

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** The amounts below are appropriated from the
4 General Fund to the Mayors Council of Guam for its operations in Fiscal Year
5 2010. This appropriation *shall* be expended in accordance with object class
6 allocations outlined below.

7 **SUMMARY OF BASE OPERATIONAL APPROPRIATION**

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APP CLASS	OBJ. CLASS	GENERAL FUND	SPECIAL FUND(S)	TOTAL AMOUNT
REG SAL	111 Total	\$5,046,718	\$0	\$5,046,718
OT/SP	112 Total	\$0	\$0	\$0
BENEFITS	113 Total	\$1,414,569	\$0	\$1,414,569
TRAV./MILE.	220 Total	\$0	\$0	\$0
CONT. SERV.	230 Total	\$16,000	\$0	\$16,000
OFF. RENTAL	233 Total	\$98,320	\$0	\$98,320
SUP. & MAT.	240 Total	\$15,000	\$0	\$15,000
EQUIP.	250 Total	\$0	\$0	\$0
WRK. COMP	270 Total	\$0	\$0	\$0
DRUG TEST	271 Total	\$0	\$0	\$0
SUBGRANT	280 Total	\$0	\$0	\$0
MISC.	290 Total	\$805,915	\$0	\$805,915
POWER	361 Total	\$0	\$0	\$0
WAT./SEWER	362 Total	\$0	\$0	\$0
PHONE/TOLL	363 Total	\$113,400	\$0	\$113,400
CAP. OTLY.	450 Total	\$0	\$0	\$0
GR. TOTAL		\$7,509,922	\$0	\$7,509,922

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1 **SUMMARY OF BASE OPERATIONAL APPROPRIATION FUNDING SOURCE**

2	GENERAL FUND	\$7,509,922
3	FEDERAL MATCHING GRANTS –IN-AID	\$0
4		
5	SPECIAL FUNDS	\$0
6	TOTAL	\$7,509,922

7 **Section 2. Increments and Promotions.** The amount below in this
8 Subsection is appropriated from the General Fund to Object Category 111 for the
9 Mayors Council of Guam and *shall* be used to fund all increments and promotions
10 in Fiscal Year 2010 for eligible classified employees funded within this Subsection
11 for satisfactory performance pursuant to §6202, Chapter 6 of Title 4, Guam Code
12 Annotated.

13	INCREMENTS AND PROMOTIONS	111 Total	\$2,647
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14 **Section 3. Mayors Council Expenses Appropriated to Central Cost**
15 **Accounts Administered by the Department of Administration.** The amounts
16 below are appropriated from the General Fund to the Cost Account identified in
17 this Subsection and *shall* be used to fund power, water/sewer, medical and dental
18 insurance in Fiscal Year 2010 for the Mayors Council of Guam.

19	APPROPRIATION CLASS	COST ACCOUNT	AMOUNT
20	POWER	Utility Cost Account	\$663,512
21	WATER/SEWER	Utility Cost Account	\$166,737
22	MEDICAL & DENTAL INSURANCE	Health Benefit Cost Account	\$182,517
23	TOTAL		\$1,012,766

24 **Section 4. Streets Maintenance and Beautification.** The sum of One
25 Million Thirty-six Thousand Twenty-six Dollars (**\$1,036,026**) is appropriated
26 from the General Fund to the Mayors Council of Guam for Fiscal Year 2010 for

1 the maintenance and beautification of village secondary and tertiary roads, and for
2 the operations of Mayors' offices, but *not* for personnel costs. Said funds *shall not*
3 be subject to any transfer authority of *I Maga'lahaen Guåhan* and *shall* be divided
4 among the Village Mayors as follows:

5 (a) Each Mayor *shall* receive the sum of Twenty Thousand
6 Dollars (\$20,000); and

7 (b) The remaining balance of the fund *shall* be distributed to
8 each Mayor *pro rata* based on the total road mileage in his village as a
9 percentage of Guam's total road mileage in the 2006 Guam Roads
10 Pavement Inventory of the Department of Public Works.

11 **Section 5. Island-wide Village Beautification Projects.** The sum of Four
12 Hundred Seventy Thousand Nine Hundred Twenty-one Dollars (\$470,921) is
13 appropriated from the General Fund to the Mayors Council of Guam for Island-
14 wide Village Beautification Projects to include:

15 (a) the maintenance and repair of the village's recreational facilities
16 under the jurisdiction of the Mayor; (b) the maintenance and repair of each
17 village's main roads; and (c) the planting and maintenance of each village's
18 official flower and other flowering plants, shrubs and trees adjacent to the
19 village's main roads, public restrooms and recreational facilities. A Mayor
20 may contract with a private entity to provide the services authorized by this
21 Section subject to the Guam Procurement Law, Chapter 5, Title 5, Guam
22 Code Annotated.

23 **Section 6. Public Safety and Social Education Programs.** The sum of
24 Four Hundred Forty-seven Thousand Three Hundred Seventy-five Dollars
25 (\$447,375) is appropriated from the General Fund to the Mayors Council of
26 Guam, with each village to receive Fifteen Thousand Dollars (\$15,000), and with
27 the remaining funds to the Mayors Council of Guam, for Fiscal Year 2010, to be

expended in accordance with plans approved by the Mayors Council of Guam *or* respective Village Municipal Planning Council and filed with the Director of Administration, to fund public safety and social education programs that enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support government of Guam substance abuse prevention programs, and to support organized sports programs in the community.

Section 7. Grounds Maintenance for School. Subject to approval and scheduling of the public school principals, the Mayors are responsible for the eighteen (18) cuts of regular grounds maintenance of DOE school grounds in their respective districts where ground maintenance is *not* already subject to an existing contract. Subject to approval of scheduling with the public school principals, the Mayor may contract with a private entity to provide the services authorized by this Section.

The sum of Four Hundred Eighty Thousand Six Hundred Forty-seven Dollars (**\$480,647**) is appropriated from the General Fund to the Community Development Fund for the grounds maintenance of specified schools of the Department of Education below to be allocated as follows:

VILLAGE/ SCHOOL		AMOUNT
Agana Heights	Agana Heights Elementary	\$9,194
	Marcial Sablan Elementary	\$12,150
Agat	Oceanview Middle	\$17,847
	P.C. Lujan Elementary	\$9,464
	B.P. Carbullido Elementary	\$7,938
Barrigada	L.P. Untalan Middle	\$8,384
	M.A. Ulloa Elementary	\$13,905
	Wettengel Elementary	\$18,225
Dededo	J.M. Guerrero Elementary	\$15,525

1		V.S.A Benavente Middle	\$28,350
2	Inarajan	Inarajan Elementary	\$6,251
3		Inarajan Middle	\$7,925
4	Mangilao	H.B. Price Elementary	\$7,628
5		George Washington High	\$49,140
6	Merizo	Merizo Elementary	\$6,629
7	MTM	J.Q. San Miguel Elementary	\$4,118
8	Ordot/Chalan Pago	Ordot/CP Elementary	\$9,518
9		Agueda Johnston Middle	\$15,539
10	Piti	Jose Rios Middle	\$7,601
11	Santa Rita	H.S. Truman Elementary	\$13,109
12		Southern High	\$41,850
13		Alternative School	\$4,482
14	Sinajana	C.L. Taitano Elementary	\$4,509
15	Talofofo	Talofofo Elementary	\$8,100
16	Tamuning	L.B. Johnson Elementary	\$4,050
17		Tamuning Elementary	\$4,725
18		Chief Brodie Elementary	\$8,100
19		John F. Kennedy High	\$20,000
20	Umatac	F.Q. Sanchez Elementary	\$1,350
21	Yigo	Upi Elementary	\$10,125
22		D.L. Perez Elementary	\$17,550
23		Machananao Elementary	\$9,315
24		F.B. Leon Guerrero Middle	\$17,550
25		Simon Sanchez High	\$18,495
26	Yona	M.U. Lujan Elementary	\$8,262
27	TOTAL FOR ALL VILLAGES		\$480,647

1 **Section 8. Streetlights.** The sum of One Hundred Thousand Dollars
2 (**\$100,000**) is appropriated from the General Fund to the Mayors Council of Guam
3 for the relocation of public streetlights in the villages. The Executive Director of
4 the Mayors Council of Guam *shall, no later than* thirty (30) days after the end of
5 each quarter, submit a quarterly report of the expenditure from this appropriation to
6 the Speaker of *I Liheslaturan Guåhan* and post the same on the Mayors Council of
7 Guam's website.

8 **Section 9. Appropriation to the Office of the Mayor of Agana Heights.**
9 The sum of Eight Thousand Dollars (**\$8,000**) is appropriated from the General
10 Fund to the Office of the Mayor of Agana Heights for the repairs of the rolling
11 door at the Agana Heights Gymnasium.

12 **Section 10. Continuing Appropriation to the Mayors Council.** The
13 unexpended balance of the funds appropriated to the Mayors Council for Fiscal
14 Year 2009 *shall not* lapse and is available to the Mayors Council for expenditures
15 in Fiscal Year 2010.