

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** The sum of Ten Million Seventy One  
4 Thousand Two Hundred Twelve Dollars (**\$10,071,212**) is appropriated to the  
5 Mayors Council of Guam (MCOG) for its operations, including personnel services,  
6 for Fiscal Year 2015. This sum is composed of Five Million Nine Hundred Sixty  
7 Two Thousand Five Hundred Thirty Three Dollars (**\$5,962,533**) from the General  
8 Fund, and Four Million One Hundred Eight Thousand Six Hundred Seventy Nine  
9 Dollars (**\$4,108,679**) from the Guam Highway Fund and the Tourist Attraction  
10 Fund.

11 No more than Eight Million Two Hundred Seventy One Thousand One  
12 Hundred Thirty Seven Dollars (**\$8,271,137**) shall be expended for Personnel  
13 Object Categories (111 to 115).

14 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15	GENERAL FUND	\$5,962,533
16	GUAM HIGHWAY FUND	\$2,560,936
17	TOURIST ATTRACTION FUND	\$1,547,743
18	FEDERAL MATCHING GRANTS-IN-AID	\$0
19	<b>TOTAL</b>	<b>\$10,071,212</b>

20 **Section 2. Streets Maintenance and Beautification.** The sum of One  
21 Million Thirty Six Thousand Twenty Six Dollars (**\$1,036,026**) is appropriated  
22 from the Tourist Attraction Fund to the MCOG for Fiscal Year 2015 for the  
23 maintenance and beautification of non-routed public roads, and for the operations  
24 of the Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject  
25 to any transfer authority of *I Maga'lahaen Guåhan*, and *shall* be divided among the  
26 village Mayors as follows:

1 (a) each Mayor *shall* receive the sum of Twenty Thousand Dollars  
2 (\$20,000); and

3 (b) the remaining balance of the fund *shall* be distributed to each  
4 Mayor pro rata based on the total road mileage of their respective village as  
5 a percentage of Guam's total road mileage in the most current report of the  
6 Guam Roads Pavement Inventory of the Department of Public Works.

7 **Section 3. Island-Wide Village Beautification Projects.** The sum of  
8 Four Hundred Seventy Thousand Nine Hundred Twenty One Dollars (\$470,921) is  
9 appropriated from the Tourist Attraction Fund to the MCOG for Island-Wide  
10 Village Beautification Projects, to include:

11 (a) the maintenance and repair of village recreational facilities  
12 under the jurisdiction of the Mayor;

13 (b) the maintenance and repair of main roads in each village; and

14 (c) the planting and maintenance of the village official flower in  
15 each village, and other flowering plants, shrubs, and trees adjacent to the  
16 village's main roads, public restrooms and recreational facilities. A Mayor  
17 may contract with a private entity to provide the services authorized by this  
18 Section, subject to the Guam Procurement Law in Chapter 5, Title 5 GCA.

19 **Section 4. Grounds Maintenance for Schools.** Subject to approval and  
20 scheduling of the public school principals, the Mayors are responsible for regular  
21 grounds maintenance of Guam Department of Education school grounds in their  
22 respective districts where grounds maintenance is not already subject to an existing  
23 contract for a minimum of twice a month during a regular school calendar year.  
24 Subject to approval of scheduling with the public school principals, the Mayor may  
25 contract with a private entity or assign to another Mayor to provide the services  
26 authorized by this Section.

1 The sum of Four Hundred Nineteen Thousand Ninety Three Dollars  
 2 **(\$419,093)** is appropriated from the General Fund to the MCOG Revolving Fund  
 3 for the grounds maintenance of specified schools of the Department of Education,  
 4 to be allocated as follows:

	VILLAGE	SCHOOL	AMOUNT
5			
6	<b>Agana Heights</b>	Agana Heights Elementary	\$8,097
7	<b>Agat</b>	Marcial Sablan Elementary	\$10,700
8		Oceanview Middle	\$15,718
9	<b>Barrigada</b>	P.C. Lujan Elementary	\$8,334
10		B.P. Carbullido Elementary	\$6,990
11		L.P. Untalan Middle	\$7,383
12	<b>Dededo</b>	M.A. Ulloa Elementary	\$12,245
13		Wettengel Elementary	\$16,050
14		J.M. Guerrero Elementary	\$13,673
15		Liguan Elementary	\$0
16		Astumbo Elementary	\$7,728
17		Finegayan Elementary	\$17,834
18		V.S.A. Benavente Middle	\$24,967
19		Astumbo Middle	\$0
20		Okkodo High	\$0
21	<b>Inarajan</b>	Inarajan Elementary	\$5,505
22		Inarajan Middle	\$6,979
23	<b>Mangilao</b>	H.B. Price Elementary	\$6,717
24		George Washington High	\$43,274
25		Adacao Elementary	\$0
26	<b>Merizo</b>	Merizo Elementary	\$5,837
27	<b>MTM</b>	J.Q. San Miguel Elementary	\$3,626

1	<b>Ordot/Chalan Pago</b>	Ordot/Chalan Pago Elementary	\$8,382
2		Agueda Johnston Middle	\$13,685
3	<b>Piti</b>	Jose Rios Middle	\$6,693
4	<b>Santa Rita</b>	H.S. Truman Elementary	\$11,543
5		Southern High	\$36,856
6		Alternative School	\$3,947
7	<b>Sinajana</b>	C.L. Taitano Elementary	\$3,971
8	<b>Talofofu</b>	Talofofu Elementary	\$7,134
9	<b>Tamuning</b>	L.B. Johnson Elementary	\$3,567
10		Tamuning Elementary	\$4,161
11		Chief Brodie Elementary	\$7,134
12		JFK High School	\$18,768
13	<b>Yigo</b>	Upi Elementary	\$8,917
14		D.L. Perez Elementary	\$15,456
15		Machananao Elementary	\$8,204
16		F.B. Leon Guerrero Middle	\$15,456
17		Simon Sanchez High	\$16,288
18	<b>Yona</b>	M.U. Lujan Elementary	<u>\$7,274</u>
19	<b>TOTAL FOR ALL VILLAGES</b>		<b>\$419,093</b>

20 **Section 5. Public Safety and Social Education Programs.** The sum of  
21 Four Hundred Sixteen Thousand Eight Hundred Sixty Dollars (**\$416,860**) is  
22 appropriated from the General Fund to the MCOG, with each village to receive  
23 Fifteen Thousand Dollars (**\$15,000**), and with the remaining funds, if any, to the  
24 MCOG for Fiscal Year 2015, to be expended in accordance with plans approved  
25 by the MCOG, or the respective village municipal planning council, and filed with  
26 the Director of Administration, to fund public safety and social education programs  
27 that enforce alcohol regulations, reduce underage drinking, support traffic safety,

1 reduce drug-related violence and abuse, to support government of Guam substance  
2 abuse prevention programs, and to support organized sports programs in the  
3 community.

4 **Section 6. Authority to Make Payments on Prior Year Obligations.**

5 Notwithstanding any other provision of law, the MCOG is hereby authorized to  
6 pay for prior year obligations incurred from its Fiscal Year 2015 appropriations.

7 **Section 7. Host Community Premiums Appropriation.** The sum of

8 Three Hundred Thousand Dollars (\$300,000) is appropriated from the Host  
9 Community Fund to the Municipal Planning Council Fund of the villages of *Ordot*  
10 and *Inarajan*, pursuant to Article 4, Chapter 51, Title 10 GCA.

11 **Section 8. Continuing Appropriation.** The unexpended balance of the

12 funds appropriated to the MCOG for Fiscal Year 2014 *shall not* lapse and *shall* be  
13 available to the MCOG for expenditures in Fiscal Year 2015.