

FISCAL YEAL 2019  
P.L. 34-116 – BUDGET ACT

10/1/18  
2  
FY'19

CHAPTER VIII  
MAYORS COUNCIL OF GUAM

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3 **Section 1. Appropriation.** Notwithstanding any other provision of law, the  
4 sum of Ten Million One Hundred Seven Thousand Nine Hundred Seventy-two  
5 Dollars (\$10,107,972) is appropriated to the Mayors Council of Guam (MCOG) for  
6 its operations, including personnel services, for Fiscal Year 2019. This sum is  
7 composed of Two Million Six Hundred Seventy-eight Thousand Seventy Dollars  
8 (\$2,678,070) from the General Fund and Seven Million Four Hundred Twenty-nine  
9 Thousand Nine Hundred Two Dollars (\$7,429,902) from the Guam Highway Fund,  
10 the Limited Gaming Fund, and the Tourist Attraction Fund.

11 *No more than* Eight Million Three Hundred Eighty-six Thousand Eighty-three  
12 Dollars (\$8,386,083) *shall* be expended for Personnel Object Categories (111  
13 through 115).

14 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15	GENERAL FUND	\$2,678,070
16	GUAM HIGHWAY FUND	\$5,443,701
17	LIMITED GAMING FUND	\$524,913
18	TOURIST ATTRACTION FUND	\$1,461,288
19	<b>TOTAL</b>	<b>\$10,107,972</b>

20 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

21	PERSONNEL OBJECT CATEGORIES (111-115)	\$8,386,083
22	OPERATIONS OBJECT CATEGORIES (220-290)	\$622,689
23	UTILITIES OBJECT CATEGORIES (361-363)	\$1,099,200
24	CAPITAL OUTLAY (450)	\$0
25	<b>TOTAL</b>	<b>\$10,107,972</b>

1 Guam Highway Fund - \$5,443,701 (111-113); \$0 (220-290); \$0 (361-363); \$0 (450); Tourist Attraction Fund - \$362,088 (111-  
2 113); \$0 (220-290); \$1,099,200 (361-363); \$0 (450); Limited Gaming Fund - \$0 (111-113); \$524,913 (220-290); \$0 (361-363); \$0  
3 (450)

4 **Section 2. Limited Gaming Fund.** The sum of Five Hundred Twenty-four  
5 Thousand Nine Hundred Thirteen Dollars (**\$524,913**) *shall* be allocated from the  
6 Fiscal Year 2019 Limited Gaming Fund appropriation in Section 1 of this Chapter  
7 to the MCOG pursuant to § 5204(d)(1), Chapter 5, Title 11 GCA. This allocation is  
8 *not* subject to transfer or use for any other purpose for Fiscal Year 2019.

9 **Section 3. Streets Maintenance and Beautification.** The sum of Nine  
10 Hundred Thirty-two Thousand Four Hundred Twenty-three Dollars (**\$932,423**) is  
11 appropriated from the Tourist Attraction Fund to the MCOG for Fiscal Year 2019  
12 for the maintenance and beautification of non-routed public roads and for the  
13 operations of the Mayors' offices, but *not* for travel.

14 Said funds *shall not* be subject to any transfer authority of *I Maga'låhen*  
15 *Guåhañ* and *shall* be divided among the village Mayors as follows:

16 (a) each Mayor *shall* receive the sum of Twenty Thousand Dollars  
17 (**\$20,000**) during Fiscal Year 2019; and

18 (b) the remaining balance of the fund *shall* be distributed to each Mayor  
19 *pro rata* based on the total road mileage of their respective village as a percentage  
20 of Guam's total road mileage in the most current report of the Guam Roads  
21 Pavement Inventory of the Department of Public Works during Fiscal Year 2019.

22 An expenditure report *shall* be filed quarterly with *I Liheslaturan Guåhan*  
23 inclusive of the specified road that was maintained or improved.

24 **Section 4. Island-Wide Village Beautification Projects.**

25 (a) The sum of Four Hundred Twenty-three Thousand Eight Hundred  
26 Twenty-nine Dollars (**\$423,829**) is appropriated from the Tourist Attraction Fund to  
27 the MCOG for Island-Wide Village Beautification Projects in Fiscal Year 2019.

1 (b) During Fiscal Year 2019, the Island-Wide Village Beautification  
2 Projects include:

3 (1) the maintenance and repair of village recreational facilities under  
4 the jurisdiction of the Mayor;

5 (2) the maintenance and repair of main roads in each village; and

6 (3) the planting and maintenance of the village official flower in  
7 each village, and other flowering plants, shrubs, and trees adjacent to the  
8 village's main roads, public restrooms, and recreational facilities. A Mayor  
9 may contract with a private entity to provide the services authorized by this  
10 Section subject to the Guam Procurement Law in Chapter 5 of Title 5 GCA.

11 (c) An Island-Wide Village Beautification Projects expenditure report  
12 shall be filed quarterly with *I Liheslaturan Guåhan*.

13 **Section 5. Grounds Maintenance for Schools.** Subject to approval and  
14 scheduling of public school principals, the Mayors are responsible for regular  
15 grounds maintenance of Guam Department of Education school grounds in their  
16 respective districts where grounds maintenance is *not* already subject to an existing  
17 contract for a minimum of twice a month during a regular school calendar year.  
18 Subject to approval of and scheduling by public school principals, a Mayor may  
19 contract with a private entity or assign to another Mayor the services authorized by  
20 this Section.

21 The sum of Four Hundred Thirty-three Thousand Seven Hundred Sixty-one  
22 Dollars (\$433,761) is appropriated from the Territorial Educational Facilities Fund  
23 to the MCOG Revolving Fund for the grounds maintenance of specified schools of  
24 the Department of Education in Fiscal Year 2019.

25 **Section 6. Public Safety and Social Education Programs.** The sum of  
26 Three Hundred Seventy-five Thousand One Hundred Seventy-four Dollars  
27 (\$375,174) is appropriated from the Territorial Educational Facilities Fund to the

1 MCOG with each village to receive Fifteen Thousand Dollars (\$15,000) for Fiscal  
2 Year 2019.

3 After each municipality receives Fifteen Thousand Dollars (\$15,000), any  
4 remaining funds are to be expended in accordance with plans approved by the  
5 MCOG or the respective village municipal planning council and filed with the  
6 Director of Administration to fund public safety and social education programs that  
7 enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce  
8 drug-related violence and abuse, to support government of Guam substance abuse  
9 prevention programs, and to support organized sports programs in the community.

10 A Public Safety and Social Education Programs expenditure report *shall* be  
11 filed quarterly with *I Liheslaturan Guåhan*.

12 **Section 7. Host Community Premiums Appropriation.** The sum of Three  
13 Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community  
14 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inarajan*,  
15 pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2019.

16 **Section 8. Restriction on Use of General or Special Funds for Travel.**  
17 Any General or Special Funds appropriated in this Chapter *shall not* be expended  
18 for off-island travel or per diem expenses by any Mayor, Vice Mayor, or any MCOG  
19 employees and/or officials.

20 **Section 9. Continuing Appropriation.** Notwithstanding any other  
21 provision of law, the allotted but unexpended balance of funds appropriated to the  
22 MCOG for Fiscal Year 2018 and prior *shall not* lapse and *shall* continue to be  
23 available until fully expended.