



Office of the Mayor
Municipality of Asan-Maina
Frankie A. Salas, Mayor



AS-M/AF-AR

01/13/2025

MEMORANDUM

To: Hon. Frank F. Blas, Jr., Speaker, 38th Guam Legislature

From: Asan - Maina Mayor's Office

Subject: FY 2025 – 1st Quarter Budget Expenditure Report - (VOMBPS (GF) and (GEFF) - Public Law 37-125, Chapter 8, Sections 2-3 and American Rescue Pan Act (ARPA) US Public Law 117-2

Buenas yan Hafa Adai!

Enclosed herewith is the breakdown of expenditures and encumbrances from October 2024 through December 2024 by accounts.

This report entails encumbrances, expenditures and what they are used for on a day to day basis:

Village-Maintenance-Beautification-Public Safety Programs – General Fund (GF):

- Encumbrance for office supplies and contractual services for copier used for daily operations.
- Encumbrance for prepared food items, assorted beverages, assorted snacks for volunteers who assist with daily village clean ups and for hosting of community events.
- Encumbrance and payment of internet services used for daily operations.
- Encumbrance of drug testing services for the replacement of incoming Administrative Assistant.
- **No Report**

Village-Maintenance-Beautification-Public Safety Programs – Guam Educational Facilities Fund (GEFF):

- Encumbrance for contractual services to include any needed parts and/or supplies for the upkeep and maintenance of A/C units at mayoral facilities.
- Encumbrance and purchase of parts and/or supplies to be used for the upkeep and maintenance of village streets and/or roads and for the upkeep and maintenance of mayoral facilities and maintenance equipment.
- **No Report**

American Rescue Plan Act (ARPA)

- Encumbrance and purchase of parts and/or supplies to be used for the upkeep and maintenance of village streets and/or roads and for the upkeep and maintenance of mayoral facilities and maintenance equipment.
- Encumbrance and payment of contractual services for the upkeep and maintenance of maintenance equipment used to maintain and upkeep village streets and official vehicles used to transport maintenance equipment.
- Encumbrance of fuel to be used for official vehicles used to transport maintenance equipment used to maintain and upkeep village streets.
- **No Report**

Should you have any questions, you may contact me at (671) 472-6581.

Thank you,


 Mayor Frankie A. Salas

cc: Joy Jean Arceo, Executive Director
 Christopher M. Duenas, Senator, Guam Legislature

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JAN 17 2025 JR

MAYORS' COUNCIL
 OF GUAM

FY 2025
 Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF)
 1st Quarter Report

DISTRICT: ASSAN-MA'INA MAYOR'S OFFICE
 5100A242880SE007

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
	TRAVEL 220	TRAVEL 220	CONTRACTUAL SERVICES 230	CONTRACTUAL SERVICES 230	SUPPLIES 240	SUPPLIES 240	EQUIP. BELOW \$5,000 250	EQUIP. BELOW \$5,000 250	DRUG TESTING 271	DRUG TESTING 271	MISC. 290	MISC. 290	TELEPHONE 363	TELEPHONE 363	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450	CAPITAL OUTLAY EQUIP. \$5,000 AND OVER 450			
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*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

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JAN 17 2025

MAYORS' COUNCIL
OF GUAM

FY 2025
 Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GEFF)
 1st Quarter Report

DISTRICT: ASAN-MAINA MAYOR'S OFFICE
 5205A242880SE206

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE	
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*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

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 MAYORS' COUNCIL
 OF GUAM

FY 2025
AMERICAN RESCUE PLAN - OPERATIONS
 1st Quarter Report

DISTRICT: ASAN-MAINA MAYOR'S OFFICE
 5688C212880AR311

APPROPRIATION	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE	EXPENDITURE	ENCUMBRANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
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*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office

**The District Quarterly Report must be submitted to MCOG - Admin by no later than Five (5) working days after each quarter; with the exception of the 1st Quarter, with a transmittal (office stationary) from the respective Mayor. Please indicate Public Law 35-36 Fiscal year Budget Act in the transmittal.

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 MAYORS' COUNCIL
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FY 2025
 AMERICAN RESCUE PLAN - BEAUTIFICATION
 1st Quarter Report

DISTRICT: ASAN-MAINA MAYOR'S OFFICE
 5688C212880AR311

APPROPRIATION	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE	EXPENDITURE	ENCUMBERANCE TOTAL	EXPENDITURE TOTAL	REMAINING BALANCE
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JAN 17 2025

MAYORS' COUNCIL
OF GUAM



Office of the Mayor
Municipality of Asan-Maina
Frankie A. Salas, Mayor



January 13, 2025

List of roads maintained for Asan-Ma'ina FY 2024 3rd Quarter

- Agaham Street, Ma'ina
- Asan Landing Memorial Beach Park
- Chalan Manoto, Ma'ina
- Chorrito Beach, Assan
- Halsey Drive, Nimitz Hill
- Joaquin L.G Jesus Street, Asan
- Kalackac Street, Asan
- Maria Candelaria Street, Ma'ina
- Msgr. Jose Leon Guerrero Street, Asan
- Murray Road, Nimitz Hill
- Nino Perdido Drive, Asan
- Nino Perdido Street, Asan
- Ramona Street, Asan
- Route 6, Adelup- Ma'ina
- San Carlos Lane, Asan
- Tuba Street, Ma'ina
- Turner Road, Nimitz Hill
- West San Carlos Lane, Asan
- Harril Street, Nimitz Hill
- Reifsnider Street, Nimitz Hill
- Sultan Drive, Nimitz Hill
- Santa Ana Lane, Assan
- Limtiaco Street, Asan
- Limitiaco Circle, Asan
- Oceanview Drive, Nimitz Hill

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MAYORS' COUNCIL
OF GUAM

AS-MA/AF-ARPA



Jerrilyn Topasna <jrtopasna.asanmaina@gmail.com>

FY 2025 1st Quarter VOMPS GF/GEFF and ARPA

2 messages

Jerrilyn Topasna <jrtopasna.asanmaina@gmail.com>

Mon, Jan 13, 2025 at 4:12 PM

To: Honorable Speaker <speakerblas@guamlegislature.gov>, "Senator Christopher M. Duenas" <senator.duenas@guamlegislature.gov>

HAFA ADAI Honorable Speaker Blas & Senator Duenas,

The attached file for FY 2025 1st Quarter Report for your perusal. Should you have any queries, please do not hesitate to contact our office at our numbers below. Thank you.

Please acknowledge receipt of this email.

Respectfully,
Jerrilyn R. Topasna
Administrative Assistant
Assan-Ma'ina Mayor's Office
jrtopasna.asanmaina@gmail.com

Tel: 671-472-6581/671-479-2726
Cell: 671-987-9655



FY 2025 VOMPS GF,GEFF and ARPA.pdf
1198K

Thu, Jan 16, 2025 at 3:38 PM

Chris Duenas <senator.duenas@guamlegislature.gov>
To: Jerrilyn Topasna <jrtopasna.asanmaina@gmail.com>

Hello Jerrilyn,

Acknowledging receipt of your email.

Thank you,

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JAN 17 2025

MAYORS' COUNCIL
OF GUAM



Ashley Shinohara, *Administrative Officer*
Office of Senator Christopher M. Dueñas
Chairman, Committee on Government Finance and Operations
259 Martyr St., Hagatna, Guam 96910
senator.duenas@guamlegislature.gov
(671) 989-9554

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