

FY 2018 Budget Act

P.L. 34-42

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CHAPTER VIII

MAYORS' COUNCIL OF GUAM

Section 1. Appropriation. The sum of Eight Million Seven Hundred Eleven Thousand Five Hundred Seventy-seven Dollars (\$8,711,577) is appropriated to the Mayors' Council of Guam (MCOG) for its operations, including personnel services, for Fiscal Year 2018. This sum is composed of Seven Hundred Eighty-eight Thousand Nine Hundred Thirty-one Dollars (\$788,931) from the General Fund and Seven Million Nine Hundred Twenty-two Thousand Six Hundred Forty-six Dollars (\$7,922,646) from the Guam Highway Fund, the Limited Gaming Fund, and the Tourist Attraction Fund.

No more than Eight Million Seven Hundred Fourteen Thousand Two Hundred Ninety-eight Dollars (\$8,714,298) shall be expended for Personnel Object Categories (111 through 115).

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$788,931
GUAM HIGHWAY FUND	\$5,800,648
LIMITED GAMING FUND	\$608,518
TOURIST ATTRACTION FUND	\$1,513,480
TOTAL	\$8,711,577

Section 2. Limited Gaming Fund. The sum of Six Hundred Eight Thousand Five Hundred Eighteen Dollars (\$608,518) shall be allocated from the Fiscal Year 2018 Limited Gaming Fund appropriation in Section 1 of this Chapter pursuant to § 5204(d)(1) of Chapter 5, Title 11 GCA. This allocation is not subject to transfer or use for any other purpose for Fiscal Year 2018.

Section 3. Streets Maintenance and Beautification. The sum of One Million Thirty-six Thousand Twenty-six Dollars (\$1,036,026) is appropriated from the Tourist Attraction Fund to the MCOG for Fiscal Year 2018 for the maintenance

1 and beautification of non-routed public roads and for the operations of the Mayors'
2 offices, but *not* for travel.

3 Said funds *shall not* be subject to any transfer authority of *I Maga'låhen*
4 *Guåhan* and *shall* be divided among the village Mayors as follows:

5 (a) each Mayor *shall* receive the sum of Twenty Thousand Dollars
6 (\$20,000) during Fiscal Year 2018; and

7 (b) the remaining balance of the fund *shall* be distributed to each
8 Mayor *pro rata* based on the total road mileage of their respective village as
9 a percentage of Guam's total road mileage in the most current report of the
10 Guam Roads Pavement Inventory of the Department of Public Works during
11 Fiscal Year 2018.

12 An expenditure report *shall* be filed quarterly with *I Liheslaturan Guåhan*
13 inclusive of the specified road that was maintained or improved.

14 **Section 4. Island-Wide Village Beautification Projects.**

15 (a) The sum of Four Hundred Seventy Thousand Nine Hundred Twenty-
16 one Dollars (\$470,921) is appropriated from the Tourist Attraction Fund to the
17 MCOG for Island-Wide Village Beautification Projects in Fiscal Year 2018.

18 (b) During Fiscal Year 2018, the Island-Wide Village Beautification
19 Projects include:

20 (1) the maintenance and repair of village récreational facilities under
21 the jurisdiction of the Mayor;

22 (2) the maintenance and repair of main roads in each village; and

23 (3) the planting and maintenance of the village official flower in
24 each village and other flowering plants, shrubs, and trees adjacent to the
25 village's main roads, public restrooms, and recreational facilities. A Mayor
26 may contract with a private entity to provide the services authorized by this
27 Section subject to the Guam Procurement Law in Chapter 5 of Title 5 GCA.

1 (c) An Island-Wide Village Beautification Projects expenditure report
2 shall be filed quarterly with *I Liheslaturan Guåhan*.

3 **Section 5. Grounds Maintenance for Schools.** Subject to approval and
4 scheduling of public school principals, the Mayors are responsible for regular
5 grounds maintenance of Guam Department of Education school grounds in their
6 respective districts where grounds maintenance is *not* already subject to an existing
7 contract for a minimum of twice a month during a regular school calendar year.
8 Subject to approval and scheduling of the public school principals, a Mayor may
9 contract with a private entity or assign to another Mayor to provide the services
10 authorized by this Section.

11 The sum of Four Hundred Eighty-one Thousand Nine Hundred Fifty-seven
12 Dollars (\$481,957) is appropriated from the Territorial Educational Facilities Fund
13 to the MCOG Revolving Fund for the grounds maintenance of specified schools of
14 the Department of Education in Fiscal Year 2018.

15 The appropriation in this Section is to be allocated as follows:

1	VILLAGE	SCHOOL	AMOUNT
2	Agana Heights	Agana Heights Elementary	\$9,312
3	Agat	Marcial Sablan Elementary	\$12,305
4		Oceanview Middle	\$18,076
5	Barrigada	P.C. Lujan Elementary	\$9,584
6		B.P. Carbullido Elementary	\$8,039
7		L.P. Untalan Middle	\$8,490
8	Dededo	M.A. Ulloa Elementary	\$14,082
9		Wettengel Elementary	\$18,458
10		J.M. Guerrero Elementary	\$15,724
11		Liguan Elementary	\$0
12		Astumbo Elementary	\$13,887
13		Finegayan Elementary	\$20,509
14		V.S.A. Benavente Middle	\$23,712
15		Astumbo Middle	\$0
16		Okkodo High	\$0
17	Inarajan	Inarajan Elementary	\$6,331
18		Inarajan Middle	\$8,026
19	Mangilao	H.B. Price Elementary	\$7,725
20		George Washington High	\$49,765
21		Adacao Elementary	\$0
22	Merizo	Merizo Elementary	\$6,713
23	MTM	J.Q. San Miguel	\$4,170
24	Ordot/Chalan Pago	Ordot/Chalan Pago Elementary	\$9,639
25		Agueda Johnston Middle	\$15,738
26	Piti	Jose Rios Middle	\$7,697
27	Santa Rita	H.S. Truman Elementary	\$13,274

1		Southern High	\$47,967
2		Alternative School	\$4,539
3	Sinajana	C.L. Taitano Elementary	\$9,567
4	Talofofu	Talofofu Elementary	\$8,204
5	Tamuning	L.B. Johnson Elementary	\$7,102
6		Tamuning Elementary	\$7,785
7		Chief Brodie Elementary	\$8,204
8		JFK High School	\$0
9	Yigo	Upi Elementary	\$10,255
10		D.L. Perez Elementary	\$17,774
11		<i>Machanaona</i> Elementary	\$11,935
12		F.B. Leon Guerrero Middle	\$20,274
13		Simon Sanchez High School	\$18,730
14	Yona	M.U. Lujan Elementary	\$8,365
15	TOTAL FOR ALL VILLAGES (16 DISTRICTS)		\$481,957

16 **Section 6. Public Safety and Social Education Programs.** The sum of
17 Four Hundred Sixteen Thousand Eight Hundred Sixty Dollars (\$416,860) is
18 appropriated from the Territorial Educational Facilities Fund to the MCOG with
19 each village to receive Fifteen Thousand Dollars (\$15,000) for Fiscal Year 2018.

20 The remaining funds, after each village receives Fifteen Thousand Dollars
21 (\$15,000), if any, are to be expended in accordance with plans approved by the
22 MCOG or the respective village municipal planning council and filed with the
23 Director of Administration to fund public safety and social education programs that
24 enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce
25 drug-related violence and abuse, to support government of Guam substance abuse
26 prevention programs, and to support organized sports programs in the community.

\$ Not included - Ana-Maria, Magistrate's District.
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1 (c) A Public Safety and Social Education Programs expenditure
2 report shall be filed quarterly with *I Liheslaturan Guåhan*.

3 **Section 7. Host Community Premiums Appropriation.** The sum of Three
4 Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community
5 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inarajan*,
6 pursuant to Article 4, Chapter 51 of Title 10 GCA, for Fiscal Year 2018.

7 **Section 8. Restriction on Use of Special Funds for Travel.** Any Special
8 Funds appropriated in this Chapter, which include the Guam Highway Fund, the
9 Limited Gaming Fund, and the Tourist Attraction Fund, *shall not* be expended for
10 off-island travel or per diem expenses by any Mayor, Vice Mayor, or any MCOG
11 employees and/or officials. An expenditure report *shall* be filed quarterly and
12 include travel destination and purpose.

13 **Section 9. Continuing Appropriation.** Notwithstanding any other
14 provision of law, the allotted but unexpended balance of funds appropriated to the
15 MCOG for Fiscal Year 2017 and prior *shall not* lapse and *shall* continue to be
16 available until fully expended.

1 **Section 20. Appropriation to GVB for the Traditions Affirming our**
2 **Seafaring Ancestry (TASA).** The sum of Twenty-five Thousand Dollars (\$25,000)
3 is appropriated from the TAF to GVB for the Fiscal Year 2018 operations of TASA.
4 This appropriation *shall not* be used for off-island travel.

5 **Section 21. Appropriation to GVB for the Traditions About Seafaring**
6 **Islands (TASI).** The sum of Twenty-five Thousand Dollars (\$25,000) is
7 appropriated from the TAF to GVB for the Fiscal Year 2018 operations of TASI.
8 This appropriation *shall not* be used for off-island travel.

9 **Section 22. Appropriation to GVB for *Guåfi*, Inc.** The sum of Twenty-five
10 Thousand Dollars (\$25,000) is appropriated from the TAF to GVB for *Guåfi*, Inc. to
11 promote and perpetuate traditional cooking methods in Fiscal Year 2018. This
12 appropriation *shall not* be used for off-island travel.

13 **Section 23. Appropriation for the Annual Massacre Memorial Events.**
14 The sum of Thirty-five Thousand Dollars (\$35,000) is appropriated from the TAF
15 to MCOG in Fiscal Year 2018 for the annual massacre memorial events.

16 **Section 24. Appropriation to GVB for the University of Guam Press.** The
17 sum of Thirty Thousand Dollars (\$30,000) is appropriated from the TAF to GVB for
18 the University of Guam Press, and *shall* be used to fund publishing services, author
19 stipends, illustrations, graphic layout, and *Chamoru* translation services in Fiscal
20 Year 2018. This appropriation *shall not* be used for off-island travel.

21 **Section 25. Appropriation to GVB for *Ulitao*.** The sum of Forty-five
22 Thousand Dollars (\$45,000) is appropriated from the TAF to GVB for the Fiscal
23 Year 2018 operations of *Ulitao*. This appropriation *shall not* be used for off-island
24 travel.

25 **Section 26. Appropriation to GVB for the Micronesian Conservation**
26 **Trust.** The sum of Forty Thousand Dollars (\$40,000) is appropriated from the TAF