

CHAPTER VIII
MAYORS COUNCIL OF GUAM

1 **Section 1. Appropriation.** The sum of Ten Million Two Hundred Sixty-
2 Two Thousand Six Hundred Thirty Dollars (**\$10,262,630**) is appropriated to the
3 Mayors Council of Guam (MCOG) for its operations, including personnel services,
4 for Fiscal Year 2016. This sum is composed of Five Million Nine Hundred Fifty-
5 Five Thousand Four Hundred Ninety-Seven Dollars (**\$5,955,497**) from the General
6 Fund, and Four Million Three Hundred Seven Thousand One Hundred Thirty-
7 Three Dollars (**\$4,307,133**) from the Guam Highway Fund and the Tourist
8 Attraction Fund.

9 No more than Eight Million Four Hundred Twenty-Eight Thousand Three
10 Hundred Forty-Two Dollars (**\$8,428,342**) shall be expended for Personnel Object
11 Categories (111 through 115).

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13	GENERAL FUND	\$5,955,497
14	GUAM HIGHWAY FUND	\$2,077,499
15	TOURIST ATTRACTION FUND	\$2,229,634
16	FEDERAL MATCHING GRANTS-IN-AID	<u>\$0</u>
17	TOTAL	\$10,262,630

18 **Section 2. Streets Maintenance and Beautification.** The sum of One
19 Million Thirty-Six Thousand Twenty-Six Dollars (**\$1,036,026**) is appropriated
20 from the Tourist Attraction Fund to the MCOG for Fiscal Year 2016 for the
21 maintenance and beautification of non-routed public roads, and for the operations
22 of the Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject
23 to any transfer authority of *I Maga'låhen Guåhan*, and *shall* be divided among the
24 village mayors as follows:

1 (a) each Mayor *shall* receive the sum of Twenty Thousand Dollars
2 (\$20,000); and

3 (b) the remaining balance of the fund *shall* be distributed to each
4 Mayor pro rata based on the total road mileage of their respective village as
5 a percentage of Guam's total road mileage in the most current report of the
6 Guam Roads Pavement Inventory of the Department of Public Works.

7 **Section 3. Island-Wide Village Beautification Projects.** The sum of
8 Four Hundred Seventy Thousand Nine Hundred Twenty-One Dollars (\$470,921) is
9 appropriated from the Tourist Attraction Fund to the MCOG for Island-Wide
10 Village Beautification Projects, to include:

11 (a) the maintenance and repair of village recreational facilities
12 under the jurisdiction of the Mayor;

13 (b) the maintenance and repair of main roads in each village; and

14 (c) the planting and maintenance of the village official flower in
15 each village, and other flowering plants, shrubs, and trees adjacent to the
16 village's main roads, public restrooms and recreational facilities. A Mayor
17 may contract with a private entity to provide the services authorized by this
18 Section, subject to the Guam Procurement Law in Chapter 5, Title 5 GCA.

19 **Section 4. Grounds Maintenance for Schools.** Subject to approval and
20 scheduling of the public school principals, the Mayors are responsible for regular
21 grounds maintenance of Guam Department of Education school grounds in their
22 respective districts where grounds maintenance is not already subject to an existing
23 contract for a minimum of twice a month during a regular school calendar year.
24 Subject to approval and scheduling of the public school principals, a Mayor may
25 contract with a private entity or assign to another Mayor to provide the services
26 authorized by this Section.

1 The sum of Four Hundred Eighty-One Thousand Nine Hundred Fifty-Seven
 2 Dollars (**\$481,957**) is appropriated from the General Fund to the MCOG Revolving
 3 Fund for the grounds maintenance of specified schools of the Department of
 4 Education, to be allocated as follows:

	VILLAGE	SCHOOL	AMOUNT
6	Agana Heights	Agana Heights Elementary	\$9,312
7	Agat	Marcial Sablan Elementary	\$12,305
8		Oceanview Middle	\$18,076
9	Barrigada	P.C. Lujan Elementary	\$9,584
10		B.P. Carbullido Elementary	\$8,039
11		L.P. Untalan Middle	\$8,490
12	Dededo	M.A. Ulloa Elementary	\$14,082
13		Wettengel Elementary	\$18,458
14		J.M. Guerrero Elementary	\$15,724
15		Liguan Elementary	\$0
16		Astumbo Elementary	\$8,887
17		Finegayan Elementary	\$20,509
18		V.S.A. Benavente Middle	\$28,712
19		Astumbo Middle	\$0
20		Okkodo High	\$0
21	Inarajan	Inarajan Elementary	\$6,331
22		Inarajan Middle	\$8,026
23	Mangilao	H.B. Price Elementary	\$7,725
24		George Washington High	\$49,765
25		Adacao Elementary	\$0
26	Merizo	Merizo Elementary	\$6,713
27	MTM	J.Q. San Miguel Elementary	\$4,170

1	Ordot/Chalan Pago	Ordot/Chalan Pago Elementary	\$9,639
2		Agueda Johnston Middle	\$15,738
3	Piti	Jose Rios Middle	\$7,697
4	Santa Rita	H.S. Truman Elementary	\$13,274
5		Southern High	\$42,384
6		Alternative School	\$4,539
7	Sinajana	C.L. Taitano Elementary	\$4,567
8	Talofofu	Talofofu Elementary	\$8,204
9	Tamuning	L.B. Johnson Elementary	\$4,102
10		Tamuning Elementary	\$4,785
11		Chief Brodie Elementary	\$8,204
12		JFK High School	\$21,583
13	Yigo	Upi Elementary	\$10,255
14		D.L. Perez Elementary	\$17,774
15		Machananao Elementary	\$9,435
16		F.B. Leon Guerrero Middle	\$17,774
17		Simon Sanchez High	\$18,731
18	Yona	M.U. Lujan Elementary	<u>\$8,365</u>
19	TOTAL FOR ALL VILLAGES		\$481,957

20 **Section 5. Public Safety and Social Education Programs.** The sum of
21 Four Hundred Sixteen Thousand Eight Hundred Sixty Dollars (**\$416,860**) is
22 appropriated from the General Fund to the MCOG, with each village to receive
23 Fifteen Thousand Dollars (**\$15,000**), and with the remaining funds, if any, to the
24 MCOG for Fiscal Year 2016, to be expended in accordance with plans approved
25 by the MCOG, or the respective village municipal planning council, and filed with
26 the Director of Administration, to fund public safety and social education programs
27 that enforce alcohol regulations, reduce underage drinking, support traffic safety,

1 reduce drug-related violence and abuse, to support government of Guam substance
2 abuse prevention programs, and to support organized sports programs in the
3 community.

4 **Section 6. Authority to Make Payments on Prior Year Obligations.**
5 Notwithstanding any other provision of law, the MCOG is hereby authorized to
6 pay for prior year obligations incurred from its Fiscal Year 2016 appropriations.

7 **Section 7. Host Community Premiums Appropriation.** The sum of
8 Three Hundred Thousand Dollars (**\$300,000**) is appropriated from the Host
9 Community Fund to the Municipal Planning Council Fund of the villages of *Ordot*
10 and *Inarajan*, pursuant to Article 4, Chapter 51, Title 10 GCA.

11 **Section 8. Continuing Appropriation.** The unexpended balance of the
12 funds appropriated to the MCOG for Fiscal Year 2015 shall not lapse and shall be
13 available to the MCOG for expenditures in Fiscal Year 2016.