



Office of the Mayor
Municipality of Assan-Ma'ina
Frankie A. Salas, Mayor



A-MAT

January 13, 2023

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MAYORS' COUNCIL
OF GUAM

1-20-23
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MEMORANDUM

To: Honorable Therese M. Terlaje
 Speaker, 37th Guam Legislature

CC: Honorable Joe S. San Agustin
 Senator, 37th Guam Legislature

Angel R. Sablan
 Executive Director, Mayors Council of Guam

From: Mayor Frankie A. Salas
 Municipality of Assan-Ma'ina

Subj: **PUBLIC LAW (P.L.) 36-107 FY2023 1st QUARTER APPROPRIATED FUNDS (VOMPS GF-GEFF) REPORT**

Buenas yan Hafa Adai! Submitted herewith is the Fiscal Year 2023 –1st Quarter Report for the budget appropriations accounts VOMBPS-GF and VOMBPS-GEFF pursuant to Public Law (P.L.) 36-107 Fiscal Year 2023 Budget Act.

- Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF)
 1. Object Class 230 utilized for contractual services for the daily operations of the Mayor's Office
 2. Object Class 240 utilized for supplies and fuel costs for Government Official Vehicles and equipment for maintenance and beautification of village parks and streets (please see attached list), delivery of food commodities to Manamko' and residents in need and for daily operations of the Mayor's Office.
- Village Operations-Maintenance-beautification-Public Safety Programs (VOMBPS-GEFF)
 1. Object Class 230 utilized for contractual services for Mayor's Office operations and youth/social activities.
 2. Object Class 363 utilized for telecommunication expenses for Mayor's Office.
 3. Object Class 290 food items in support of Mayor's Office Operations, volunteers, and events.
 4. Object Class 271 for drug testing of potential new employees for Mayor's Office.

Should you need additional information regarding this matter, please feel free to contact me at (671) 472-6581.

Respectfully,

Frankie A. Salas,
 Mayor

Attachment: 1st Quarter Reports for VOMBPS-GF and VOMBPS-GEFF
 List of Roads Maintained for Assan-Maina

FY 2023

Village Operations-Maintenance-Beautification-Public Safety Programs (VOMBPS-GF)

1st Quarter Report

DISTRICT: ASAN-MAINA MAYOR'S OFFICE
5100A2328805E007

| APPROPRIATION | TRAVEL 220 | TRAVEL 220 | CONTRACTUAL SERVICES 230 | CONTRACTUAL SERVICES 230 | CONTRACTUAL SERVICES 230 | SUPPLIES 240 | SUPPLIES 240 | SUPPLIES 240 | EQUIP. BELOW \$5,000 250 | EQUIP. BELOW \$5,000 250 | DRUG TESTING 271 | DRUG TESTING 271 | MISC. 290 | MISC. 290 | EXPENDITURE | ENCUMBRANCE | EXPENDITURE | ENCUMBRANCE | TELEPHONE 363 | TELEPHONE 363 | EXPENDITURE | ENCUMBRANCE | CAPITAL OUTL EQUIP. \$5,000 AND O 450 |
|---------------|---------------|---------------|--------------------------------|--------------------------------|--------------------------------|-----------------|-----------------|-----------------|--------------------------------|--------------------------------|------------------------|------------------------|--------------|--------------|-------------|-------------|-------------|-------------|------------------|------------------|-------------|-------------|--|
| \$20,968.00 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| \$20,968.00 | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |

*NOTE: Please provide the list of roads that were maintained or improved and identify the expenditures for the operations of the Mayor's Office.

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Municipality of Assan-Ma'ina
Frankie A. Salas, Mayor



1-20-23

List of roads maintained for Assan-Ma'ina FY 2023-1st Quarter

- Agaham Street, Ma'ina
- Asan Landing Memorial Beach Park
- Chalan Manoto, Ma'ina
- Chorrito Beach, Assan
- Consolacion Street, Assan
- Halsey Drive, Nimitz Hill
- Joaquin L.G. Jesus Street, Assan
- Kalackac Street, Assan
- Maria Candelaria Street, Ma'ina
- Msgr. Jose Leon Guerrero Street, Assan
- Murray Road, Nimitz Hill
- Nino Perdido Drive, Assan
- Nino Perdido Street, Assan
- Ramona Street, Assan
- Route 6, Adelup-Ma'ina
- San Carlos Lane, Assan
- Tuba Street, Ma'ina
- Turner Road, Nimitz Hill
- West San Carlos Lane, Assan
- Harril Street, Nimitz Hill
- Reifsnider Street, Nimitz Hill
- Ragsdale Street, Nimitz Hill
- Sultan Drive, Nimitz Hill
- Santa Ana Lane, Assan
- Limtiaco Street, Assan
- Limtiaco Circle, Assan
- Oceanview Drive, Nimitz Hill

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Am/AF

From: Celeste Hernandez <celeste.asanmaina@gmail.com>
Sent: Thursday, January 19, 2023 5:11 PM
To: speaker@guamlegislature.org
Cc: senatorjoessanagustin@gmail.com; anghet@hotmail.com; MAYORS' COUNCIL OF GUAM
Subject: FY2023 1ST QTR APPROPRIATED FUNDS (VOMPS GF-GEFF) P.L. 36-107
Attachments: ASSAN-MAINA 1ST QUARTER AF REPORT FY23.pdf

1-20-23

Hafa Adai Speaker Terlaje,

Submitted herewith is the Fiscal Year 2023-1st Quarter Report for the budget appropriations accounts: VOMBPS-GF and VOMBPS-GEFF pursuant to Public Law (P.L.) 36-107. Please do not hesitate to contact me if you have any questions or concerns. Thank you.

Respectfully,

Celeste S.N. Hernandez
Administrative Assistant
Assan-Ma'ina Mayor's Office
Tel: (671) 479-2726 (C): 972-5538
celeste.asanmaina@gmail.com



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