

CHAPTER VIII
MAYORS' COUNCIL OF GUAM

1 **Section 1. Appropriation.** The sum of Eight Million Thirty Three
2 Thousand Six Hundred Dollars (**\$8,033,600**) is appropriated to the Mayors'
3 Council of Guam (MCOG) for its operations, including personnel services, for
4 Fiscal Year 2014. This sum is composed of Seven Million Two Hundred Sixty
5 Seven Thousand Five Hundred Eighty Seven Dollars (**\$7,267,587**) from the
6 General Fund and Seven Hundred Sixty Six Thousand Thirteen Dollars (**\$766,013**)
7 from the Guam Highway Fund.

8 *No more than* Six Million Five Hundred Twenty One Thousand One
9 Hundred Thirty Four Dollars (**\$6,521,134**) *shall* be expended for Personnel Object
10 Categories (111 to 115). The total amount of Guam Highway Funds appropriated
11 in this Section *shall* be expended for power (Object Category 361).

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENERAL FUND	\$7,267,587
14 GUAM HIGHWAY FUND	\$766,013
15 FEDERAL MATCHING GRANTS-IN-AID	\$0
16 TOTAL	\$8,033,600

17 **Section 2. Streets Maintenance and Beautification.** The sum of One
18 Million Thirty Six Thousand Twenty Six Dollars (**\$1,036,026**) is appropriated
19 from the Tourist Attraction Fund to the MCOG for Fiscal Year 2014 for the
20 maintenance and beautification of non-routed public roads, and for the operations
21 of the Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject
22 to any transfer authority of *I Maga'låhen Guåhan*, and *shall* be divided among the
23 Village Mayors as follows:

24 (a) each Mayor *shall* receive the sum of Twenty Thousand Dollars
25 (**\$20,000**); and

1 (b) the remaining balance of the fund *shall* be distributed to each Mayor
2 pro rata based on the total road mileage of the respective village as a percentage of
3 Guam’s total road mileage in the most current report of the Guam Roads Pavement
4 Inventory of the Department of Public Works.

5 **Section 3. Island-Wide Village Beautification Projects.** The sum of
6 Four Hundred Seventy Thousand Nine Hundred Twenty One Dollars (**\$470,921**) is
7 appropriated from the Tourist Attraction Fund to the MCOG for Island-Wide
8 Village Beautification Projects to include:

9 (a) the maintenance and repair of village recreational facilities under the
10 jurisdiction of the Mayor;

11 (b) the maintenance and repair of main roads in each village; and

12 (c) the planting and maintenance of the village official flower in each
13 village, and other flowering plants, shrubs, and trees adjacent to the village’s main
14 roads, public restrooms and recreational facilities. A Mayor may contract with a
15 private entity to provide the services authorized by this Section, subject to the
16 Guam Procurement Law, Chapter 5, Title 5 GCA.

17 **Section 4. Grounds Maintenance for Schools.** Subject to approval and
18 scheduling of the public school principals, the Mayors are responsible for regular
19 grounds maintenance of Guam Department of Education school grounds in their
20 respective districts where grounds maintenance is *not* already subject to an existing
21 contract for a minimum of twice a month during a regular school calendar year.
22 Subject to approval of scheduling with the public school principals, the Mayor may
23 contract with a private entity or assign to another Mayor to provide the services
24 authorized by this Section.

25 The sum of Four Hundred Nineteen Thousand Ninety Three Dollars
26 (**\$419,093**) is appropriated from the General Fund to the MCOG Revolving Fund

1 for the grounds maintenance of specified schools of the Department of Education,
 2 to be allocated as follows:

	VILLAGE	SCHOOL	AMOUNT
4	Agana Heights	Agana Heights Elementary	\$8,097
5	Agat	Marcial Sablan Elementary	\$10,700
6		Oceanview Middle	\$15,718
7	Barrigada	P.C. Lujan Elementary	\$8,334
8		B.P. Carbullido Elementary	\$6,990
9		L.P. Untalan Middle	\$7,383
10	Dededo	M.A. Ulloa Elementary	\$12,245
11		Wettengel Elementary	\$16,050
12		J.M. Guerrero Elementary	\$13,673
13		Liguan Elementary	\$0
14		Astumbo Elementary	\$7,728
15		Finegayan Elementary	\$17,834
16		V.S.A. Benavente Middle	\$24,967
17	Inarajan	Astumbo Middle	\$0
18		Okkodo High	\$0
19		Inarajan Elementary	\$5,505
20	Mangilao	Inarajan Middle	\$6,979
21		H.B. Price Elementary	\$6,717
22		George Washington High	\$43,274
23	Merizo	Adacao Elementary	\$0
24		Merizo Elementary	\$5,837
25	MTM	J.Q. San Miguel Elementary	\$3,626
26	Ordot/Chalan Pago	Ordot/Chalan Pago Elementary	\$8,382
27		Agueda Johnston Middle	\$13,685

1	Piti	Jose Rios Middle	\$6,693
2	Santa Rita	H.S. Truman Elementary	\$11,543
3		Southern High	\$36,856
4		Alternative School	\$3,947
5		C.L. Taitano Elementary	\$3,971
6	Talofofo	Talofofo Elementary	\$7,134
7	Tamuning	L.B. Johnson Elementary	\$3,567
8		Tamuning Elementary	\$4,161
9		Chief Brodie Elementary	\$7,134
10		JFK High School	\$18,768
11		Yigo	Upi Elementary
12		D.L. Perez Elementary	\$15,456
13		Machananao Elementary	\$8,204
14		F.B. Leon Guerrero Middle	\$15,456
15		Simon Sanchez High	\$16,288
16	Yona	M.U. Lujan Elementary	<u>\$7,274</u>
17	TOTAL FOR ALL VILLAGES		\$419,093

18 **Section 5. Public Safety and Social Education Programs.** The sum of
19 Four Hundred Sixteen Thousand Eight Hundred Sixty Dollars (**\$416,860**) is
20 appropriated from the General Fund to the MCOG, with each village to receive
21 Fifteen Thousand Dollars (**\$15,000**), and with the remaining funds, if any to the
22 MCOG for Fiscal Year 2014, to be expended in accordance with plans approved
23 by the MCOG *or* respective Village Municipal Planning Council, and filed with
24 the Director of Administration, to fund public safety and social education programs
25 that enforce alcohol regulations, reduce underage drinking, support traffic safety,
26 reduce drug-related violence and abuse, to support government of Guam substance

1 abuse prevention programs, and to support organized sports programs in the
2 community.

3 **Section 6. Authority to Make Payments on Prior Year Obligations.**

4 Notwithstanding any other provision of Law, the MCOG is hereby authorized to
5 pay for prior year obligations incurred from its Fiscal Year 2014 appropriations.

6 **Section 7. Host Community Premiums Appropriation.** The sum of
7 Three Hundred Thousand Dollars (**\$300,000**) is appropriated from the Host
8 Community Fund to the Municipal Planning Council Funds of the villages of
9 *Ordot* and *Inarajan* pursuant to Article 10, Chapter 51, Title 10 GCA.

10 **Section 8. Lump-Sum Payment Reimbursement.** The sum of Eight
11 Hundred Forty Nine Thousand Two Hundred Twenty Four Dollars (**\$849,224**) is
12 appropriated from the General Fund to the MCOG for its operations as a
13 reimbursement for its FY 2012 lump sum payment for annual leave paid out
14 pursuant to § 4111, Chapter 4, Title 4 of the Guam Code Annotated.

15 **Section 9. Continuing Appropriation.** The unexpended balance of the
16 funds appropriated to the MCOG for Fiscal Year 2013 *shall not* lapse and *shall* be
17 available to the MCOG for expenditures in Fiscal Year 2014.