-1	\$8,000.00	0.00			0.00	\$8,000.00	\$20,923.60	495.00	0.00	980.00	187.00		13,493.00	404.00	36,488.60	\$104,488.60																			
3.	1261	Administrative Assistant	Carmen Isabel A. Aguigui	JX-3	\$4,841.00	0.00			0.00	\$4,841.00	\$12,566.73	495.00	0.00	592.19	187.00		6,921.00	404.00	21,165.97	\$26,006.97																			
4.	1236	Municipal Clerk	Frances J. Reyes	EX-7	\$2,170.00	0.00			0.00	\$2,170.00	\$9,898.71	495.00	0.00	466.47	187.00		13,493.00	404.00	24,944.17	\$7,114.17																			
5.	1253	Municipal Clerk	Chuncho A. Nauta	EX-7	\$2,170.00	0.00			0.00	\$2,170.00	\$9,898.71	495.00	0.00	466.47	187.00		13,493.00	0.00	24,540.17	\$6,710.17																			
6.	1282	Community Maintenance Worker	VACANT	EX-4	\$1,606.00	0.00			0.00	\$1,606.00	\$9,725.17	495.00	0.00	458.29	187.00		13,493.00	404.00	24,762.43	\$6,368.43																			
7.	1283	Community Maintenance Worker	Sage Marcus C. Reyes	EX-4	\$1,606.00	0.00			0.00	\$1,606.00	\$9,725.17	495.00	0.00	458.29	187.00		0.00	0.00	10,865.45	\$12,471.45																			

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department																Input by Department																					
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title (I)	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total																
								Date	Am't																												
8.	1319	Community Maintenance Worker	Clide Flores	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00			0.00		0.00	10,865.45	42,471.45															
9.	1339	Community Maintenance Worker	Rosemarie R. Nedeo	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00			0.00		404.00	11,269.45	42,875.45															
10.	1358	Community Maintenance Worker	Mark Francis A. Sablan	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00			0.00		0.00	10,865.45	42,471.45															
			Total:	-	\$406,211.00	\$0.00	\$0.00		\$0.00	\$406,211.00	\$124,991.12	\$4,950.00	\$0.00	\$5,890.06	\$1,870.00			\$60,893.00	\$2,020.00	\$200,614.18	\$606,825.18																
		ASAN-MAINA																																			
1.	1215	Mayor	Frankie A. Salas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00			\$15,868.00	\$486.00	\$41,201.00	\$116,201.00																
2.	1262	Administrative Assistant	Jerrilyn R. Topana	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00			8,551.00	342.00	\$22,733.97	63,574.97																
3.	1237	Municipal Clerk	Rodney Jr. Q. Quinene	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00			11,192.00	653.00	\$22,892.17	55,062.17																
4.	1284	Community Maintenance Worker	David A. Manibanan	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00			21,918.00	653.00	33,436.45	65,042.45																
5.	1285	Community Maintenance Worker	Joseph I. Choffit	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00			8,551.00	0.00	19,416.45	51,022.45																
6.	1320	Community Maintenance Worker	Vincent J. Untalan	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00			15,868.00	486.00	27,219.45	58,825.45																
7.	1340	Community Maintenance Worker	Edward K. Cabrera	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00			4,801.00	342.00	16,008.45	47,614.45																
8.	1359	Community Maintenance Worker	Edward K. Cabrera, Jr.	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00			11,192.00	653.00	22,710.45	54,316.45																
			Total:	-	\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00			\$97,941.00	\$3,615.00	\$205,618.41	\$511,659.41																
		BARRIGADA																																			
1.	1210	Mayor	June D. Blas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00			\$13,493.00	\$404.00	\$38,744.00	\$113,744.00																
2.	1222	Vice Mayor	Jessie P. Bautista	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00			4,801.00	342.00	27,734.60	95,734.60																
3.	1263	Administrative Assistant	Ray J. Leon Guerrero	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00			13,493.00	404.00	27,737.97	68,578.97																
4.	1238	Municipal Clerk	Kayla Rose B. Guinabon	EX-8	33,192.00	0.00	0.00		0.00	33,192.00	\$10,213.18	495.00	0.00	481.28	187.00			15,868.00	0.00	27,244.46	60,436.46																
5.	1254	Municipal Clerk	Judilyn B. Lujan	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00			4,801.00	342.00	16,190.17	48,360.17																
6.	1286	Community Maintenance Worker	Jonathan B. Atallig	PX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$10,476.26	495.00	0.00	493.68	187.00			11,192.00	404.00	23,247.94	57,294.94																
7.	1287	Community Maintenance Worker	Vincent F. Leon Guerrero	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00			4,801.00	342.00	16,008.45	47,614.45																
8.	1321	Community Maintenance Worker	Andrew J. Chagnislat	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00			21,918.00	653.00	33,436.45	65,042.45																
9.	1341	Community Maintenance Worker	George M. Quidachay	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00			13,493.00	404.00	24,762.45	56,368.45																
10.	1360	Community Maintenance Worker	Ronald P. Obias	PX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00			0.00	0.00	10,865.45	42,471.45																
11.	1383	Recreation Leader I	Zayne Daniel B. Santiago	DX-8	28,958.00	0.00	952.00		0.00	27,907.00	\$8,586.98	495.00	0.00	404.65	187.00			8,551.00	342.00	18,566.64	46,473.64																
			Total:	-	\$436,629.00	\$0.00	\$952.00		\$0.00	\$437,581.00	\$134,643.67	\$5,445.00	\$0.00	\$6,344.92	\$2,057.00			\$112,411.00	\$3,637.00	\$264,538.60	\$702,119.60																

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/CIVIL PERSONNEL**

Fund: **GENERAL FUND** ACCOUNT NO: **100-25-2880001 / 100-25-2880002 (for CMW staff)**

Job by Department										Salary by Department									

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: **100-25-2880001 / 100-25-2880002 (for CMW staff)**

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title U	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01 * 26PF) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
3.	1234	Municipal Clerk	Allida Reyes Gumataotao	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	\$11,047.17	43,217.17
4.	1278	Community Maintenance Worker	Danny Ray P. Salonga	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	11,192.00	0.00	22,057.45	53,663.45
5.	1279	Community Maintenance Worker	Anthony T.C. Ungacia	FX-9	37,614.00	0.00	0.00		0.00	37,614.00	\$11,573.83	495.00	0.00	545.40	187.00	8,551.00	342.00	21,094.23	59,343.23
6.	1317	Community Maintenance Worker	VACANT	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$10,476.26	495.00	0.00	493.68	187.00	13,493.00	404.00	25,548.94	59,595.94
7.	1337	Community Maintenance Worker	Robert Franz Hofmann	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,581.00	342.00	16,008.45	47,614.45
8.	1356	Community Maintenance Worker	Ivan V. Leon Guerrero	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,309.00	0.00	19,174.45	50,780.45
		Total:			\$314,490.00	\$0.00	\$0.00		\$0.00	\$314,490.00	\$96,768.57	\$3,960.00	\$0.00	\$4,560.11	\$1,496.00	\$68,390.00	\$1,430.00	\$176,604.68	\$491,094.68
MALABAN																			
1.	1208	Mayor	Anthony P. Chargauf	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00
2.	1266	Administrative Assistant	Jaeline M. Chargauf	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	6,921.00	404.00	\$21,165.97	62,006.97
3.	1241	Municipal Clerk	Alethen Roberto L.C. Meno	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	\$11,047.17	43,217.17
4.	1292	Community Maintenance Worker	Jesse S. Crisostomo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45
5.	1293	Community Maintenance Worker	Anthony S.Q. Tedatomo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	6,921.00	404.00	18,190.45	49,796.45
6.	1324	Community Maintenance Worker	Marissa P. Sigueson	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
7.	1344	Community Maintenance Worker	Gregory T. Achille	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
8.	1363	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
9.	1382	Recreation Leader I	Dean John Napud	DX-5	26,955.00	0.00	952.00		0.00	27,907.00	\$8,586.98	495.00	0.00	404.65	187.00	8,551.00	342.00	18,566.64	46,473.64
		Total:			\$332,996.00	\$0.00	\$952.00		\$0.00	\$333,948.00	\$102,755.80	\$4,455.00	\$0.00	\$4,842.25	\$1,683.00	\$66,481.00	\$2,306.00	\$182,517.05	\$516,465.05
MANGILAO																			
1.	1212	Mayor	Allan R.C. Ungacia	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00
2.	1376	Vice Mayor	Edward J.D. Torco	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	8,551.00	342.00	31,484.60	99,484.60
3.	1267	Administrative Assistant	Chelisa Ann A. Borja	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	591.19	187.00	6,920.00	404.00	21,164.97	62,005.97
4.	1242	Municipal Clerk	Jennette D. Munoz	EX-9	32,244.00	0.00	0.00		0.00	32,244.00	\$9,911.48	495.00	0.00	467.54	187.00	8,310.00	486.00	19,867.02	52,111.02
5.	1378	Municipal Clerk	VACANT	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	13,493.00	404.00	24,944.17	57,114.17
6.	1294	Community Maintenance Worker	Michael A. Taltano	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
7.	1295	Community Maintenance Worker	Nicoles T. Campos	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
8.	1325	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
9.	1345	Community Maintenance Worker	Jesse G. Palomo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
10.	1364	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: **100-25-2880001 / 100-25-2880002 (for CMW staff)**

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title /	Name of Incumbent	Grade/ Step	Salary	Overtime	Special ^a	Increment		Subtotal	Retirement (J * 30.77%) 1/	Retire (DD) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Am't											
11.	1390	Community Maintenance Worker	Lee J. Blins	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45	
12.	1391	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	
			Total:	-	\$469,497.00	\$0.00	\$0.00		\$0.00	\$469,497.00	\$144,464.23	\$5,940.00	\$0.00	\$6,807.71	\$2,244.00	\$103,406.00	\$3,874.00	\$266,735.93	\$736,232.93	
MALESSO																				
1.	1220	Mayor	Franklin J.Q. Champaco	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00	
2.	1268	Administrative Assistant	Lucia T. Cruz	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	\$13,840.97	54,681.97	
3.	1243	Municipal Clerk	Lolita T. Ojeda	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	\$11,047.17	43,217.17	
4.	1296	Community Maintenance Worker	James Craig A. Quinque	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
5.	1297	Community Maintenance Worker	Joe D. Benavente, Jr.	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
6.	1326	Community Maintenance Worker	John M. Barcelas	FX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.37	187.00	21,918.00	653.00	34,038.26	69,974.26	
7.	1346	Community Maintenance Worker	Kelvin Tordatoao	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
8.	1365	Community Maintenance Worker	Blane Frankie M. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
9.	1380	Recreation Leader I	Corina M.E. Meno	DX-5	26,955.00	0.00	952.00		0.00	27,907.00	\$8,586.58	495.00	0.00	404.68	187.00	0.00	0.00	9,673.64	37,580.64	
			Total:	-	\$336,726.00	\$0.00	\$952.00		\$0.00	\$337,678.00	\$103,903.52	\$4,455.00	\$0.00	\$4,896.33	\$1,683.00	\$21,918.00	\$653.00	\$137,508.85	\$475,186.85	
MUNGMOG TOTO-MATTE																				
1.	1205	Mayor	Rudy A. Pico	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$342.00	\$25,189.00	\$100,189.00	
2.	1269	Administrative Assistant	Sonyo A.U. Napud-Sanchez	JX-7	47,391.00	0.00	0.00		0.00	47,391.00	\$14,582.21	495.00	0.00	687.17	187.00	8,551.00	342.00	24,844.38	72,235.38	
3.	1384	Community Maintenance Worker	Digno Cabansyan Jr.	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45	
4.	1298	Community Maintenance Worker	TerryAnne Martin	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
5.	1299	Community Maintenance Worker	Justin V. Camacho	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
6.	1327	Community Maintenance Worker	Christopher R. Palomo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45	
7.	1347	Community Maintenance Worker	Davey John M. Narela	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45	
8.	1366	Community Maintenance Worker	Kevin J. Cautacho	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45	
			Total:	-	\$312,027.00	\$0.00	\$0.00		\$0.00	\$312,027.00	\$96,010.71	\$3,960.00	\$0.00	\$4,524.39	\$1,496.00	\$27,755.00	\$1,368.00	\$135,114.10	\$447,141.10	
PITI																				
1.	1221	Mayor	Jesse L.G. Allig	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,551.00	\$342.00	\$33,740.00	\$108,740.00	
2.	1270	Administrative Assistant	Elaine H. Tajalls	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	\$8,551.00	\$342.00	\$22,733.97	63,574.97	

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: **100-25-2880001 / 100-25-2880002 (for CMW staff)**

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title U	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(B+F+G+I) Subtotal	Retirement (J * 30.77%) 1/	Retro (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt					Medicare (1.45% * J)	Life 3/					
3.	1245	Municipal Clerk	Franklin Basil G. Guerrero	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00		\$4,801.00	\$342.00	\$16,190.17	48,360.17
4.	1300	Community Maintenance Worker	Ray P. Agnon	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		8,551.00	341.00	19,757.45	51,363.45
5.	1301	Community Maintenance Worker	Joseph A. Castro	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		8,551.00	342.00	19,758.45	51,364.45
6.	1328	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		13,493.00	404.00	24,762.45	56,368.45
7.	1348	Community Maintenance Worker	Aldino Micky	FX-4	35,336.00	0.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.37	187.00		6,921.00	0.00	18,988.26	54,324.16
8.	1367	Community Maintenance Worker	Sal Henry Gazon Lafale	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		8,551.00	342.00	19,758.45	51,364.45
9.	PTT-01	Recreation Leader I (PTT)	Dolores D. Stanoya	DX-5	13,477.00	0.00	476.00		0.00	13,953.00	\$4,293.34	495.00	0.00	202.32	187.00		0.00	0.00	5,177.66	19,130.66
			Total:	-	\$323,248.00	\$0.00	\$476.00		\$0.00	323,724.00	99,609.87	4,485.00	\$0.00	\$4,694.00	\$1,683.00		\$67,970.00	\$2,455.00	\$180,866.87	3504,590.87
SANTA RITA - SUMAI																				
1.	1206	Mayor	Dale C. Alvarez	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00		\$4,801.00	\$342.00	\$29,990.00	\$104,990.00
2.	1271	Administrative Assistant	Dora Lynn C. Perez	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00		0.00	0.00	\$13,840.97	54,681.97
3.	1246	Municipal Clerk	Remara Lucy A. Cruz	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00		6,921.00	404.00	\$18,372.17	50,542.17
4.	1302	Community Maintenance Worker	Harry V. Leon Guerrero	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		0.00	0.00	10,865.45	42,471.45
5.	1303	Community Maintenance Worker	Michael A. Pitanila	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		0.00	0.00	10,865.45	42,471.45
6.	1329	Community Maintenance Worker	Rodney James Oulacua	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		0.00	0.00	10,865.45	42,471.45
7.	1349	Community Maintenance Worker	Isiah Gale B. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		0.00	0.00	10,865.45	42,471.45
8.	1368	Community Maintenance Worker	Allen M. Reyes	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		4,801.00	0.00	15,666.45	47,272.45
			Total:	-	\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00		\$16,523.00	\$746.00	\$121,331.41	\$427,372.41
SINAJANA																				
1.	1216	Mayor	Robert R.C. Hofmann	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00		\$0.00	\$342.00	\$25,189.00	\$100,189.00
2.	1272	Administrative Assistant	Bernice Y.B. Sarrosa	JX-7	47,391.00	0.00	0.00		0.00	47,391.00	\$14,582.21	495.00	0.00	687.17	187.00		0.00	0.00	15,951.38	63,342.38
3.	1247	Municipal Clerk	Crystal J. Allague	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00		0.00	0.00	11,047.17	43,217.17
4.	1256	Municipal Clerk	Lenna Joy B. Selvidge	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00		6,921.00	404.00	18,372.17	50,542.17
5.	1304	Community Maintenance Worker	Joseph R. Taloma	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		8,551.00	342.00	19,758.45	51,364.45
6.	1305	Community Maintenance Worker	Jeffrey J.A. Manasa	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		4,501.00	0.00	15,666.45	47,272.45
7.	1330	Community Maintenance Worker	Pellecano Joeson	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		13,493.00	404.00	24,762.45	56,368.45
8.	1350	Community Maintenance Worker	Anthony James Ramirez	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00		4,801.00	342.00	16,008.45	47,614.45

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Report by Department																			Report by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)										
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total											
							Date	Amt																						
9.	1369	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45											
			Total:	-	\$344,761.00	\$0.00	\$0.00		\$0.00	\$344,761.00	\$106,082.96	\$4,455.00	\$0.00	\$4,999.03	\$1,683.00	\$52,060.00	\$2,138.00	\$171,517.99	\$516,278.99											
TALLOFOFO																														
1.	1203	Mayor	Vicente S. Taitague	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,547.00	\$99,547.00											
2.	1273	Administrative Assistant	Madellne M.B. Martinez	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	\$13,840.97	54,681.97											
3.	1248	Municipal Clerk	Kimberly A. Salas	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	13,493.00	404.00	\$24,944.17	57,114.17											
4.	1306	Community Maintenance Worker	Derrick P. Taljeron	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45											
5.	1307	Community Maintenance Worker	Joey J.M. Pablo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45											
6.	1331	Community Maintenance Worker	Bobby Joe S. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45											
7.	1351	Community Maintenance Worker	Jesse H. Quinque	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45											
8.	1370	Community Maintenance Worker	Michael C. Tenorio	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45											
			Total:	-	\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$40,479.00	\$1,212.00	\$145,783.41	\$451,794.41											
RAMUNING LUMON-HARMON																														
1.	1214	Mayor	Louise C. Rivera	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$4,801.00	\$342.00	\$29,990.00	\$104,990.00											
2.	1223	Vice Mayor	Albert M. Toves	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	936.00	187.00	0.00	0.00	22,591.60	90,591.60											
3.	1274	Administrative Assistant	Melinda M. Mesa	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	6,920.00	404.00	21,164.97	62,005.97											
4.	1249	Municipal Clerk	Brigida G. Meodiola	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	11,047.17	43,217.17											
5.	1257	Municipal Clerk	Christina J. Cruz	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	11,047.17	43,217.17											
6.	1308	Community Maintenance Worker	Herman Jr. C. Santos	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45											
7.	1309	Community Maintenance Worker	Daniel J. Rivera	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45											
8.	1332	Community Maintenance Worker	Enrique B. Pangelao, Jr.	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,591.00	0.00	15,666.45	47,272.45											
9.	1352	Community Maintenance Worker	Peter John G. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45											
10.	1371	Community Maintenance Worker	Marie M. Cepeda	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45											
11.	1392	Community Maintenance Worker	Sean P. Charfauros	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,310.00	486.00	19,661.45	51,267.45											
12.	1393	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45											
			Total:	-	\$469,423.00	\$0.00	\$0.00		\$0.00	\$469,423.00	\$144,441.46	\$5,948.00	\$0.00	\$6,806.63	\$2,244.00	\$72,529.00	\$2,320.00	\$234,281.09	\$703,704.09											
HUGIATAR																														
1.	1211	Mayor	Johnny A. Quiroga	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$15,868.00	\$486.00	\$41,201.00	\$116,201.00											

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: **100-25-2880001 / 100-25-2880002 (for CMW staff)**

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title (I)	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amnt											
2.	1275	Administrative Assistant	Diana Jo Quintana	JX-3	40,841.00	0.00	0.00			0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	6,921.00	404.00	\$21,165.97	62,006.97
3.	1250	Municipal Clerk	Eydie Q. Aguon	EX-7	32,170.00	0.00	0.00			0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	4,801.00	342.00	16,190.17	48,360.17
4.	1310	Community Maintenance Worker	John Peter G. Cruz	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	11,192.00	653.00	22,710.45	54,316.45
5.	1311	Community Maintenance Worker	Peter J. Quintana	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	11,192.00	653.00	22,710.45	54,316.45
6.	1333	Community Maintenance Worker	Shane B. Aguon	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
7.	1353	Community Maintenance Worker	Francisco A. Aguon	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45
8.	1372	Community Maintenance Worker	Georgette A. Quidachay	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45
			Total:	-	\$306,041.00	\$0.00	\$0.00			\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$76,819.00	\$2,942.00	\$183,823.41	\$489,864.41
			YGO																	
1.	1213	Mayor	Frances S. Lizama	M1-1	\$75,000.00	\$0.00	\$0.00			\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00
2.	1377	Vice Mayor	Pedro S. Blas	M2-1	68,000.00	0.00	0.00			0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	4,801.00	342.00	27,734.60	95,734.60
3.	1276	Administrative Assistant	Ethan J. Cruz	JX-3	40,841.00	0.00	0.00			0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	13,840.97	54,681.97
4.	1251	Municipal Clerk	Mariane E. Santos, Jr.	EX-7	32,170.00	0.00	0.00			0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	8,551.00	342.00	19,940.17	52,110.17
5.	1379	Municipal Clerk	Margarita C.A. Leon Guerrero	EX-6	30,996.00	0.00	0.00			0.00	30,996.00	\$9,537.47	495.00	0.00	449.44	187.00	8,551.00	404.00	19,623.91	50,619.91
6.	1312	Community Maintenance Worker	Jose DT Chargualaf	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
7.	1313	Community Maintenance Worker	Mason Talco Aum	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
8.	1334	Community Maintenance Worker	Lawrence B. Andrieta	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
9.	1354	Community Maintenance Worker	Ryan J. Cruz	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
10.	1373	Community Maintenance Worker	Edward M. Galtner	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45
11.	1394	Community Maintenance Worker	Jayson J. Thomsen	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
12.	1395	Community Maintenance Worker	Doris B. Castro	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
			Total:	-	\$468,249.00	\$0.00	\$0.00			\$0.00	\$468,249.00	\$144,880.22	\$5,940.00	\$0.00	\$6,789.61	\$2,244.00	\$49,658.00	\$2,456.00	\$111,167.83	\$679,416.83
			YONA																	
1.	1209	Mayor	Brian Jose C. Tedeja	M1-1	\$75,000.00	\$0.00	\$0.00			\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$4,801.00	\$342.00	\$29,990.00	\$104,990.00
2.	1277	Administrative Assistant	Jennifer F. Quintanilla	JX-3	40,841.00	0.00	0.00			0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	21,918.00	653.00	\$36,411.97	77,252.97
3.	1252	Municipal Clerk	Maanako T. Cruz	EX-7	32,107.00	0.00	0.00			0.00	32,107.00	\$9,879.32	495.00	0.00	465.55	187.00	21,918.00	653.00	\$33,597.88	65,704.88
4.	1314	Community Maintenance Worker	Victor B. Pasciguo	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
5.	1315	Community Maintenance Worker	Austin John Villagomez	FX-4	31,606.00	0.00	0.00			0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: **100-25-2880001 / 100-25-2880002 (for CMW staff)**

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title /	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amnt											
6.	1335	Community Maintenance Worker	Melvin R. Warner	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
7.	1355	Community Maintenance Worker	Kasteno K. Adan	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
8.	1374	Community Maintenance Worker	William S. Pangelinan	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	15,868.00	486.00	27,219.45	58,525.45	
			Totals:	-	\$305,978.00	\$0.00	\$0.00		\$0.00	\$305,978.00	\$94,149.43	\$3,960.00	\$0.00	\$4,436.68	\$1,496.00	\$73,056.00	\$2,476.00	\$179,574.11	\$485,552.11	
		AGANA HEIGHTS GYMNASIUM																		
1.	AH-02	Recreation Leader I	Reginald S. Espinosa	DX-8	\$29,957.00	\$0.00	\$1,128.00		\$0.00	\$31,085.00	\$9,564.85	\$495.00	\$0.00	\$450.73	\$187.00	\$8,310.00	\$342.00	\$19,349.59	\$50,434.59	
2.	AH-03	Recreation Leader I (P/T)	George VP Bamba	DX-5	13,477.00	0.00	\$52.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14	
3.	AH-04	Recreation Leader I	Antonette M. Flores	DX-5	26,955.00	0.00	\$52.00		0.00	27,507.00	\$8,463.90	495.00	0.00	398.25	187.00	13,493.00	404.00	23,441.76	50,948.76	
4.	AH-09	Recreation Leader I (P/T)	Alan V. Garrido	DX-5	13,477.00	0.00	\$52.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14	
5.	AH-10	Recreation Leader I (P/T)	VACANT	DX-5	13,477.00	0.00	\$52.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	13,493.00	404.00	19,099.14	33,125.14	
			Totals:	-	\$97,343.00	\$0.00	\$3,336.00		\$0.00	\$100,679.00	\$30,978.93	\$2,475.00	\$0.00	\$1,459.85	\$935.00	\$35,296.00	\$1,150.00	\$72,294.77	\$172,973.77	
		HAGAT GYMNASIUM																		
1.	AGAT-01	Recreation Supervisor	Rowen Ann B. Malaga	IX-3	\$37,580.00	\$0.00	\$1,540.00		\$0.00	\$39,120.00	\$12,037.22	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$13,286.46	\$52,406.46	
2.	AGAT-02	Recreation Leader I	Jodi M. Flores	DX-8	29,957.00	0.00	\$52.00		0.00	30,509.00	\$9,387.62	495.00	0.00	442.38	187.00	21,918.00	0.00	\$32,430.00	62,939.80	
3.	AGAT-03	Recreation Leader I	Shelly A. Duons	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	6,921.00	0.00	16,643.93	44,703.93	
4.	AGAT-05	Recreation Leader I	MaryLou Q. Agnon	DX-5	26,955.00	0.00	1,128.00		0.00	28,083.00	\$8,641.14	495.00	0.00	407.20	187.00	0.00	0.00	9,730.34	37,813.34	
			Totals:	-	\$121,447.00	\$0.00	\$4,325.00		\$0.00	\$125,772.00	\$38,700.04	\$1,980.00	\$0.00	\$1,823.69	\$748.00	\$28,839.00	\$0.00	\$72,090.74	\$197,862.74	
		DEDEDO GYMNASIUM																		
1.	DED-03	Recreation Leader I	Annette M. Lizama	DX-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,634.06	\$495.00	\$0.00	\$406.87	\$187.00	\$0.00	\$0.00	\$9,722.93	\$37,782.93	
2.	DED-05	Recreation Leader I	Daniel V. Savores	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	9,722.93	37,782.93	
3.	DED-06	Recreation Supervisor	Ambrta M. Santos	IX-3	37,580.00	0.00	1,540.00		0.00	39,120.00	\$12,037.22	478.00	0.00	567.24	187.00	4,801.00	342.00	18,412.46	57,532.46	
			Totals:	-	\$91,490.00	\$0.00	\$3,750.00		\$0.00	\$95,240.00	\$29,305.35	\$1,468.00	\$0.00	\$1,380.98	\$861.00	\$4,801.00	\$342.00	\$37,838.33	\$133,098.33	
		SINAJANA GYMNASIUM																		
1.	SIN-01	Recreation Leader I	Vincent L. Cruz	DX-9	\$30,908.00	\$0.00	\$1,267.00		\$0.00	\$32,175.00	\$9,900.25	\$495.00	\$0.00	\$466.54	\$187.00	\$4,801.00	\$342.00	\$16,191.79	\$48,366.79	
2.	SIN-02	Recreation Leader I	Jordyn Rose O. Camacho	DX-10	31,389.00	0.00	1,307.00		0.00	33,196.00	\$10,214.41	495.00	0.00	481.34	187.00	0.00	0.00	11,377.75	44,573.75	
3.	SIN-03	Recreation Leader I	Peter A. Cunnacho, Jr.	DX-9	30,908.00	0.00	1,546.00		0.00	32,454.00	\$9,986.10	495.00	0.00	470.58	187.00	0.00	0.00	11,138.68	43,592.68	

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL**

FUND: **GENERAL FUND** ACCOUNT NO: **100-25-2880001 / 100-25-2880002 (for CMW staff)**

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Benefits	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amf												
4.	SIN-04	Recreation Leader II	Mario R. Padilla	GX-7	37,712.00	0.00	1,267.00		0.00	38,979.00	\$11,993.84	495.00	0.00	565.20	187.00		8,551.00	342.00	22,134.03	61,113.03	
		Total:	-	-	\$131,417.00	\$0.00	\$5,387.00		\$0.00	\$136,804.00	\$42,094.59	\$1,980.00	\$0.00	\$1,983.66	\$748.00		\$13,352.00	\$684.00	\$60,942.25	\$197,646.25	
		TALO'FOFO GYMNASIUM																			
1.	TAL-01	Program Coordinator I	Charles K. Napuli	ICX-3	\$44,567.00	\$0.00	\$1,827.00		\$0.00	\$46,394.00	\$14,275.43	\$495.00	\$0.00	\$672.71	\$187.00		\$8,551.00	\$342.00	\$24,523.15	\$70,917.15	
2.	TAL-06	Recreation Leader I (P/T)	Joasen Paul A. Guerrero	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00		0.00	0.00	\$,202.14	19,231.14	
3.	TAL-07	Recreation Leader I (P/T)	Peter R. Cruz	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00		0.00	0.00	\$,202.14	19,231.14	
4.	TAL-08	Recreation Leader I (P/T)	Nicholas A. Butaud	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00		0.00	0.00	\$,202.14	19,231.14	
5.	TAL-09	Recreation Leader I (P/T)	Francisco D. Degraen	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00		0.00	0.00	\$,202.14	19,231.14	
		Total:	-	-	\$98,475.00	\$0.00	\$4,035.00		\$0.00	\$102,510.00	\$31,542.33	\$2,475.00	\$0.00	\$1,486.40	\$935.00		\$8,551.00	\$342.00	\$43,331.72	\$147,841.72	
		TAMUNING-TUMON GYMNASIUM																			
1.	TT-001	Recreation Leader I	Jacob Claud C. Rivera	DX-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,634.06	\$495.00	\$0.00	\$406.87	\$187.00		\$8,551.00	\$342.00	\$18,615.93	\$46,675.93	
2.	TT-002	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00		13,493.00	404.00	23,619.93	51,679.93	
3.	TT-004	Recreation Leader I (P/T)	Mike P. Bock	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00		4,801.00	0.00	10,003.14	24,032.14	
4.	TT-005	Recreation Leader I (P/T)	Delbert D. Calvo	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00		0.00	0.00	\$,202.14	19,231.14	
5.	TT-006	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00		13,493.00	404.00	23,619.93	51,679.93	
		Total:	-	-	\$107,819.00	\$0.00	\$4,419.00		\$0.00	\$112,238.00	\$34,535.63	\$2,475.00	\$0.00	\$1,527.45	\$935.00		\$40,338.00	\$1,150.00	\$81,061.08	\$193,299.08	
		YMOO GYMNASIUM																			
1.	YMOG-01	Recreation Supervisor	Serina D. Lizama	DX-3	\$37,580.00	\$0.00	\$1,540.00		\$0.00	\$39,120.00	\$12,037.21	\$495.00	\$0.00	\$567.24	\$187.00		\$0.00	\$0.00	\$13,296.46	\$52,406.46	
2.	YMOG-03	Recreation Leader I	Laura C. Ruetamangmed	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00		0.00	0.00	9,722.93	37,782.93	
3.	YMOG-04	Recreation Leader I	Charlene A. Huhul	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00		4,801.00	342.00	14,865.93	42,025.93	
4.	YMOG-05	Recreation Leader I (P/T)	VACANT	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00		0.00	0.00	\$,202.14	19,231.14	
		Total:	-	-	\$104,967.00	\$0.00	\$4,302.00		\$0.00	\$109,269.00	\$33,622.07	\$1,980.00	\$0.00	\$1,584.40	\$748.00		\$4,801.00	\$342.00	\$43,077.47	\$152,346.47	

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

16001 by Department										Impact by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amnt		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)						
		YONA GYMNASIUM																		
1.	YON-02	Recreation Leader I	Robert J. Cruz	DX-5	\$ 26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,634.06	\$495.00	\$0.00	\$406.87	\$187.00		\$6,920.00	\$404.00	\$17,046.93	\$45,106.93
2.	YON-03	Recreation Leader I	Olivia U. Palakiko	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00		0.00	0.00	9,722.93	37,782.93
3.	YON-04	Recreation Leader I	Kiana Rae T. Cruz	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00		4,801.00	342.00	14,365.93	42,925.93
4.	YON-05	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00		13,493.00	404.00	23,619.93	51,679.93
		Total:			\$107,820.00	\$0.00	\$4,420.00		\$0.00	\$112,240.00	\$34,536.25	\$1,980.00	\$0.00	\$1,627.48	\$748.00		\$25,214.00	\$1,150.00	\$65,255.73	\$177,495.73
		FTE TOTAL: 221	Grand Total:		\$8,229,930.00	\$0.00	\$37,306.00		\$501.00	\$8,267,737.00	\$2,543,982.67	\$109,378.00	\$0.00	\$119,882.19	\$41,327.00		\$1,391,181.00	\$49,285.00	\$4,255,035.86	\$12,522,772.86

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2025 (Current) GovGuam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.

2/ FY 2025 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2025 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

*Vacant Positions: Sixteen (16)

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **SENIOR CENTER OPERATIONS (SCO)**

FUND: **WORK REQUEST** ACCOUNT NO: **862-25-2800404**

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PF) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Am't											
		ADMINISTRATION																		
1.	AIL-01	Recreation Leader II	Charles F. Cruz	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$10,379.03	\$495.00	\$0.00	\$489.10	\$187.00	\$8,551.00	\$0.00	\$20,101.13	\$53,832.13	
2.	ACT-01	Recreation Leader II	Norine R. Cruz	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	8,551.00	0.00	20,101.13	53,832.13	
3.	AST.DED-01	Recreation Leader II	John Ray S. A. Agalwai	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	8,551.00	342.00	20,443.13	54,174.13	
4.	AST.DED-02	Recreation Leader II	Brenda M.P. Mena	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	0.00	342.00	11,892.13	45,623.13	
5.	DED-05	Recreation Leader II	Idrene M. Gumataotao	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	11,192.00	653.00	23,395.13	57,126.13	
6.	INA-01	Recreation Leader II	Therese C. Naputi	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	0.00	0.00	11,550.13	45,281.13	
7.	MAN-01	Recreation Leader II	Janeeth D. Smith	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	0.00	0.00	11,550.13	45,281.13	
8.	MER-01	Recreation Leader II	Anna T. Tyquiangco	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	0.00	0.00	11,550.13	45,281.13	
9.	SR-01	Recreation Leader II	Lucinda C. Balete	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	8,551.00	342.00	20,443.13	54,174.13	
10.	SIN-01	Recreation Leader II	Donny J. Duenas	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	8,310.00	486.00	20,346.13	54,077.13	
11.	TAM-01	Recreation Leader II	Danny W. Cave, Jr.	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	15,368.00	486.00	27,904.13	61,635.13	
12.	YIC-01	Recreation Leader II	Melissa S. Espiritu	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	0.00	0.00	11,550.13	45,281.13	
13.	YON/TAL-01	Recreation Leader II	Heather P. Acfalle	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	13,493.00	404.00	25,447.13	59,178.13	
14.	SCC-02	Recreation Leader II	Eugene Karol U. Santos	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	4,801.00	342.00	16,693.13	50,424.13	
15.	SCC-04	Program Coordinator I	Lakisha R. Sablan	KX-3	44,567.00	0.00	0.00		0.00	44,567.00	\$13,713.27	495.00	0.00	646.22	187.00	0.00	0.00	15,041.49	59,608.49	
16.	SCC-05	Program Coordinator I	Shave Lafaele	KX-3	44,567.00	0.00	0.00		0.00	44,567.00	\$13,713.27	495.00	0.00	646.22	187.00	8,551.00	342.00	23,934.49	68,501.49	
17.	SCC-09	Program Coordinator I	Amber Rose Q. Benavente	KX-3	44,567.00	0.00	0.00		0.00	44,567.00	\$13,713.27	495.00	0.00	646.22	187.00	6,920.00	404.00	22,365.49	66,932.49	
18.	SCC-10	Recreation Leader II	VACANT	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	\$10,379.03	495.00	0.00	489.10	187.00	13,493.00	404.00	25,447.13	59,178.13	
19.	SCC-12	Administrative Assistant	Virginia E. Leon Guerrero	JX-1	37,913.00	0.00	0.00		0.00	37,913.00	\$11,665.83	495.00	0.00	\$49.74	187.00	8,551.00	342.00	21,790.57	59,703.57	
		Total:	-	-	\$677,579.00	\$0.00	\$0.00		\$0.00	\$677,579.00	\$208,491.06	\$9,405.00	\$0.00	\$9,824.90	\$3,553.00	\$125,383.00	\$4,889.00	\$361,548.95	\$1,039,124.95	

* Night Differential / Hazardous / Worker's Compensation / etc.

* Vacant Positions: One (1)

1/ FY 2025 (Current) GovGuam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.

2/ FY 2025 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2025 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
3rd Quarter Report (Apr-May-Jun)

Functional Area: **COMMUNITY SERVICE AND ADMINISTRATION**

Agency: **MAYORS' COUNCIL OF GUAM**

Program: **CENTRAL ADULT DAY CENTER PROGRAM (DISID)**

FUND: **WORK REQUEST** ACCOUNT NO: **462-25-3800444**

Input by Department										Input by Department						Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special ⁴	Increment		Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Am't					Life 3/						
		ADMINISTRATION																		
1.	DISID -01	Program Coordinator I	Kelly MB Pulante	KX-1	\$41,372.00	\$0.00	\$0.00		\$0.00	\$41,372.00	\$12,730.16	\$495.00	\$0.00	\$599.89	\$187.00	\$0.00	\$0.00	\$0.00	\$14,012.06	\$55,384.06
2.	DISID -02	Recreation Supervisor	Kevin C. Masnayan	IX-01	34,886.00	0.00	0.00		0.00	34,886.00	\$10,734.42	495.00	0.00	505.85	187.00	0.00	0.00	0.00	11,922.27	46,808.27
3.	DISID -03	Recreation Leader II	Franklin J.F. Nineto, Jr.	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	0.00	0.00	0.00	10,402.45	40,571.45
4.	DISID -04	Recreation Leader II	Elaine T. Johnson	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	0.00	0.00	0.00	10,402.45	40,571.45
5.	DISID -05	Recreation Leader II	Josefina M. Sablan	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	8,551.00	342.00	19,295.45	49,464.45	
6.	DISID -06	Recreation Leader II	Moranda L. Wisonal	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	8,551.00	342.00	19,295.45	49,464.45	
7.	DISID -07	Recreation Leader II	Rita C. Yoruw	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	8,551.00	0.00	18,953.45	49,122.45	
8.	DISID -08	Recreation Leader II	Sandra S. Arriola	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	0.00	0.00	0.00	10,402.45	40,571.45
9.	DISID -09	Recreation Leader I	Nathan U. Hodges	DX-1	23,229.00	0.00	0.00		0.00	23,229.00	\$7,147.56	495.00	0.00	336.82	187.00	0.00	0.00	0.00	8,166.38	31,395.38
10.	DISID -10	Recreation Leader I	Kaylene Marie V. Ducous	DX-1	23,229.00	0.00	0.00		0.00	23,229.00	\$7,147.56	495.00	0.00	336.82	187.00	0.00	0.00	0.00	8,166.38	31,395.38
11.	DISID -11	Recreation Leader I	VACANT	DX-1	23,229.00	0.00	0.00		0.00	23,229.00	\$7,147.56	495.00	0.00	336.82	187.00	13,493.00	404.00	21,063.38	45,292.38	
			Total:	-	\$326,959.00	\$0.00	\$0.00		\$0.00	\$326,959.00	\$100,605.28	\$5,445.00	\$0.00	\$4,740.91	\$2,057.00	\$39,146.00	\$1,088.00	\$153,082.19	\$438,041.19	

⁴ Night Differential / Hazardous / Worker's Compensation / etc.

⁶ Vacant Positions: One (1)

1/ FY 2025 (Current) GovGuam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.

2/ FY 2025 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2025 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.